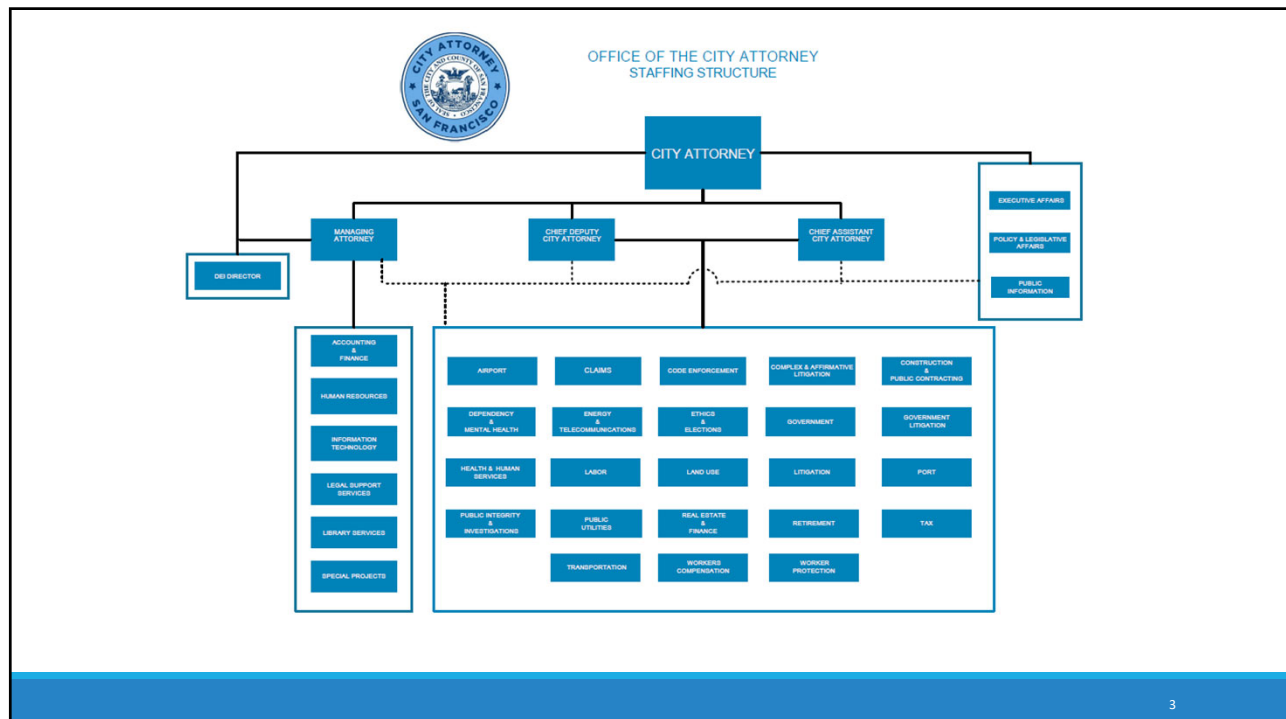


# Office Legal and Operations Teams

|                                   |                                   |                             |                                  |
|-----------------------------------|-----------------------------------|-----------------------------|----------------------------------|
| Airport                           | Claims                            | Code Enforcement            | Complex & Affirmative Litigation |
| Construction & Public Contracting | Dependency & Mental Health        | Energy & Telecommunications | Ethics & Elections               |
| Executive                         | Finance & Real Estate             | Government                  | Government Litigation            |
| Health & Human Services           | Labor                             | Land Use                    | Litigation                       |
| Port                              | Public Integrity & Investigations | Public Utilities            | Retirement                       |
| Strategic Advocacy                | Tax                               | Transportation              | Workers' Compensation            |
| Worker Protection                 |                                   |                             |                                  |
| Accounting                        | Human Resources                   | Information Technology      | Legal Support                    |

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## Our Work is Central to all City Operations



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## Federal Response Program

**Unprecedented threat from the federal government** to San Francisco's budget, core services, and communities.

- \$3.7 billion in federal funding at risk.

**Close to 8,000 hours on work related to the Trump administration** devoted by the Office in the first 4 months of 2025.

- Filed six lawsuit, and notched wins in every case at the District Court level.
- Office received no additional funding to do this work, adding to existing workload.

**\$1,060,000 to fund 3 new positions.**

- Continue monitoring, analyzing and advising clients on federal funding threats.
- Litigate cases to preserve federal funding, City laws and policies.

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## Public Safety

Advise public safety departments on initiatives to combat crime and **ensure safe and clean public streets**.

Use **code enforcement** actions to abate public nuisances, such as illegal gambling dens and unsanctioned nightclubs that fuel criminal activity.

Respond to **major incidents** involving City property, employees, and vehicles, perform **thorough incident investigations** to resolve claims, and provide appropriate information and resources to the public.

Engage with law enforcement and first responders on **emergency preparedness** initiatives and planning.

