

City and County of San Francisco

City Hall  
1 Dr. Carlton B. Goodlett Place  
San Francisco, CA 94102-4689



**MEETING MINUTES**

**Monday, June 29, 2009**

**11:00 AM**

**City Hall, Legislative Chamber, Room 250  
Special Meeting**

Budget and Finance Committee

---

*Members: John Avalos, Ross Mirkarimi, Carmen Chu, David Campos, Bevan Dufty*

*Clerk: Gail Johnson (415) 554-4445*

---

**Members Present:** *John Avalos, Ross Mirkarimi, Carmen Chu, David Campos, Bevan Dufty.*

**Members Excused:** *None.*

**Members Absent:** *None.*

---

**MEETING CONVENED**

The meeting convened at 11:15 a.m.

**REGULAR AGENDA**

**090586 [Safe Streets and Road Repair General Obligation Bonds - \$388,000,000] Mayor, Supervisors Chiu, Dufty, Mar, Alioto-Pier, Campos**

Resolution determining and declaring that the public interest and necessity demand the resurfacing of roads, repair of sidewalks and street structures, and the redesign of streetscapes to include curb ramps and other pedestrian safety features and the payment of related costs necessary or convenient for the foregoing purposes; finding that the estimated cost of \$388,000,000 for such improvements is and will be too great to be paid out of the ordinary annual income and revenue of the City and County and will require incurring bonded indebtedness; finding that the proposed bond is not a project under the California Environmental Quality Act ("CEQA"); finding the proposed bond is in conformity with the priority policies of Planning Code Section 101.1(b) and with the General Plan consistency requirement of Charter Section 4.105 and Administrative Code Section 2A.53; and waiving the time limits set forth in Administrative Code Section 2.34.

(Fiscal Impact.)

5/12/09, RECEIVED AND ASSIGNED to Budget and Finance Committee.

6/2/09, SUBSTITUTED. Mayor Newsom submitted a substitute resolution bearing new title.

6/2/09, ASSIGNED to Budget and Finance Committee.

6/4/09, TRANSFERRED to Budget and Finance Subcommittee.

6/10/09, CONTINUED. Heard in Committee. Speakers: Edward Reiskin, Director of Public Works; Harvey Rose, Budget Analyst; Monique Zmuda, Deputy Controller; Nadia Sesay, Controller's Office of Public Finance; Leah Shahum, San Francisco Bicycle Coalition; Neal Patel, San Francisco Bicycle Coalition; Michael Helquist; Manish Champsee, Walk San Francisco; Dan McKenna, Department of Public Works. Continued to June 17, 2009.

6/17/09, DUPLICATED AND AMENDED. Heard in Committee. Speakers: Supervisor Dufty; Edward Reiskin, Director of Public Works; Dan McKenna, Department of Public Works; Chery Adams, Deputy City Attorney; Leah Shahum, San Francisco Bicycle Coalition; Neal Patel, San Francisco Bicycle Coalition. Divided and amended. (See File 090828.)

6/17/09, CONTINUED TO CALL OF THE CHAIR AS AMENDED.

6/25/09, TRANSFERRED to Budget and Finance Committee.

Heard in Committee. Speakers: Espanola Jackson, Joshua Arce; Leah Shahum, San Francisco Bicycle Coalition; Michael Helquist.

**TABLED by the following vote:**

Ayes: 4 - Avalos, Mirkarimi, Chu, Campos

Noes: 1 - Dufty

**090828 [Safe Streets and Road Repair General Obligation Bonds - \$368,000,000] Mayor, Supervisors Chiu, Dufty, Mar, Campos, Mirkarimi**

Resolution determining and declaring that the public interest and necessity demand the resurfacing of roads, repair of sidewalks and street structures, and the redesign of streetscapes to include curb ramps and other pedestrian safety features and the payment of related costs necessary or convenient for the foregoing purposes; finding that the estimated cost of \$368,000,000 for such improvements is and will be too great to be paid out of the ordinary annual income and revenue of the City and County and will require incurring bonded indebtedness; finding that the proposed bond is not a project under the California Environmental Quality Act ("CEQA"); finding the proposed bond is in conformity with the priority policies of Planning Code Section 101.1(b) and with the General Plan consistency requirement of Charter Section 4.105 and Administrative Code Section 2A.53; and waiving the time limits set forth in Administrative Code Section 2.34.

(Fiscal Impact.)

6/17/09, RECEIVED AND ASSIGNED to Budget and Finance Subcommittee.

6/17/09, CONTINUED TO CALL OF THE CHAIR. (Duplicate of resolution contained in File 090586.)

6/25/09, TRANSFERRED to Budget and Finance Committee.

Heard in Committee. Speakers: Espanola Jackson, Joshua Arce, Bright Line Defense Project; Leah Shahum, San Francisco Bicycle Coalition; Michael Helquist.

(Supervisor Mirkarimi added as a co-sponsor.)

**RECOMMENDED AS COMMITTEE REPORT by the following vote:**

Ayes: 5 - Avalos, Mirkarimi, Chu, Campos, Dufty

**090817 [Public Education Enrichment Fund for FY 2009-2010 - San Francisco Children and Families Commission] Supervisors Avalos, Dufty, Mirkarimi**

Resolution approving the San Francisco Children and Families Commission expenditure plan for the Public Education Enrichment Fund for Fiscal Year 2009-2010.

6/16/09, RECEIVED AND ASSIGNED to Budget and Finance Committee.

