

FILE NO. 060410\_\_\_\_\_

ORDINANCE NO. \_\_\_\_\_

RO#06033  
SA#33

1 [To appropriate \$35,587,000 in funding for San Francisco General Hospital operations and  
2 capital projects, Laguna Honda Hospital capital projects and Primary Care capital projects.]

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4 **Ordinance appropriating \$35,587,000 in revenues, including \$222,647 in Medi-Cal**  
5 **Safety Net Care Pool, \$4,306,000 in San Francisco General Hospital (SFGH) revenue,**  
6 **\$4,030,000 from surplus SB90 state revenue, \$16,952,156 in unappropriated General**  
7 **Fund Balance, \$720,000 in Primary Care surplus intradepartmental recoveries and**  
8 **\$9,356,197 in Laguna Honda Hospital (LHH) surplus health revenues; and appropriating**  
9 **\$347,000 for a work order with the Sheriff for security services at SFGH, \$23,873,000 for**  
10 **the planning and Environmental Impact Report (EIR) at SFGH, \$117,000 for security**  
11 **services at LHH, \$9,495,000 for furniture, fixtures and equipment associated with the**  
12 **hospital replacement, and \$1,755,000 for capital projects at Primary Care clinics for the**  
13 **Public Health Department for Fiscal Year 2005-06.**

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15 Be it ordained by the People of the City and County of San Francisco:

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17 Section 1. Funds are hereby appropriated for FY 2005-06 as follows:

18 **SOURCES**

Fund	Index Code	Subobject	Description	Amount
5H-AAA-AAA	HGH1HFI00101	600-66004	Medical Safety Net Care pool (formerly SB 855)	\$222,647
5H-AAA-AAA	HGH1HFI00101	600-65207	Other I/P Revenue	\$4,306,000
1G-AGF-AAA	XXXXXXXXXXXXX	48929	State Mandate cost- various	\$4,030,000
1G-AGF-AAA	HCHAPADMINGF	70320	Other operating revenue from within	\$720,000

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Fund	Index Code	Subobject	Description	Amount
1G –AGF-AAA	*CON1GAGFAAA	99999B	Unappropriated Fund Balance	\$16,952,156
5L-AAA-AAA	HLH448704	600-65202	Medi-Cal Inpatient Revenue	\$9,356,197
<b>Total SOURCES</b>				<b>\$35,587,000</b>

Section 2. The uses of funding outlined below are herein appropriated and reflect funding for services of other departments at SFGH and LHH, capital costs associated with the SFGH Rebuild EIR, purchase of fixtures, furniture and equipment for the LHH rebuild, and capital project for Primary Care consisting of a study to increase efficiency, IT projects associated with the patient data system and wiring and data systems at community clinics.

**USES**

Fund	Index Code	Sub-object	Description	Amount
<b><u>San Francisco General Hospital</u></b>				
5H-AAA-AAA	HGH1HSU40071	081-081SH	Work order with Sheriff - security	\$347,000
5H-AAA-ACP	HGH1HUN70011	060-06700	SFGH Rebuild EIR	\$23,873,000
<b><u>Laguna Honda Hospital</u></b>				
5L-AAA-AAA	HLH449439	081-081SH	Security Services	\$117,000
5L-AAA-ACP	HLH448100	060-06700	Building Replacement Fixtures and Equipment	\$9,495,000
<b><u>Primary Care</u></b>				
1G-AGF-ACP	HCHACPPROJEC	060-06700	Capital Projects	\$1,755,000

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**Total Uses**

\$35,587,000

FUNDS AVAILABLE

APPROVED AS TO FORM:

EDWARD M. HARRINGTON

DENNIS J. HERRERA, City Attorney

Controller

By: \_\_\_\_\_  
Deputy City Attorney

By: \_\_\_\_\_