

File No. 240456

Committee Item No. 8

Board Item No. 27

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget and Appropriations Committee Date May 22, 2024

Board of Supervisors Meeting Date June 4, 2024

Cmte Board

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| <input type="checkbox"/> | <input type="checkbox"/> | Introduction Form |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| • MYR Submittal Letter 5/1/2024 | | |
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| <input type="checkbox"/> | <input type="checkbox"/> | Award Letter |
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OTHER (Use back side if additional space is needed)

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| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <u>Referral CEQA 5/2/2024</u> |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <u>PLN CEQA Determination 5/13/2024</u> |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <u>10-Day Fee Ad Notice 5/12 and 5/19 2024</u> |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <u>MYR 30-Day Waiver Request 5/1/2024</u> |
| <input type="checkbox"/> | <input checked="" type="checkbox"/> | <u>Presidential Action Memo – Temp Assignment 5/21/2024</u> |
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Completed by: Brent Jalipa Date May 17, 2024

Completed by: Brent Jalipa Date

[Administrative Code - Board of Appeals Surcharges on Fees]

Ordinance amending the Administrative Code to adjust surcharges on fees imposed under Planning Code, Section 350, and Building Code, Section 110A, for actions that may be appealed to the Board of Appeals; authorizing the Controller to make future adjustments to ensure that the costs of the Board of Appeals' services are recovered without producing revenue which is significantly more than such costs; and affirming the Planning Department's determination under the California Environmental Quality Act.

NOTE: **Unchanged Code text and uncodified text** are in plain Arial font.
Additions to Codes are in *single-underline italics Times New Roman font*.
Deletions to Codes are in ~~*strikethrough italics Times New Roman font*~~.
Board amendment additions are in double-underlined Arial font.
Board amendment deletions are in ~~strikethrough Arial font~~.
Asterisks (* * * *) indicate the omission of unchanged Code subsections or parts of tables.

Be it ordained by the People of the City and County of San Francisco:

Section 1. The Planning Department has determined that the actions contemplated in this ordinance comply with the California Environmental Quality Act (California Public Resources Code Sections 21000 et seq.). Said determination is on file with the Clerk of the Board of Supervisors in File No. 240456 and is incorporated herein by reference. The Board affirms this determination.

Section 2. Chapter 10G of the Administrative Code is hereby amended by revising Sections 10G.1 and 10G.2, to read as follows:

1 **SEC. 10G.1. SURCHARGE IMPOSED; CATEGORIES OF PERMITS AND FEES.**

2 In order to recover the cost to the City and County for the Board of Appeals permit
3 review functions, at the time a fee for permit application, issuance, or review is collected, and
4 at the time an annual fee for renewal of the permit or license associated with the permit is
5 collected, a surcharge in the amount specified shall be charged and collected for the following
6 categories of permits and fees.

7 (a) Surcharges on fees imposed by the Department of City Planning pursuant to
8 Planning Code Section 350 for review of actions and permits that may be appealed to the
9 Board of Appeals are identified in Section 4 of Ordinance No. 149-16, referenced in Planning
10 Code Section 350(d). Notwithstanding the dollar amount stated in Ordinance No. 149-16 for
11 these surcharges, all Board of Appeals surcharges identified in Ordinance No. 149-16 shall be
12 ~~\$4437~~;

13 (b) For permits issued pursuant to San Francisco Building Code Section 110A:
14 Tables 1A-A; 1A-F, Item 3; 1A-H; 1A-K, Item 8; or 1A-Q, Item 5; that may be appealed to the
15 Board of Appeals pursuant to Charter Section 4.106, a surcharge of ~~\$4437~~;

16 (c) For permits issued pursuant to the Public Works Code that may be appealed to
17 the Board of Appeals pursuant to Charter Section 4.106, a surcharge of \$9;

18 (d) For permits specified in Police Code Section 2.26 that may be appealed to the
19 Board of Appeals pursuant to Charter Section 4.106, a surcharge of \$3 for such permits
20 issued by the Police Department, and a surcharge of \$2 for such permits issued by the
21 Entertainment Commission;

22 (e) For annual license fees specified in Police Code Section 2.27 for permits that
23 may be appealed to the Board of Appeals pursuant to Charter Section 4.106, a surcharge of
24 \$3 for such permits issued by the Police Department and a surcharge of \$2 for such permits
25 issued by the Entertainment Commission; and

(f) For permits issued pursuant to Health Code Section 19H.4 that may be appealed to the Board of Appeals pursuant to Charter Section 4.106, and annual permit fees pursuant to Health Code Section 19H.7 and Business and Tax Regulations Code Section 249.16, a surcharge of \$45.

SEC. 10G.2. ANNUAL ADJUSTMENT OF SURCHARGE RATE.

(a) Beginning with fiscal year ~~202504-202605~~, the Controller shall each year adjust the surcharges set in Section 10G.1 ~~this Chapter 10G~~ without further action by the Board of Supervisors to reflect changes in the relevant Consumer Price Index, and to produce revenues sufficient to support the costs of providing the services for which the surcharges are assessed, but which will not produce revenue which is significantly more than the cost of providing services for which the surcharges are assessed.