Heard in Committee. Speakers: Mr. Armitrage, San Francisco Unified School District; Nani Coloretti,

Mayor's Budget Director; Cheryl Adams, Deputy City Attorney; Monique Zmuda, Deputy Controller.

**RECOMMENDED by the following vote:**

Ayes: 5 - Avalos, Mirkarimi, Chu, Campos, Dufty

**090818 [Public Education Enrichment Fund for FY 2009-2010 - San Francisco Unified School District] Supervisors Avalos, Dufty, Mirkarimi**

Resolution approving the San Francisco Unified School District expenditure plan for the Public Education Enrichment Fund for Fiscal Year 2009-2010.

6/16/09, RECEIVED AND ASSIGNED to Budget and Finance Committee.

Heard in Committee. Speakers: Mr. Armitrage, San Francisco Unified School District; Nani Coloretti, Mayor's Budget Director; Cheryl Adams, Deputy City Attorney; Monique Zmuda, Deputy Controller.

**RECOMMENDED by the following vote:**

Ayes: 5 - Avalos, Mirkarimi, Chu, Campos, Dufty

**090710 [Sale of combustion turbines] Mayor, Supervisor Mirkarimi**

Ordinance authorizing the Public Utilities Commission, working in conjunction with the City Attorney, to sell the four combustion turbines transferred to the City as part of the Williams Settlement in a manner that maximizes the public benefits to the City consistent with the State Agreements.

6/1/09, RECEIVED AND ASSIGNED to Budget and Finance Committee.

6/17/09, CONTINUED TO CALL OF THE CHAIR. Heard in Committee. Speakers: Eric Brooks, San Francisco Green Party and Our City; Espanola Jackson. (Supervisor Mirkarimi added as a co-sponsor.)

Heard in Committee. Speakers: John Russo, Sierra Club; Eric Brooks, San Francisco Green Party and Our City; Espanola Jackson; Female Speaker; Male Speaker; Josh Arcea.

Recessed to Wednesday, July 1, 2009, at 9:00 a.m., in the Legislative Chamber, Room 250, City Hall.

**MEETING RECESSED by the following vote:**

Ayes: 5 - Avalos, Mirkarimi, Chu, Campos, Dufty

**090724 [Establishing a Cigarette Litter Abatement Fee] Mayor**

Ordinance amending the San Francisco Administrative Code (1) by adding a new Chapter 105 to establish a Cigarette Litter Abatement Fee of \$.33 per pack of cigarettes sold in San Francisco to recover the cost of abating cigarette litter from City streets, sidewalks, and other public property and (2) by adding a new Section 10.100-46 to establish a Cigarette Litter Abatement Fund; amending the San Francisco Health Code, Article 19H, Section 1009.60 to include the failure to pay the Cigarette Litter Abatement Fee among the violations of Tobacco Control Laws for which the Director of the Department of Public Health may suspend a tobacco sales permit and impose administrative penalties; amending Article 6 of the San Francisco Business and Tax Regulations Code to include the Cigarette Litter Abatement Fee; and making environmental findings.

6/2/09, RECEIVED AND ASSIGNED to Budget and Finance Committee.

6/22/09, CONTINUED. Heard in Committee. Speakers: Gregg Sass, Chief Financial Officer, Department of Public Health; Monique Zmuda, Deputy Controller; Female Speaker, Department of Public Health; Dr. Rajid Bhati, Environmental Health, Department of Public Health; Dr. Bob Slith, Department of Public Health; Judith Terracina; Female Speaker; Jennifer Friedenbach; Tamika Moss, Superior Court; Craig Murdock, Department of Public Health. Continued to June 29, 2009.

Heard in Committee. Speakers: Catherine Dodd; Nani Coloretti, Mayor's Budget Director; Mr. Nicarello; Walter Paulsen.

**AMENDED, AN AMENDMENT OF THE WHOLE BEARING NEW TITLE.**

Ordinance amending the San Francisco Administrative Code (1) by adding a new Chapter 105 to establish a Cigarette Litter Abatement Fee of \$0.20 per pack of cigarettes sold in San Francisco to recover the cost of abating cigarette litter from City streets, sidewalks, and other public property and (2) by adding a new Section 10.100-70 to establish an Environment Cigarette Litter Abatement Fund; amending the San Francisco Health Code, Article 19H, Section 1009.60 to allow the Director of the Department of Public Health to suspend a tobacco sales permit and impose administrative penalties for failure to pay the Cigarette Litter Abatement Fee; amending Article 6 of the San Francisco Business and Tax Regulations Code to include the Cigarette Litter Abatement Fee; and making environmental findings.

**RECOMMENDED AS AMENDED by the following vote:**

Ayes: 5 - Avalos, Mirkarimi, Chu, Campos, Dufty

**090722 [Public Works Code - Increasing Tree Removal Permit Fees] Mayor**

Ordinance amending Section 806 of the Public Works Code to increase the fees charged for removal of street trees under the Urban Forestry Ordinance from \$267 to \$607, for a permit to remove 1-3 street trees; from \$360 to \$808, for a permit to remove 4-9 street trees; and from \$565 to \$1,214, for a permit to remove 10 or more street trees; and making environmental findings.

6/1/09, RECEIVED AND ASSIGNED to Budget and Finance Committee.

6/25/09, CONTINUED. Heard in Committee. Speakers: Douglas Light, Department of Public Works; Monique Zmuda, Deputy Controller; Female Speaker. Continued to June 29, 2009.