6/10/2025

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## Homelessness & Housing

Advise on and defend every aspect of the City's **homelessness and mental health response**, including homelessness encampment practices.

Work with departments to negotiate agreements to finance and develop **new shelters and housing** for people experiencing homelessness.

Represent the City in **dependency and mental health matters**, getting people the treatment and services they need.

Advise on **development projects** and compliance with new State **housing development streamlining** laws.

Draft local housing development conversion and streamlining legislation, including **tax and fee abatement** and **land use flexibility**.

**Enforce state and local habitability codes** to ensure tenants live in safe and healthy conditions.

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## Economic Development & Downtown Revitalization

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Review and approve hundreds of grants and contracts for OEWD and other departments to **foster economic development activities**.

Advise on **permitting reform** and City tax and fee relief programs.

Advise on **City-hosted large-scale events and conferences**, like 2023 APEC and the 2025 NBA All-Star Weekend.

Work with departments to activate unused spaces, encourage live events, and spark business recovery, to create a more **vibrant downtown environment** and boost commerce, travel, and tourism.

Advise the SFMTA on improved **transportation services** and funding options.

## Defending the City's Resources

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Defensive litigation efforts **save the City billions in liability**, including protecting vital tax revenues.

Secured several recent **jury defense verdicts**, standing up for San Francisco against frivolous lawsuits.

**Public integrity** work ensures taxpayers dollars are spent appropriately and efficiently.

We do not control the inflow of our work:

- Claims and cases are filed against the City, and that work cannot be avoided.
- We are a **high-quality, cost-effective way to meet the City's legal needs**, particularly when compared to the alternative of hiring outside counsel.

## Revenue Generation & Cost Recovery

Work on tax matters, contracts, real estate deals, and bonds ensures the City can generate revenue and recover costs.

Complex & Affirmative Litigation Team has recovered tens of millions of dollars for the City, including more than **\$350 million for the City to abate the opioid crisis**.

Code Enforcement Team has resolved 27 matters and brought in over \$9 million in settlements since May 2022. They **anticipate collecting \$14 million in settlements** in FY 2025-2026.

Worker Protection Team has **restored nearly \$16 million of stolen wages and benefits** to the pockets of City residents since 2023, and collected nearly a \$1 million in penalties and fees.

Our Claims Team **pursues collections for damage to City property** on behalf of City Departments, securing over \$1.8 million through approximately 400 collections in FY 24-25.

Out Energy Team created a program to recover costs from private parties who connect new electric generating projects to the electric grid, **bringing in \$35 million** since 2014.

6/10/2025

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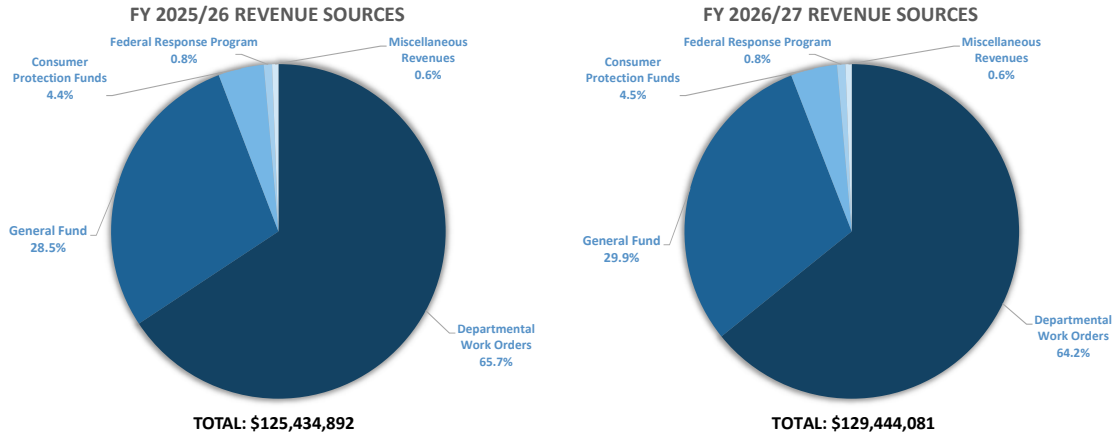
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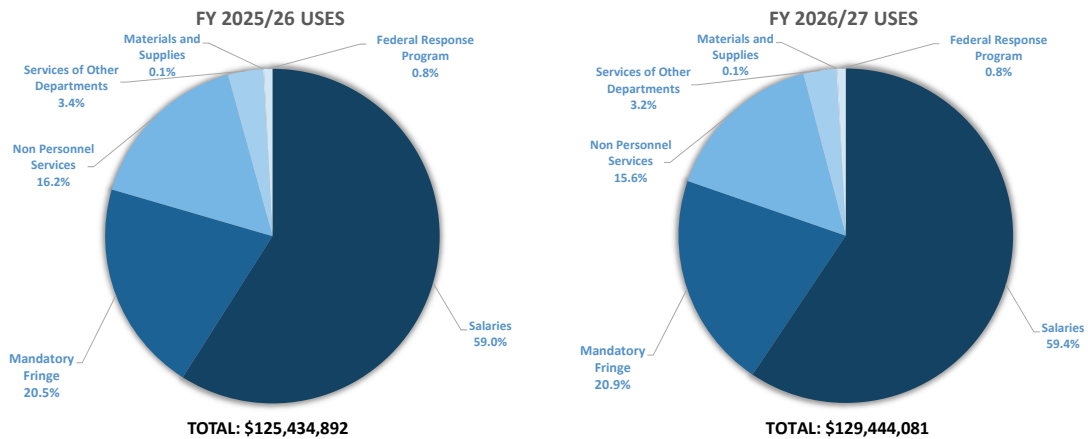
## Budget