(b) Not later than January 31 of each year, the Board of Appeals shall submit to the Controller data showing the allocation by department of origin for permits heard by the Board of Appeals during the previous fiscal year, as well as any other information that the Controller determines appropriate to the performance of the Controller's duties set forth in this Section 10G.2.

(c) No later than April 15~~th~~ of each year, each department authorized to collect the surcharge pursuant to this Chapter 10G shall submit its current surcharge schedule and, if applicable, the number of appealable permits filed during the prior fiscal year to the Controller, as well as any other information that the Controller determines appropriate for the performance of the Controller's duties set forth in this Section 10G.2. The Controller~~who~~ shall apply the price index adjustment, and if necessary, adjust the surcharges upward or downward for the upcoming fiscal year as appropriate to ensure that costs of providing the services are recovered without producing revenue which is significantly more than such costs. to produce a new fee schedule for the following fiscal year. In no event may the ~~price index~~ adjustment authorized by this Section cause the

1 surcharge authorized by this Chapter to exceed the department's allocable share of Board of
2 Appeals costs.

3 (d) No later than May 15~~th~~ of each year, the Controller shall file a report with the
4 Board of Supervisors reporting the new surcharges and certifying~~adjust the surcharge to ensure~~ that:
5 (1) each surcharge produces sufficient revenue to support each fee category's allocable share
6 of Board of Appeals costs, and (2) each surcharge does not produce revenue which is
7 projected to materially exceed each fee category's allocable share of Board of Appeals costs.
8 ~~If the Controller determines that the surcharge and applicable price index adjustment will either (1) not~~
9 ~~adequately cover, or (2) exceed the projected cost of Board of Appeals review subject to the surcharge,~~
10 ~~the affected department shall file legislation that would adjust the surcharge for the affected~~
11 ~~department(s) to the appropriate level.~~The adjusted surcharges shall become operative on July 1 of
12 each year.

13
14 Section 3. The Planning Department Fee Schedule, referenced in Section 4 of
15 Ordinance No. 149-16, shall be modified to reflect the Board of Appeals surcharge of \$44
16 established in Administrative Code Section 10G.1(a).

17
18 Section 4. The fees amended by this Ordinance are exempt from the definition of tax
19 under California Constitution Article XIII C, Section 1(e)(2).

20
21 Section 5. Effective Date. This ordinance shall become effective 30 days after
22 enactment. Enactment occurs when the Mayor signs the ordinance, the Mayor returns the
23 ordinance unsigned or does not sign the ordinance within ten days of receiving it, or the Board
24 of Supervisors overrides the Mayor's veto of the ordinance.

1 Section 6. Scope of Ordinance. In enacting this ordinance, the Board of Supervisors
2 intends to amend only those words, phrases, paragraphs, subsections, sections, articles,
3 numbers, punctuation marks, charts, diagrams, or any other constituent parts of the Municipal
4 Code that are explicitly shown in this ordinance as additions, deletions, Board amendment
5 additions, and Board amendment deletions in accordance with the “Note” that appears under
6 the official title of the ordinance.

7
8 APPROVED AS TO FORM:
9 DAVID CHIU, City Attorney

10 By: /s/ _____
11 JEN HUBER
 Deputy City Attorney

12
13 n:\legana\as2024\2400396\01754473.docx

LEGISLATIVE DIGEST

[Administrative Code - Board of Appeals Surcharges on Fees]

Ordinance amending the Administrative Code to adjust surcharges on fees imposed under Planning Code, Section 350, and Building Code, Section 110A, for actions that may be appealed to the Board of Appeals; authorizing the Controller to make future adjustments to ensure that the costs of the Board of Appeals' services are recovered without producing revenue which is significantly more than such costs; and affirming the Planning Department's determination under the California Environmental Quality Act.

Existing Law

Existing law imposes a surcharge on permit and license review and renewal fees for permits and licenses issued or approved by various City authorities based on each department's allocable share of Board of Appeals costs. The surcharges currently reflected in the Administrative Code have been adjusted annually to reflect changes in the Consumer Price Index pursuant to Section 10G.2 of the Administrative Code.

Amendments to Current Law

These amendments would adjust the surcharges on fees imposed under Planning Code Section 350 and San Francisco Building Code Section 110A to \$44.00, based on each department's history of appeals filed with the Board of Appeals and consistent with the fiscal year 2024-2025 budget for the Board of Appeals. In addition, the proposed ordinance amends Section 10G.2 to allow for future adjustments to the surcharges, as determined by the Controller, to produce revenues sufficient to support the costs of providing the services without producing revenue which is significantly more than such costs, in addition to adjustments to the surcharges based on changes to the Consumer Price Index.