Heard in Committee. Speaker: Douglas Legg, Department of Public Works.

**AMENDED, AN AMENDMENT OF THE WHOLE BEARING NEW TITLE.**

Ordinance amending Section 806 of the Public Works Code to increase the fees charged for removal of street trees under the Urban Forestry Ordinance from \$267 to \$607, for a permit to remove 1-3 street trees to allow for development or construction; from \$267 to \$300, for a permit to remove 1-3 street trees to prevent sidewalk damage or to remove hazards; from \$360 to \$808, for a permit to remove 4-9 street trees; and from \$565 to \$1,214, for a permit to remove 10 or more street trees; and making environmental findings.

**RECOMMENDED AS AMENDED by the following vote:**

Ayes: 5 - Avalos, Mirkarimi, Chu, Campos, Dufty

**090704 [Fee for Public Administrator/Public Guardian Representative Payee Services] Mayor**

Ordinance amending Sec. 2A.211-A of the S.F. Administrative Code to add a monthly fee of thirty five dollars for services provided by the Public Administrator/Public Guardian Representative Payee Program.

6/1/09, RECEIVED AND ASSIGNED to Budget and Finance Committee.

6/22/09, CONTINUED. Heard in Committee. Speakers: Trent Rhorer, Director of Human Services; Harvey Rose, Budget Analyst; Anne Hinton, Department of Aging and Adult Services. Continued to June 29, 2009.

Heard in Committee. Speaker: Anne Hinton, Executive Director, Department of Aging and Adult Services.

**TABLED by the following vote:**

Ayes: 3 - Avalos, Mirkarimi, Campos

Noes: 2 - Chu, Dufty

**090700 [Mental Health Services for the Indigent and Uninsured] Mayor**

Ordinance amending S.F. Administrative Code Section 15.23 to maintain a single standard of care for the indigent and uninsured population who suffer from serious mental illness.

6/1/09, RECEIVED AND ASSIGNED to Budget and Finance Committee.

6/22/09, CONTINUED. Heard in Committee. Speakers: Gregg Sass, Chief Financial Officer, Department of Public Health; Monique Zmuda, Deputy Controller; Female Speaker, Department of Public Health; Dr. Rajid Bhati, Environmental Health, Department of Public Health; Dr. Bob Slith, Department of Public Health; Judith Terracina; Female Speaker; Jennifer Friedenbach; Tamika Moss, Superior Court; Craig Murdock, Department of Public Health. Continued to June 29, 2009.

Heard in Committee. Speakers: Dr. Mitchell Katz, Director of Health; Ben Rosenfield, Controller. Recessed to Wednesday, July 1, 2009, at 9:00 a.m., in the Legislative Chamber, Room 250, City Hall.

**MEETING RECESSED by the following vote:**

Ayes: 5 - Avalos, Mirkarimi, Chu, Campos, Dufty

**090697 [Increasing Street Artist Certificate Fee] Mayor**

Ordinance amending Article 24 of the San Francisco Police Code by amending Section 2404.1 to increase the fee for a Street Artist Certificate and making environmental findings.

6/1/09, RECEIVED AND ASSIGNED to Budget and Finance Committee.

6/22/09, CONTINUED. Heard in Committee. Speaker: William J. Clark. Continued to June 29, 2009.

Heard in Committee. Speakers: Mr. Newirth, Arts Commission; Howard Lazaar, Director, Street Artists Program.

**RECOMMENDED by the following vote:**

Ayes: 5 - Avalos, Mirkarimi, Chu, Campos, Dufty

**090779 [Consolidated Budget and Annual Appropriation Ordinance, FY 2009-2010]**

Consolidated Budget and Annual Appropriation Ordinance appropriating all estimated receipts and all estimated expenditures for the City and County of San Francisco for fiscal year June 30, 2010.

6/1/09, RECEIVED AND ASSIGNED to Budget and Finance Committee.

6/17/09, CONTINUED TO CALL OF THE CHAIR. Heard in Committee. Speakers: Phil Ting, Assessor/Recorder; Harvey Rose, Budget Analyst; Angela Calvillo, Clerk of the Board; Debra Newman, Budget Analyst's Office; Dennis Herrera, City Attorney; Ben Rosenfield, Controller; Anita Sanchez, Executive Officer, Civil Service Commission; Micki Callahan, Department of Human Resources; Mark Duncan, Executive Director, Health Service System; Nani Coloretti, Mayor's Budget Director; Jennifer Entine-Matz, Department of Economic and Workforce Development; Rhonda Simmons, Director, Workforce Development; Regina Dick-Endrizzi, Director, Office of Small Business; Monique Zmuda, Deputy Controller; John Arntz, Director of Elections; Chris Iglesias, Executive Director, Human Rights Commission; Luis Herrera, City Librarian; Jared Blumenfeld, General Manager, Recreation and Park Department.