## Budget Overview – Sources of Funds



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## Budget Overview - Uses of Funds

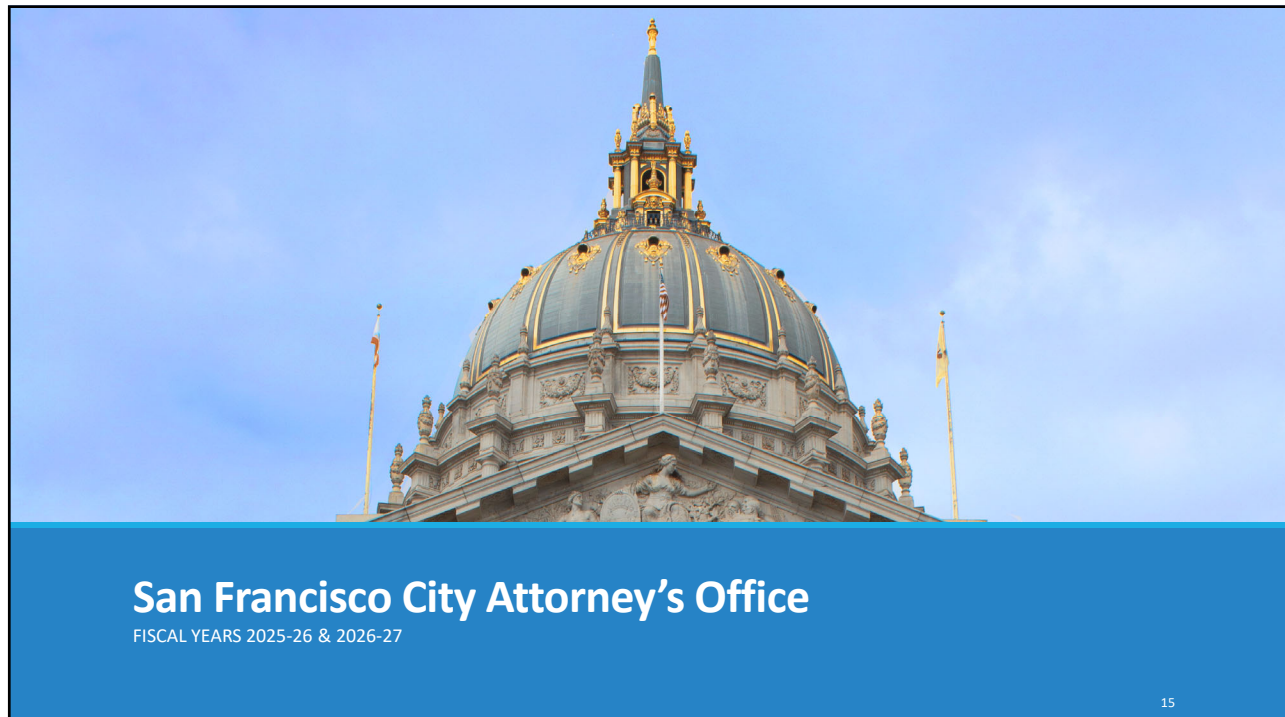


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## Adjustments to Budget

| Adjustment Description                                       | FY 2025-26 Change<br>From 2024-25 | FY 2026-27 Change<br>From 2025-26 |
|--|-----------------------------------|-----------------------------------|
| Mandatory Salary and Fringe - COLA and Attrition Adjustments | \$3,919,584                       | \$4,009,747                       |
| 4 New Positions - Salary and Fringe - Non General Fund       | 861,091                           | 262,525                           |
| Legal Expenditures   | 1,569,656                         | 53,223                            |
| New Federal Response Program                                 | 1,060,000                         | -                                 |
| Other Non Personnel Services – Training, Legal Subscriptions | 22,000                            | (250,000)                         |
| Materials & Supplies   | -                                 | (3,488)                           |
| Services of Other Department                                 | 286,538                           | (62,818)                          |
| <b>Summary of Changes</b>                                    | <b>\$7,718,869</b>                | <b>\$4,009,189</b>                |

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**San Francisco City Attorney's Office**

FISCAL YEARS 2025-26 & 2026-27

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