Background Information

This legislation is designed to reduce the dependency of the Board of Appeals on funding from the City's General Fund by adjusting surcharges in an equitable manner to generate sufficient revenue, together with Board of Appeals filing fees, to meet the operating expenses, including employee wage rates and fringe benefits, attributable to administering the administrative appeals process at the Board of Appeals. It would also allow the Controller to make future adjustments based upon the costs of the Board of Appeal's services, in addition to adjustments based on changes to the Consumer Price Index.

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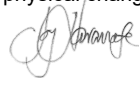
BOARD of SUPERVISORS



City Hall
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102-4689
Tel. No. (415) 554-5184
Fax No. (415) 554-5163
TDD/TTY No. (415) 554-5227

MEMORANDUM

Date: May 2, 2024
To: Planning Department / Commission
From: Brent Jalipa, Clerk of the Budget and Finance Committee
Subject: Board of Supervisors Legislation Referral - File No. 240456 - Administrative Code - Board of Appeals Surcharges on Fees

- ☒ California Environmental Quality Act (CEQA) Determination *(California Public Resources Code, Sections 21000 et seq.)* Not defined as a project under CEQA Guidelines Sections 15378 and 15060(c)(2) because it would not result in a direct or indirect physical change in the environment.
☒ Ordinance / Resolution 5/13/2024 
☐ Ballot Measure
- ☐ Amendment to the Planning Code, including the following Findings:
(Planning Code, Section 302(b): 90 days for Planning Commission review)
☐ General Plan ☐ Planning Code, Section 101.1 ☐ Planning Code, Section 302
- ☐ Amendment to the Administrative Code, involving Land Use/Planning
(Board Rule 3.23: 30 days for possible Planning Department review)
- ☐ General Plan Referral for Non-Planning Code Amendments
(Charter, Section 4.105, and Administrative Code, Section 2A.53)
(Required for legislation concerning the acquisition, vacation, sale, or change in use of City property; subdivision of land; construction, improvement, extension, widening, narrowing, removal, or relocation of public ways, transportation routes, ground, open space, buildings, or structures; plans for public housing and publicly-assisted private housing; redevelopment plans; development agreements; the annual capital expenditure plan and six-year capital improvement program; and any capital improvement project or long-term financing proposal such as general obligation or revenue bonds.)
- ☐ Historic Preservation Commission
☐ Landmark *(Planning Code, Section 1004.3)*
☐ Cultural Districts *(Charter, Section 4.135 & Board Rule 3.23)*
☐ Mills Act Contract *(Government Code, Section 50280)*
☐ Designation for Significant/Contributory Buildings *(Planning Code, Article 11)*

Please send the Planning Department/Commission recommendation/determination to Brent Jalipa at Brent.Jalipa@sfgov.org.

BOARD of SUPERVISORS



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San Francisco 94102-4689
Tel. No. (415) 554-5184
Fax No. (415) 554-5163
TDD/TTY No. (415) 554-5227

NOTICE OF PUBLIC HEARING

BUDGET AND APPROPRIATIONS COMMITTEE

BOARD OF SUPERVISORS OF THE CITY AND COUNTY OF SAN FRANCISCO

NOTICE IS HEREBY GIVEN THAT the Board of Supervisors of the City and County of San Francisco's Budget and Appropriations Committee will hold a public hearing to consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heard:

Date: May 22, 2024

Time: 11:30 a.m.

Location: Legislative Chamber, Room 250, located at City Hall
1 Dr. Carlton B. Goodlett Place, San Francisco, CA

Subject: **File No. 240456.** Ordinance amending the Administrative Code to adjust surcharges on fees imposed under Planning Code, Section 350, and San Francisco Building Code, Section 110A, for actions that may be appealed to the Board of Appeals; authorizing the Controller to make future adjustments to ensure that the costs of the Board of Appeals' services are recovered without producing revenue which is significantly more than such costs; and affirming the Planning Department's determination under the California Environmental Quality Act.

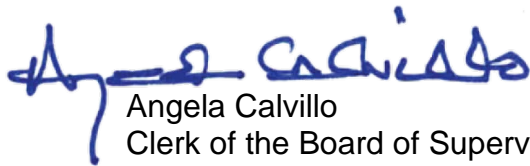
If this legislation passes, all surcharges on fees imposed by the Planning Department for review of actions and permits under Planning Code, Section 350, and surcharges on permits issued pursuant to San Francisco Building Code, Section 110A, that may be appealed to the Board of Appeals will increase from \$37 to \$44.

In accordance with Administrative Code, Section 67.7-1, persons who are unable to attend the hearing on this matter may submit written comments prior to the time the hearing begins. These comments will be made as part of the official public record in this matter and shall be brought to the attention of the Board of Supervisors. Written comments should be addressed to Angela Calvillo, Clerk of the Board, City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA, 94102 or sent via email (board.of.supervisors@sfgov.org). Information relating to this matter is available in the Office of the Clerk of the Board or the Board of Supervisors' Legislative Research

Center (<https://sfbos.org/legislative-research-center-lrc>). Agenda information relating to this matter will be available for public review on Friday, May 17, 2024.