6/18/09, CONTINUED TO CALL OF THE CHAIR. Heard in Committee. Speakers: Jared Blumenfeld, Department of the Environment; Kamala Harris, District Attorney; Harvey Rose, Budget Analyst; Jose Cisneros, Treasurer/Tax Collector; Patrick Boyd, Chief Adult Probation Officer; John Raihm, Planning Department; Jeff Adachi, Public Defender; Nani Coloretti, Mayor's Budget Director; Michael Yuen, Fiscal Services Director, San Francisco Superior Court; Ben Rosenfield, Controller; Gordon Park-Li, Executive Officer, San Francisco Superior Court; Severin Campbell, Budget Analyst's Office; Vivian Day, Department of Building Inspection; Ken Bruce, Budget Analyst's Office; Pamela Levin, Financial Manager; Vicki Hennessy, Acting Executive Director, Department of Emergency Management; John St. Croix, Executive Director, Ethics Commission; Joanne Hayes-White, Chief, Fire Department; Cheryl Adams, Deputy City Attorney; Meghan Wallace, Mayor's Office; Heather Fong, Chief of Police; Joyce

Hicks, Executive Director, Office of Citizen Complaints; Ken McCowsky, Chief Financial Officer, Police Department; Michael Hennessey, Sheriff; Severin Campbell, Budget Analyst's Office; Ms. Ross, Director, Community Justice Center.

6/22/09, CONTINUED TO CALL OF THE CHAIR. Heard in Committee. Speakers: Jay Xu, Director, Asian Art Museum; Harvey Rose, Budget Analyst; Luis Cancel, Director of Cultural Affairs, Arts Commission; Supervisor Chiu; Female Speaker, Mayor's Budget Office; Female Speaker, Maria Su, Director, Department of Children, Youth and Their Families; Female Speaker, Director, First 5 Commission; Monique Zmuda, Deputy Controller; Chris Armitrage, San Francisco Unified School District; Nicholas Selsin, Chief Financial Officer, Fine Arts Museums of San Francisco; Male Speaker, Director, Academy of Sciences; Beth, War Memorial; Ms. Verasi, Department of the Status on Women; Gregg Sass, Chief Financial Officer, Department of Public Health; Female Speaker, Director of Health; Dr. Rajid Bhati, Environmental Health; Ms. Terracina; Female Speaker; Jennifer Friedenbach; Tamika Moss, Superior Court; Craig Murdock, Department of Public Health; Trent Rhorer, Director of Human Services; Ann Hinton, Department of Aging and Adult Services; Ed Lee, City Administrator; Female Speaker, Mayor's Budget Office; Adrienne Pon; Ben Rosenfield, Controller; Edward Reiskin, Director of Public Works; Chris Vein, Department of Technology; Director, Redevelopment Agency; Carlos Lavesian; Male Youth, Ari, Dwayne, Booker T. Washington Summer Camp; Tricia; Michael Bailey; Thomas Boone; Vera Hale; Male Speaker; Mr. Wright; Bobby; Mimi Ho, Pongi, Female Speaker, Linda, Mary Avalos, Michelle Yamaguchi, Female Speaker, Eliza Valentine, Winnie, Male Speaker, API Family Resources Network/APA Family Support Services; Male Speaker; Male Speaker; (Rev.) Female Speaker; Shamari; Evelyn, Filipino Senior Resource Center; Female Speaker (translated) and Sally, Filipino Family Resource Center; Gigi (translated), Das (translated), APA Family Support Services; Mary Davidson; Paul Olson; Male Speaker, Alec Belan (translated), Male Speaker (translated), Female Speaker (translated), Female Speaker (translated), Female Speaker (translated), Female Speaker (translated), Female Speaker (translated), Anna Yarillo, Female Speaker (translated), Female Speaker, Wendy, Senior Center; Jesus Hernandez, Western Addition; Male Youth; Bob Barnath; Barbara and Tari; Female Speaker, Kimberly Lazell, Nicki, Juanita Kennedy, Female Youth, Robert Chavez, Westside Community Service; Judith Terracina, Protect Our Benefits; Tina, president, Westside Community Service; Linda Stephens; Louise Jackson-Simpson, Will Corpus, Male Speaker, Dianna Baker, Linda, Male Speaker, Ms. Parker, Urban Services YMCA; Male Speaker; Chester Parasel; Paul Jackson; Male Speaker; Renard Ford; Jess, Maurie Smith, Tai Jones, Harmony Johnson, Sita, Ella Hill Hutch Community Center; Male Speaker, Lena Braid; Howard Smith, Los Community Center; Sheryl Davis, Mo Magic Program Western Addition; Male Speaker; Elizabeth Jones; Emily Silva; Female Speaker; Erica Green and Alicia, Ella Hill Hutch Community Center; Jenny Price and Russell White, Huckleberry House; Lee Salone, SFPD; Anthony Randall, SFPD; Julie Kim, Korean Senior Center; Male Speaker; Shia; Annette Nichols; Rick Fields; Verna; Nancy Cross; Jennifer Chang; Juanicita Basalong (translated); Male Speaker, Male Speaker, Female Speaker, Male Speaker, Josh Hasan, Male Speaker, Elizabeth Baptista, Shelley Lim, Female Speaker, Female Speaker, Veteran Equity Center; Shelley Carol; Yvonne, Eddy, Youth Asian Women Against Violence; Justin Silva, Jose Mendoza, Rene, Male Speaker, Precita Center; Female Speaker, Jaqueline Terrance, Out of Sight; Karen Garrison; Jose Morales; Ofc. O'Connor, SFPD; Jody Schwartz, David Salazar, Stephen Meyer, Jay; Gloria Tan, Doreen, Christopher, Long Tran, Sophia Yu, Mark, Yu Sing, Katherine, Female Speaker (translated), Victoria (translated), Amy Hong (translated), Andrew Chung, Sally, Mae, Asian Women's Resource Center; Lucy Vargas; Shawn Day; Dorothy Chaplain, Fredericka Jiminez, Female Speaker, Ladies Night; Josh, Eduardo Paloma, Kim Meadows, Thomas Jenkins, Arcelle Delada, Female Speaker, Female Speaker, Mission SRO Collaborative; Female Speaker (translated), Julio Layola (translated) La Raza Community Resource Center; Female Speaker, Uli Long (translated), Female Speaker (translated), Chinese Progressive Association; Peter Gross; Shauna Bell; Bob Wynn; Vincent Lau, Westside Community Services; Gaylor Epstein, Lana, Male Speaker, Diora, Duwana, David, Jewish Family Services; Julie Yeem Male Speaker, Sister Jones, Robert Barhan, Mission SRO Collaborative; Cindy Yu, SEIU 1021; Jeannette Lazo; Female Speaker; John Fayke, SEIU 1021; Liliana Geary, Child Protective Services; Bernelle; Emma Gerald, SEIU 1021; Terrell; Pamela; Male Speaker; Jacqueline Sellers; Brenda; Marla; Male Speaker (translated); Trudy Scott, Custodians; Ms. Lee; Male Speaker; Yvette, Public Defender's Office; Anita Lopez; Julia Weisner; Barbara, Bay View Hunters Point

