

Golden Gate Dog Play Area

Project Expenditures

| | |
|-----------------------------------|-------------|
| Construction Hard Costs | \$1,362,500 |
| Plannning Design & Permitting | \$341,150 |
| Testing & Inspections | \$30,000 |
| Construction Contingency (~10%) | \$138,310 |
| Project & Construction Management | \$375,000 |
| Escalation | \$40,875 |
| Project Reserve | \$107,423 |
| Miscellaneous | \$15,000 |
| Project Budget | \$2,410,258 |

Project Funding

| | |
|----------------------------|-------------|
| CA Natural Resources Grant | \$2,000,000 |
| SFRPD Funding | \$410,258 |
| | \$2,410,258 |

Lake Merced Restroom and Trail Improvements

Project Expenditures

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|-----------------------------------|-------------|
| Construction Hard Costs | \$1,611,470 |
| Plannning Design & Permitting | \$372,897 |
| Testing & Inspections | \$45,000 |
| Construction Contingency (10%) | \$161,147 |
| Project & Construction Management | \$453,589 |
| Escalation | \$48,344 |
| Project Reserve | \$251,147 |
| Restroom | \$56,406 |
| Project Budget | \$3,000,000 |

Project Funding

| | |
|----------------------------|-------------|
| CA Natural Resources Grant | \$1,000,000 |
| SFRPD Funding | \$2,000,000 |
| | \$3,000,000 |