For any questions about this hearing, please contact the Assistant Clerk for the Budget and Appropriations Committee:

Brent Jalipa (Brent.Jalipa@sfgov.org) – (415) 554-7712)

A handwritten signature in blue ink, appearing to read "Angela Calvillo", is positioned above the printed name and title.

Angela Calvillo
Clerk of the Board of Supervisors
City and County of San Francisco

bjj:pp:ams

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BRENT JALIPA
CCSF BD OF SUPERVISORS (OFFICIAL NOTICES)
1 DR CARLTON B GOODLETT PL #244
SAN FRANCISCO, CA 94102

COPY OF NOTICE

Notice Type: GPN GOVT PUBLIC NOTICE

Ad Description

BJJ Fee Ad File No. 240456

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05/12/2024 , 05/19/2024

The charge(s) for this order is as follows. An invoice will be sent after the last date of publication. If you prepaid this order in full, you will not receive an invoice.

Publication	\$1112.40
Total	\$1112.40

EXM# 3813110

**NOTICE OF PUBLIC
HEARING
BUDGET AND APPROPRIATIONS COMMITTEE
BOARD OF SUPERVISORS
OF THE CITY AND
COUNTY OF SAN FRANCISCO
WEDNESDAY, MAY 22,
2024 - 11:30 AM
LEGISLATIVE CHAMBER,
ROOM 250, City Hall
1 DR. CARLTON B.
GOODLETT PLACE, SAN
FRANCISCO, CA 94102**

NOTICE IS HEREBY GIVEN THAT the Board of Supervisors of the City and County of San Francisco's Budget and Appropriations Committee will hold a public hearing to consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heard: **File No. 240456**. Ordinance amending the Administrative Code to adjust surcharges on fees imposed under Planning Code, Section 350, and San Francisco Building Code, Section 110A, for actions that may be appealed to the Board of Appeals; authorizing the Controller to make future adjustments to ensure that the costs of the Board of Appeals' services are recovered without producing revenue which is significantly more than such costs; and affirming the Planning Department's determination under the California Environmental Quality Act. If this legislation passes, all surcharges on fees imposed by the Planning Department for review of actions and permits under Planning Code, Section 350, and surcharges on permits issued pursuant to San Francisco Building Code, Section 110A, that may be appealed to the Board of Appeals will increase from \$37 to \$44. In accordance with Administrative Code, Section 67.7-1, persons who are unable to attend the hearing on this matter may submit written comments prior to the time the hearing begins. These comments will be made as part of the official public record in this matter and shall be brought to the attention of the Board of Supervisors. Written comments should be addressed to Angela Calvillo, Clerk of the Board, City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA, 94102 or sent via email (board.of.supervisors@sfgov.org). Information relating to this matter is available in the Office of the Clerk of the Board or the Board of

Supervisors' Legislative
Research Center
(<https://sfboos.org/legislative-research-center-lrc>). Agenda information relating to this matter will be available for public review on Friday, May 17, 2024. For any questions about this hearing, please contact the Assistant Clerk for the Budget and Appropriations Committee: Brent Jalipa (Brent.Jalipa@sfgov.org - (415) 554-7712) Angela Calvillo - Clerk of the Board of Supervisors, City and County of San Francisco

EXM-3813110#



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San Francisco Examiner

PUBLIC NOTICES

SAN MATEO COUNTY: 650-556-1556 • E-mail: smlegals@sfmediaco.com
SAN FRANCISCO: 415-314-1835 • E-mail: sflegals@sfmediaco.com

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ORDINANCE NO. P:

ADOPTION OF AN ORDINANCE OF THE BOARD OF PORT COMMISSIONERS OF THE CITY OF REDWOOD CITY APPROPRIATING ANTICIPATED REVENUES AND OTHER GENERAL FUNDS OF THE PORT OF REDWOOD CITY FOR THE FISCAL YEAR JULY 1, 2024 – JUNE 30, 2025 – PUBLIC HEARING

BE IT ORDAINED BY THE BOARD OF PORT COMMISSIONERS OF THE CITY OF REDWOOD CITY, AS FOLLOWS:

WHEREAS, an annual budget containing an estimate of the revenues and expenses of the Port of Redwood City for the Fiscal Year beginning July 1, 2024, and ending June 30, 2025, has been presented to and approved by the Board of Port Commissioners of the Port of Redwood City; and

WHEREAS, said Board desires and intends to appropriate and authorize the expenditure of said anticipated revenues in accordance with the above-mentioned budget.

NOW THEREFORE;

BE IT ORDAINED BY THE PORT OF REDWOOD CITY BOARD OF PORT COMMISSIONERS OF THE CITY OF REDWOOD CITY, AS FOLLOWS:

SECTION 1. GENERAL. The estimated revenues of the Port of Redwood City for Fiscal Year July 1, 2024 – June 30, 2025, and all unexpended and unencumbered monies remaining in the Port funds at the close of Fiscal Year July 1, 2023 – June 30, 2024 are hereby allocated and appropriated as hereinafter provided.