Family; D'andre; Aleeka Phipps; Toneya, Safe Haven; Kate Moniko; Female Speaker; Margaret Barron; Cheryl Adams; Male Speaker; Richard Easley; Leo Martinez; Ashiko; Mark Anthony; Female Speaker; Justin; Vanessa Brown; Female Speaker; Alice Kravens; David Hertz; Female Speaker; Survivors of Violence; Justina; Female Speaker; Beverly Hampton; Emily Cross; Doreen; Roberta; Gary Slimebeck; Male Speaker; Bernadette (translated); Joseph Smoot, Excelsior Teen Center; Maurice Yobella; Female Speaker; Giovana Soto; Mark Odell; Sara Clark; Mari; Matthew Kwong, California Volunteer Center; Male Speaker, Transitional Volunteer Organization; Matt Mueller; David Matthew; Arnold Prais; Reynold; Male Speaker; Male Speaker; Dave McGillis; Mary Hearst; Female Speaker; Kevin Sharps; Shawn Beauford; Rudy; Fila Valantino; Rodell Rodenson; Male Speaker; Gifford Hart; Julie Fisher; Dennis Moscone; Robert Moore; David Eldridge; John Collin; Douglas Magna; Richard Stacks; Andrew Whitman; Ken; Lee Schaffer; Ed Powell; Female Speaker; Mya Crenshaw; Erin; Bob West; David Wong; Porter Davis; Jennifer Freida; Lauren Alden; Jackie Jensen; Lindsay Martinson; DJ Johnson; Chelsea, Homeless Advocates; Teddy Ryan; Herbert Weiner.

6/24/09, CONTINUED TO CALL OF THE CHAIR. Heard in Committee. Speakers: Stephanie Coyote, Film Commission; Jennifer Entine-Matz, Office of Economic and Workforce Development; Harvey Rose, Budget Analyst; Nani Coloretti, Mayor's Budget Director; Commissioner Lorae Romeger, President, Film Commission; Walter Paulsen; Commissioner Denise Bradley, Film Commission; Catherine Howell, President, Screen Actors Guild, San Francisco Branch; Commissioner Lily Wong, Film Commission, and President, BAYCAT; Joe Rainer, Business Representative, Screen Actors Guild; Male Speaker, Production Assistant; Cheryl Adams, Deputy City Attorney; Katie Petrucione, Director of Administration and Finance, Recreation and Park Department; Jared Blumenfeld, General Manager, Recreation and Park Department; June Teracina; Suzanne Holis; Kirin Anderson; Michelle Longa.

6/25/09, CONTINUED TO CALL OF THE CHAIR. Heard in Committee. Speakers: Jared Blumenfeld, Department of the Environment; Harvey Rose, Budget Analyst; Monique Zmuda, Deputy Controller; Female Speaker.

Heard in Committee. Speakers: Maria Su, Department of Children, Harvey Rose, Budget Analyst; Mr. Newirth, Arts Commission; Howard Lazaar, Director, Street Artist Program; Edward Reiskin, Director of Public Works; Trent Rohrer, Director, Human Services Agency; Anne Hinton, Executive Director, Department of Aging and Adult Services; Dr. Mitchell Katz, Director of Health; Ken Bruce, Budget Analyst's Office; Monique Zmuda, Deputy Controller; Ms. Moss, Superior Court; Cheryl Adams, Deputy City Attorney; Amy Brown, Director of Property; Ben Rosenfield, Controller;

#### **MEETING RECESSED.**

#### **090778 [Annual Salary Ordinance, FY 2009-2010]**

Annual Salary Ordinance enumerating positions in the Annual Budget and Appropriation Ordinance for the Fiscal Year ending June 30, 2010, continuing, creating or establishing these positions; enumerating and including therein all positions created by Charter or State law for which compensations are paid from City and County funds and appropriated in the Annual Appropriation Ordinance; authorizing appointments or continuation of appointments thereto; specifying and fixing the compensations and work schedules thereof; and authorizing appointments to temporary positions and fixing compensations therefor.

6/1/09, RECEIVED AND ASSIGNED to Budget and Finance Committee.

6/17/09, CONTINUED TO CALL OF THE CHAIR. Heard in Committee. Speakers: Phil Ting, Assessor/Recorder; Harvey Rose, Budget Analyst; Angela Calvillo, Clerk of the Board; Debra Newman, Budget Analyst's Office; Dennis Herrera, City Attorney; Ben Rosenfield, Controller; Anita Sanchez, Executive Officer, Civil Service Commission; Micki Callahan, Department of Human Resources; Mark Duncan, Executive Director, Health Service System; Nani Coloretti, Mayor's Budget Director; Jennifer Entine-Matz, Department of Economic and Workforce Development; Rhonda Simmons, Director, Workforce Development; Regina Dick-Endrizzi, Director, Office of Small Business; Monique Zmuda, Deputy Controller; John Arntz, Director of Elections; Chris Iglesias, Executive Director, Human Rights Commission; Luis Herrera, City Librarian; Jared Blumenfeld, General Manager, Recreation and Park

Department.

6/18/09, CONTINUED TO CALL OF THE CHAIR. Heard in Committee. Speakers: Jared Blumenfeld, Department of the Environment; Kamala Harris, District Attorney; Harvey Rose, Budget Analyst; Jose Cisneros, Treasurer/Tax Collector; Patrick Boyd, Chief Adult Probation Officer; John Raihm, Planning Department; Jeff Adachi, Public Defender; Nani Coloretti, Mayor's Budget Director; Michael Yuen, Fiscal Services Director, San Francisco Superior Court; Ben Rosenfield, Controller; Gordon Park-Li, Executive Officer, San Francisco Superior Court; Severin Campbell, Budget Analyst's Office; Vivian Day, Department of Building Inspection; Ken Bruce, Budget Analyst's Office; Pamela Levin, Financial Manager; Vicki Hennessy, Acting Executive Director, Department of Emergency Management; John St. Croix, Executive Director, Ethics Commission; Joanne Hayes-White, Chief, Fire Department; Cheryl Adams, Deputy City Attorney; Meghan Wallace, Mayor's Office; Heather Fong, Chief of Police; Joyce Hicks, Executive Director, Office of Citizen Complaints; Ken McCowsky, Chief Financial Officer, Police Department; Michael Hennessey, Sheriff; Severin Campbell, Budget Analyst's Office; Ms. Ross, Director, Community Justice Center.

6/22/09, CONTINUED TO CALL OF THE CHAIR. Heard in Committee. Speakers: Jay Xu, Director, Asian Art Museum; Harvey Rose, Budget Analyst; Luis Cancel, Director of Cultural Affairs, Arts Commission; Supervisor Chiu; Female Speaker, Mayor's Budget Office; Female Speaker, Maria Su, Director, Department of Children, Youth and Their Families; Female Speaker, Director, First 5 Commission; Monique Zmuda, Deputy Controller; Chris Armitrage, San Francisco Unified School District; Nicholas Selsin, Chief Financial Officer, Fine Arts Museums of San Francisco; Male Speaker, Director, Academy of Sciences; Beth, War Memorial; Ms. Verasi, Department of the Status on Women; Gregg Sass, Chief Financial Officer, Department of Public Health; Female Speaker, Director of Health; Dr. Rajid Bhati, Environmental Health; Ms. Terracina; Female Speaker; Jennifer Friedenbach; Tamika Moss, Superior Court; Craig Murdock, Department of Public Health; Trent Rhorer, Director of Human Services; Ann Hinton, Department of Aging and Adult Services; Ed Lee, City Administrator; Female Speaker, Mayor's Budget Office; Adrienne Pon; Ben Rosenfield, Controller; Edward Reiskin, Director of Public Works; Chris Vein, Department of Technology; Director, Redevelopment Agency; Carlos Lavesian; Male Youth, Ari, Dwayne, Booker T. Washington Summer Camp; Tricia; Michael Bailey; Thomas Boone; Vera Hale; Male Speaker; Mr. Wright; Bobby; Mimi Ho, Pongi, Female Speaker, Linda, Mary Avalos, Michelle Yamaguchi, Female Speaker, Eliza Valentine, Winnie, Male Speaker, API Family Resources Network/APA Family Support Services; Male Speaker; Male Speaker; (Rev.) Female Speaker; Shamari; Evelyn, Filipino Senior Resource Center; Female Speaker (translated) and Sally, Filipino Family Resource Center; Gigi (translated), Das (translated), APA Family Support Services; Mary Davidson; Paul Olson; Male Speaker, Alec Belan (translated), Male Speaker (translated), Female Speaker (translated), Female Speaker (translated), Female Speaker (translated), Female Speaker (translated), Female Speaker (translated), Anna Yarillo, Female Speaker (translated), Female Speaker, Wendy, Senior Center; Jesus Hernandez, Western Addition; Male Youth; Bob Barnath; Barbara and Tari; Female Speaker, Kimberly Lazell, Nicki, Juanita Kennedy, Female Youth, Robert Chavez, Westside Community Service; Judith Terracina, Protect Our Benefits; Tina, president, Westside Community Service; Linda Stephens; Louise Jackson-Simpson, Will Corpus, Male Speaker, Dianna Baker, Linda, Male Speaker, Ms. Parker, Urban Services YMCA; Male Speaker; Chester Parasel; Paul Jackson; Male Speaker; Renard Ford; Jess, Maurie Smith, Tai Jones, Harmony Johnson, Sita, Ella Hill Hutch Community Center; Male Speaker, Lena Braid; Howard Smith, Los Community Center; Sheryl Davis, Mo Magic Program Western Addition; Male Speaker; Elizabeth Jones; Emily Silva; Female Speaker; Erica Green and Alicia, Ella Hill Hutch Community Center; Jenny Price and Russell White, Huckleberry House; Lee Salone, SFPD; Anthony Randall, SFPD; Julie Kim, Korean Senior Center; Male Speaker; Shia; Annette Nichols; Rick Fields; Verna; Nancy Cross; Jennifer Chang; Juanicita Basalong (translated); Male Speaker, Male Speaker, Female Speaker, Male Speaker, Josh Hasan, Male Speaker, Elizabeth Baptista, Shelley Lim, Female Speaker, Female Speaker, Veteran Equity Center; Shelley Carol; Yvonne, Eddy, Youth Asian Women Against Violence; Justin Silva, Jose Mendoza, Rene, Male Speaker, Precita Center; Female Speaker, Jaqueline Terrance, Out of Sight; Karen Garrison; Jose Morales; Ofc. O'Connor, SFPD; Jody Schwartz, David Salazar, Stephen Meyer, Jay; Gloria Tan, Doreen, Christopher, Long Tran, Sophia Yu, Mark, Yu Sing, Katherine, Female Speaker (translated), Victoria (translated), Amy Hong (translated), Andrew