SECTION 2. OPERATING EXPENSES - OPERATIONS. The sums hereinafter specified are hereby appropriated from general Port funds for the payment of operating expenses in connection with the operation of the Port of Redwood City during Fiscal Year July 1, 2024 – June 30, 2025, and the expenditure of said sums for the purposes stated herein is hereby authorized:

Line Item 1.	Marine Terminal	\$ 2,365,189
Line Item 2.	Recreational Boating	\$ 593,686
Line Item 3.	Commercial	\$ 575,983
Line Item 4.	Infrastructure	\$ 1,053,539
Line Item 5.	General Maintenance	\$ 619,990
	Total-Operations	\$ 5,208,387

SECTION 3. OPERATING EXPENSES - ADMINISTRATION. The sums hereinafter specified are hereby appropriated from general Port funds for the payment of operating expenses in connection with the administration of the Port of Redwood City during Fiscal Year July 1, 2024 – June 30, 2025, and the expenditure of said sums for the purposes stated herein is hereby authorized:

Line Item 1.	Admin Salaries, Taxes & Benefits	\$1,368,140
Line Item 2.	Office & Administrative Expenses	\$ 217,198
Line Item 3.	Professional Services	\$ 360,880
Line Item 4.	Promotion & Marketing	\$ 355,000
Line Item 5.	Depreciation (Admin only)	\$ 18,036
	Total-Administration	\$2,319,254

SECTION 4. SUBVENTION. The sum of Six Hundred Nineteen Thousand and Seven Hundred Thirty Five dollars (\$619,735) for voluntary Subvention to the City of Redwood City is hereby appropriated from general Port funds (derived from sources other than State granted lands) should the Board of Port Commissioners deem such funds as surplus and provided such payment does not violate Revenue Bond covenants and applicable state and federal laws.

SECTION 5. REVENUE BONDS SERIES 2015 INTEREST. For purposes of this Ordinance, "Revenue Bonds Series 2015" refers to those bonds authorized, issued and outstanding pursuant to Resolution No. P-2267 entitled "Resolution of the Board of Port Commissioners of the Port Department of the City of Redwood City Authorizing the Issuance of Revenue Bonds, Approving an Official Statement, Authorizing the Execution and Delivery of a Third Supplemental Indenture, and Escrow Deposit and Trust Agreement and a Bond Purchase Agreement and Authorizing Certain Related Matters."

The sum of One Hundred Eighteen Thousand and Two Hundred Forty dollars (\$118,240) is hereby appropriated from general Port funds for the payment of interest on the Revenue Bonds Series 2015 during the Fiscal Year July 1, 2024 – June 30, 2025, and the expenditure of said sum for such purpose is hereby authorized.

SECTION 6. REVENUE BONDS SERIES 2015-PRINCIPAL. The sum of Four Hundred Eighty Six Thousand and Six Hundred Sixty Seven dollars (\$486,667) is hereby appropriated from general Port funds for the payment of principal of the Revenue Bonds Series 2015 during the Fiscal Year July 1, 2024 - June 30, 2025, and the expenditure of said sum for such purpose is hereby authorized.

SECTION 7. REVENUE BONDS SERIES 2012 INTEREST. For purposes of this Ordinance, "Revenue Bonds Series 2012" refers to those bonds authorized, issued and outstanding pursuant to Resolution No. P-2178 entitled "Resolution of the Board of Port Commissioners of the Port Department of the City of Redwood City Authorizing the Issuance of Revenue Bonds and the Execution and Delivery of a Second Supplemental Indenture and a Bond Purchase Agreement and Authorizing Certain Related Matters."

The sum of Two Hundred One Thousand and One Hundred Eighty Five dollars (\$201,185) is hereby appropriated from general Port funds for the payment of interest on the Revenue Bonds Series 2012 during the Fiscal Year July 1, 2024 – June 30, 2025, and the expenditure of said sum for such purpose is hereby authorized.

SECTION 8. REVENUE BONDS SERIES 2012-PRINCIPAL. The sum of Five Hundred Forty One Thousand and One Hundred Nine dollars (\$541,109) is hereby appropriated from general Port funds for the payment of principal of the Revenue Bonds Series 2012 during the Fiscal Year July 1, 2024 - June 30, 2025, and the expenditure of said sum for such purpose is hereby authorized.

SECTION 9. REVENUE BONDS SERIES 2012-RESERVES. The sum of Seven Hundred Forty Two Thousand and Two Hundred Ninety Four dollars (\$742,294) theretofore appropriated, transferred and carried over in the Parity Bond Reserve Fund account held by the Trustee, is hereby re-appropriated and maintained pursuant to Resolution No. P-2178 during the Fiscal Year July 1, 2024 - June 30, 2025.

SECTION 10. CAPITAL IMPROVEMENTS. The sum of Two Million and Eight Hundred Thousand dollars (\$2,800,000) is hereby appropriated from Port Reserve Fund and Grant Fund in connection with Capital Improvements Program for the Port of Redwood City during the Fiscal Year July 1, 2024 - June 30, 2025, and this expenditure of said sum for the purpose stated is authorized.

SECTION 11. RESERVE FUNDING. The sum remaining in the general Port funds as of June 30, 2024, less a prudent amount to be retained in the general Port funds, is hereby appropriated from General Fund to Reserve Fund in connection with contingent expenditure for the operation, administration, and/or capital improvement program of the Port of Redwood City during the Fiscal Year July 1, 2024 - June 30, 2025, and the expenditure of said sum and for the purpose stated is authorized.

SECTION 12. TRANSFER, ADDITIONAL APPROPRIATIONS, CANCELLATIONS. The Board of Port Commissioners may consent to the transfer of sums from an appropriated operating expense line item to any other appropriated operating expense line item within each Section. Transfers in excess of \$25,000 per operating expense line item shall be by Resolution.

The Board of Port Commissioners may, by Resolution, transfer appropriated sums from one Section to another, authorize additional appropriations, and cancel previously authorized appropriations.

SECTION 13. EFFECTIVE DATE. This ordinance shall be effective thirty (30) days after its adoption and shall be operative as of July 1, 2024.

Introduced on the 8th day of May 2024.

Passed and adopted as an Ordinance by the Board of Port Commissioners of the City of Redwood City this _____ day of _____, 2024 by the following vote:

AYES, Commissioners:	
NOES, Commissioners:	
ABSTAIN, Commissioners:	
ABSENT, Commissioners:	

PRESIDENT,
BOARD OF PORT COMMISSIONERS

Attest:

SECRETARY,
BOARD OF PORT COMMISSIONERS

CNSB # 3812743

NOTICE OF HEARING ON PROPOSED VEHICLE ELECTRIC CHARGING ONLY PARKING FINE.

The San Francisco Municipal Transportation Agency (SFMTA) Board of Directors will hold a public hearing on Tuesday, May 21, 2024, to consider a proposed Vehicle Electric Charging Only parking fine. The hearing will be held at City Hall, #1DR. Carlton B. Goodlett Place, Room 400 at 1:00 p.m. Additional information can be obtained at www.sfmta.com.

☎ 415.646.4470: For free interpretation services, please submit your request 48 hours in advance of meeting. / Para servicios de interpretación gratuitos, por favor haga su petición 48 horas antes de la reunión. / 如果需要免費口語翻譯, 請於會議之前48小時提出要求。 / Para sa libreng serbisyo sa interpretasyon, kailangan mag-request 48 oras bago ang miting. / Đối với dịch vụ thông dịch miễn phí, vui lòng gửi yêu cầu của bạn 48 giờ trước cuộc họp. / Для бесплатных услуг устного перевода просьба представить ваш запрос за 48 часов до начала собрания. / Pour les services d'interprétation gratuits, veuillez soumettre votre demande 48 heures avant la réunion. / 무료 통역 서비스를 원하시면 회의 48 시간 전에 귀하의 요청을 제출하십시오. / 無料通訳サービスをご希望の場合は、会議の48時間前までにリクエストを提出してください。 / บริการให้คำหมายช่วยเหลือในหลายภาษาตามภาษาฟรี ณ ที่สาธารณะโดยต้องแจ้งล่วงหน้า 48 ชั่วโมง / 48 قبل من تقديم خدمة الترجمة الشفهية في الأماكن العامة.

CITY OF SOUTH SAN FRANCISCO NOTICE OF PUBLIC HEARING NOTICE IS HEREBY GIVEN THAT the City Council of the City of South San Francisco, California, will hold a public hearing at a meeting on Wednesday, May 22, 2024, at 6:30 p.m. or as soon thereafter as the matter may be heard, in the Council Chambers at the Library, Parks and Recreation Building, 901 Civic Campus Way, South San Francisco, California, for consideration of the following, at which time and place any and all persons interested may appear and be heard thereon. City of South San Francisco / Applicant City of South San Francisco / Owner Zoning Ordinance Cleanup P23-0128; ZA23-0003 Consideration and approval of Planning Commission's recommendation to City Council to adopt an ordinance amending Title 22.0 of the South San Francisco Municipal Code to make minor revisions, corrections, and clarifications; modify and add development standards to implement Housing Element programs and policies; and update regulations pertaining to accessory dwelling units, and determination that the proposed amendments are categorically exempt from the California Environmental Quality Act (CEQA). If you challenge in court the action taken by the City Council regarding the items described above, you may be limited to raising only those issues you or someone else raised at the public hearing described in this notice or in written correspondence delivered to the City Council at, or prior to, the public hearing. This meeting is held in-person. In the event that the City Council meets by teleconference under circumstances permitted by and consistent with the Brown Act as amended by AB 361 (2021), the City will not provide a physical location for members of the public to participate in the teleconference meeting. Written correspondence may be submitted to the attention of the City Council, at the address below. The instructions for joining this meeting will be available on the City's website: <https://www.ssf.net/services/legislative-body-meeting-notices-materials> Submit e-comments by 4:30 p.m. on the meeting date. Comments received by the deadline will be forwarded to the City Council and will be entered into the record for the meeting. Use the e-comment portal by clicking on the following link: <https://cci-sf-ca.granicusideas.com/meetings/> or by visiting the City Council meeting's agenda page. If you have any questions regarding this matter, contact the City Clerk, at 400 Grand Avenue, South San Francisco, CA 94080 or (650) 877-8518. /s/ Rosa Govea Acosta, City Clerk City of South San Francisco CNSB # 3812776