Chung, Sally, Mae, Asian Women's Resource Center; Lucy Vargas; Shawn Day; Dorothy Chaplain, Fredericka Jiminez, Female Speaker, Ladies Night; Josh, Eduardo Paloma, Kim Meadows, Thomas Jenkins, Arcelle Delada, Female Speaker, Female Speaker, Mission SRO Collaborative; Female Speaker (translated), Julio Layola (translated) La Raza Community Resource Center; Female Speaker, Uli Long (translated), Female Speaker (translated), Chinese Progressive Association; Peter Gross; Shauna Bell; Bob Wynn; Vincent Lau, Westside Community Services; Gaylor Epstein, Lana, Male Speaker, Diora, Duwana, David, Jewish Family Services; Julie Yeem Male Speaker, Sister Jones, Robert Barhan, Mission SRO Collaborative; Cindy Yu, SEIU 1021; Jeannette Lazo; Female Speaker; John Fayke, SEIU 1021; Liliana Geary, Child Protective Services; Bernelle; Emma Gerald, SEIU 1021; Terrell; Pamela; Male Speaker; Jacqueline Sellers; Brenda; Marla; Male Speaker (translated); Trudy Scott, Custodians; Ms. Lee; Male Speaker; Yvette, Public Defender's Office; Anita Lopez; Julia Weisner; Barbara, Bay View Hunters Point Family; D'andre; Aleeka Phipps; Toneya, Safe Haven; Kate Moniko; Female Speaker; Margaret Barron; Cheryl Adams; Male Speaker; Richard Easley; Leo Martinez; Ashiko; Mark Anthony; Female Speaker; Justin; Vanessa Brown; Female Speaker; Alice Kravens; David Hertz; Female Speaker; Survivors of Violence; Justina; Female Speaker; Beverly Hampton; Emily Cross; Doreen; Roberta; Gary Slinebeck; Male Speaker; Bernadette (translated); Joseph Smoot, Excelsior Teen Center; Maurice Yobella; Female Speaker; Giovana Soto; Mark Odell; Sara Clark; Mari; Matthew Kwong, California Volunteer Center; Male Speaker, Transitional Volunteer Organization; Matt Mueller; David Matthew; Arnold Prais; Reynold; Male Speaker; Male Speaker; Dave McGillis; Mary Hearst; Female Speaker; Kevin Sharps; Shawn Beauford; Rudy; Fila Valantino; Rodell Rodenson; Male Speaker; Gifford Hart; Julie Fisher; Dennis Moscone; Robert Moore; David Eldridge; John Collin; Douglas Magna; Richard Stacks; Andrew Whitman; Ken; Lee Schaffer; Ed Powell; Female Speaker; Mya Crenshaw; Erin; Bob West; David Wong; Porter Davis; Jennifer Freida; Lauren Alden; Jackie Jensen; Lindsay Martinson; DJ Johnson; Chelsea, Homeless Advocates; Teddy Ryan; Herbert Weiner.

6/24/09, CONTINUED TO CALL OF THE CHAIR. Heard in Committee. Speakers: Stephanie Coyote, Film Commission; Jennifer Entine-Matz, Office of Economic and Workforce Development; Harvey Rose, Budget Analyst; Nani Coloretti, Mayor's Budget Director; Commissioner Lorae Romeger, President, Film Commission; Walter Paulsen; Commissioner Denise Bradley, Film Commission; Catherine Howell, President, Screen Actors Guild, San Francisco Branch; Commissioner Lily Wong, Film Commission, and President, BAYCAT; Joe Rainer, Business Representative, Screen Actors Guild; Male Speaker, Production Assistant; Cheryl Adams, Deputy City Attorney; Katie Petrucione, Director of Administration and Finance, Recreation and Park Department; Jared Blumenfeld, General Manager, Recreation and Park Department; June Teracina; Suzanne Holis; Kirin Anderson; Michelle Longa.

6/25/09, CONTINUED TO CALL OF THE CHAIR. Heard in Committee. Speakers: Jared Blumenfeld, Department of the Environment; Harvey Rose, Budget Analyst; Monique Zmuda, Deputy Controller; Female Speaker.