rooms; with underground plumbing installation (includes water, gas, waste, and vent) will increase from \$293.40 to \$352.24; Category 2PB Plumbing installation for residential construction with 6 dwelling units or guest rooms or less; with underground plumbing installation (includes water, gas, waste, and vent) will increase from \$427.80 to \$513.49; Category 2M - Mechanical gas appliances for residential construction with 6 dwelling units or guest rooms or less will increase from \$160.43 to \$192.55; Category 4PB - Fire sprinklers - 3 or more dwelling units or guest rooms, commercial and office - per floor will increase from \$267.38 to \$321.90; Category 3PB - Over 36 Dwelling Units will increase from \$5,133.60 to \$6,172.56; Category 3MA - 7-12 Dwelling Units will increase from \$614.96 to \$740.19; Category 3MB - 13-36 Dwelling Units will increase from \$1,229.93 to \$1,478.93; Category 3PC - Over 36 Dwelling Units will increase from \$5,133.60 to \$6,172.56; Category 3MA - 7-12 Dwelling Units will increase from \$614.96 to \$740.19; 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President, District 3
BOARD of SUPERVISORS



City Hall
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102-4689

Tel. No. 554-7450
Fax No. 554-7454
TDD/TTY No. 544-6546

Aaron Peskin

PRESIDENTIAL ACTION

Date: 5/21/24

To: Angela Calvillo, Clerk of the Board of Supervisors

Madam Clerk,
Pursuant to Board Rules, I am hereby:

☐ Waiving 30-Day Rule (Board Rule No. 3.23)

File No. _____

(Primary Sponsor)

Title. _____

☐ Transferring (Board Rule No 3.3)

File No. _____

(Primary Sponsor)

Title. _____

From: _____ Committee

To: _____ Committee

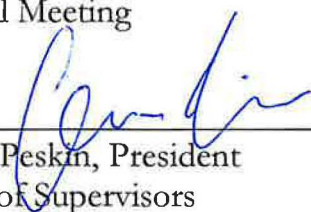
☒ Assigning Temporary Committee Appointment (Board Rule No. 3.1)

Supervisor: Dorsey Replacing Supervisor: Peskin

For: 5/22/24 Budget & Appropriations Meeting
(Date) (Committee)

Start Time: _____ End Time: _____

Temporary Assignment: ☐ Partial ☒ Full Meeting




Aaron Peskin, President
Board of Supervisors

OFFICE OF THE MAYOR
SAN FRANCISCO



LONDON N. BREED
MAYOR

To: Aaron Peskin, President of the Board of Supervisors
From: Anna Duning, Mayor's Budget Director
Date: May 1, 2024
Re: 30-Day Waiver Requests

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2024 MAY -1 AM 11:07
BY 

President Peskin,

The Mayor's Office respectfully requests 30-day hold waivers for the following ordinances and trailing legislation introduced with the budget on Wednesday, May 1, 2024:

- Proposed Annual Appropriation Ordinance (AAO) for Selected Departments
- Proposed Annual Salary Ordinance (ASO) for Selected Departments
- Public Utilities Commission (PUC) Capital Budgets and Borrowing Ordinances
- Accept and Expend Grants – Recurring Grant Funds – San Francisco Public Library Friends of the Library Fund – FY 2024-2025
- Accept and Expend Grants – Recurring Grant Funds – San Francisco Port – FY 2024-2025
- Building Code – Building Inspection Permitting and Inspection Fees
- Administrative Code – Board of Appeals Surcharges on Fees

Should you have any questions, please contact Tom Paulino at 415-554-6153.

Sincerely,

A handwritten signature in blue ink, appearing to read "Anna Duning".