Heard in Committee. Speakers: Maria Su, Department of Children, Harvey Rose, Budget Analyst; Mr. Newirth, Arts Commission; Howard Lazaar, Director, Street Artist Program; Edward Reiskin, Director of Public Works; Trent Rohrer, Director, Human Services Agency; Anne Hinton, Executive Director, Department of Aging and Adult Services; Dr. Mitchell Katz, Director of Health; Ken Bruce, Budget Analyst's Office; Monique Zmuda, Deputy Controller; Ms. Moss, Superior Court; Cheryl Adams, Deputy City Attorney; Amy Brown, Director of Property; Ben Rosenfield, Controller;

#### **MEETING RECESSED.**

**090694** [Treasure Island Development Authority Budget, FY 2009-2010] **Mayor**  
Resolution approving the Budget of the Treasure Island Development Authority for FY 2009-2010.

(Fiscal Impact.)

6/1/09, RECEIVED AND ASSIGNED to Budget and Finance Committee.

6/22/09, CONTINUED. Heard in Committee. Speaker: Mirian Saez, Director of Island Operations for Treasure and Yerba Buena Islands. Continued to June 29, 2009.

**CONTINUED TO CALL OF THE CHAIR by the following vote:**

Ayes: 5 - Avalos, Mirkarimi, Chu, Campos, Dufty

**090540 [Annual Appropriation Ordinance for Selected Departments, as of May 1, 2009, Fiscal Year ending June 30, 2010]**

Ordinance appropriating all estimated receipts and all estimated expenditures for Selected Departments of the City and County of San Francisco as of May 1, 2009, for the Fiscal Year ending June 30, 2010. (Mayor)

(Fiscal Impact.)

5/1/09, RECEIVED AND ASSIGNED to Budget and Finance Committee.

5/20/09, CONTINUED TO CALL OF THE CHAIR. Heard in Committee. Speakers: Female Speaker, Child Support Services; Harvey Rose, Budget Analyst; Laurel Kloomok, First 5 Commission; Monique Zmuda, Deputy Controller; Delene Wolfe, Executive Director, Rent Arbitration Board; Cynthia Goldstein, Executive Director, Board of Appeals; John Martin, Airport; Ian Lewis, Research Director, Local 2; Monique Moyer, Port of San Francisco; Walter Paulsen.

5/21/09, CONTINUED. Heard in Committee. Speakers: Marcia Bell, San Francisco Law Library; Clare Murphy, General Manager, Retirement System; Harvey Rose, Budget Analyst; Edward Harrington, General Manager, Public Utilities Commission; Laura Spanjian, Public Utilities Commission; Michael Carlin, Deputy General Manager, Public Utilities Commission; Steve O'Keefe, IFPTE, Local 21; Walter Paulsen. Continued to June 3, 2009.

6/3/09, CONTINUED TO CALL OF THE CHAIR. Heard in Committee. Speakers: Cynthia Goldstein, Executive Director, Board of Appeals; Harvey Rose, Budget Analyst; Edward Harrington, General Manager, Public Utilities Commission; Monique Zmuda, Deputy Controller.

Speakers: None.

Recessed to Wednesday, July 1, 2009, at 9:00 a.m., in the Legislative Chamber, Room 250, City Hall.

**MEETING RECESSED.**

**090541 [Proposed Annual Salary Ordinance for Selected Departments, Fiscal Year ending June 30, 2010]**

Proposed Annual Salary Ordinance enumerating positions in the Annual Budget and Appropriation Ordinance for Selected Departments of the City and County of San Francisco for the Fiscal Year ending June 30, 2010. (Mayor)

(Fiscal Impact.)

5/1/09, RECEIVED AND ASSIGNED to Budget and Finance Committee.

5/20/09, CONTINUED TO CALL OF THE CHAIR. Heard in Committee. Speakers: Female Speaker, Child Support Services; Harvey Rose, Budget Analyst; Laurel Kloomok, First 5 Commission; Monique Zmuda, Deputy Controller; Delene Wolfe, Executive Director, Rent Arbitration Board; Cynthia Goldstein, Executive Director, Board of Appeals; John Martin, Airport; Ian Lewis, Research Director, Local 2; Monique Moyer, Port of San Francisco; Walter Paulsen.

5/21/09, CONTINUED. Heard in Committee. Speakers: Marcia Bell, San Francisco Law Library; Clare Murphy, General Manager, Retirement System; Harvey Rose, Budget Analyst; Edward Harrington, General Manager, Public Utilities Commission; Laura Spanjian, Public Utilities Commission; Michael Carlin, Deputy General Manager, Public Utilities Commission; Steve O'Keefe, IFPTE, Local 21; Walter Paulsen. Continued to June 3, 2009.

6/3/09, CONTINUED TO CALL OF THE CHAIR. Heard in Committee. Speakers: Cynthia Goldstein, Executive Director, Board of Appeals; Harvey Rose, Budget Analyst; Edward Harrington, General Manager, Public Utilities Commission; Monique Zmuda, Deputy Controller.

Speakers: None.

Recessed to Wednesday, July 1, 2009, at 9:00 a.m., in the Legislative Chamber, Room 250, City Hall.

**MEETING RECESSED.**

## **ADJOURNMENT**

The meeting recessed to Wednesday, July 1, 2009, at 9:00 a.m., in the Legislative Chamber, Room 250, City Hall.