Anna Duning
Mayor's Budget Director

BOARD of SUPERVISORS



City Hall
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102-4689
Tel. No. (415) 554-5184
Fax No. (415) 554-5163
TDD/TTY No. (415) 554-5227

MEMORANDUM

Date: May 2, 2024
To: Planning Department / Commission
From: Brent Jalipa, Clerk of the Budget and Finance Committee
Subject: Board of Supervisors Legislation Referral - File No. 240456 - Administrative Code - Board of Appeals Surcharges on Fees

- ☒ California Environmental Quality Act (CEQA) Determination
(*California Public Resources Code, Sections 21000 et seq.*)
 - ☒ Ordinance / Resolution
 - ☐ Ballot Measure
- ☐ Amendment to the Planning Code, including the following Findings:
(*Planning Code, Section 302(b): 90 days for Planning Commission review*)
 - ☐ General Plan ☐ Planning Code, Section 101.1 ☐ Planning Code, Section 302
- ☐ Amendment to the Administrative Code, involving Land Use/Planning
(*Board Rule 3.23: 30 days for possible Planning Department review*)
- ☐ General Plan Referral for Non-Planning Code Amendments
(*Charter, Section 4.105, and Administrative Code, Section 2A.53*)
(Required for legislation concerning the acquisition, vacation, sale, or change in use of City property; subdivision of land; construction, improvement, extension, widening, narrowing, removal, or relocation of public ways, transportation routes, ground, open space, buildings, or structures; plans for public housing and publicly-assisted private housing; redevelopment plans; development agreements; the annual capital expenditure plan and six-year capital improvement program; and any capital improvement project or long-term financing proposal such as general obligation or revenue bonds.)
- ☐ Historic Preservation Commission
 - ☐ Landmark (*Planning Code, Section 1004.3*)
 - ☐ Cultural Districts (*Charter, Section 4.135 & Board Rule 3.23*)
 - ☐ Mills Act Contract (*Government Code, Section 50280*)
 - ☐ Designation for Significant/Contributory Buildings (*Planning Code, Article 11*)

Please send the Planning Department/Commission recommendation/determination to Brent Jalipa at Brent.Jalipa@sfgov.org.

OFFICE OF THE MAYOR
SAN FRANCISCO



LONDON N. BREED
MAYOR

To: Angela Calvillo, Clerk of the Board of Supervisors
From: Anna Duning, Mayor's Budget Director
Date: May 1, 2024
Re: Mayor's May 1 FY 2024-25 and FY 2025-26 Budget Submission

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BY [signature]

Madam Clerk,

In accordance with City and County of San Francisco Administrative Code, Section 3.3, the Mayor's Office hereby submits the Mayor's proposed May 1 budget, corresponding legislation, and related materials for Fiscal Year (FY) 2024-25 and FY 2025-26.

In addition to the Mayor's Proposed FY 2024-25 and FY 2025-26 May 1 Budget Book, the following items are included in the Mayor's submission:

- The May 1 Proposed Annual Appropriation Ordinance (AAO) and Proposed Annual Salary Ordinance (ASO) for Selected Departments
- The Municipal Transportation Agency (MTA) Budget Memo
- The Public Utilities Commission (PUC) Capital Budgets and Borrowing Ordinances
- 8 separate pieces of trailing legislation (see list attached)
- A Transfer of Function letter detailing the transfer of positions from one City department to another
- An Interim Exception letter
- Memo to the Board President requesting for 30-day rule waivers on ordinances

Please note the following:

- Technical adjustments to the budget are being prepared, but are not submitted with this set of materials.

Sincerely,

A handwritten signature in blue ink, appearing to read "Anna Duning".

Anna Duning
Mayor's Budget Director

cc: Members of the Board of Supervisors
Budget & Legislative Analyst's Office
Controller

DEPT	Item	Description	Type of Legislation	File #
AIR	Continuing Prop J	General aviation security services, information booth and guest assistance, employee and public parking operations, and shuttle bus service	Ordinance	240460
BOA	Fee Change	Adjust BOA surcharges on fees imposed under the San Francisco Planning Code and Building Code	Ordinance	240456
DBI	Fee Change	Adjusts the fees for permits and services provided by the Department of Building Inspection pursuant to the 2023 Fee Study	Ordinance	240457
LIB	Recurring A&E	The Friends and Foundation of the San Francisco Public Library – Annual Grant Award	Resolution	240458
MTA	Continuing Prop J	Citations, paratransit, parking meter collections, security, towing, and transit shelter cleaning services	Ordinance	240460
PRT	Continuing Prop J	Security services at Port facilities	Ordinance	240460
PRT	Recurring Grants	Department of Homeland Security Port Security Grant Program (PSGP)	Resolution	240459
PUC	Continuing Prop J	Security services at PUC Wastewater Enterprise facilities	Ordinance	240460

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OFFICE OF THE MAYOR
SAN FRANCISCO



LONDON N. BREED
MAYOR

To: Angela Calvillo, Clerk of the Board of Supervisors
From: Anna Duning, Mayor's Budget Director
Date: May 1, 2024
Re: Administrative Code - Board of Appeals Surcharges on Fees

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Ordinance amending the Administrative Code to adjust surcharges on fees imposed under Planning Code Section 350 and San Francisco Building Code Section 110A for actions that may be appealed to the Board of Appeals; authorizing the Controller to make future adjustments to ensure that the costs of the Board of Appeals' services are recovered without producing revenue which is significantly more than such costs; and affirming the Planning Department's determination under the California Environmental Quality Act.

Should you have any questions, please contact Tom Paulino at 415-554-6153.