

1 [Appropriate State and Federal funding for the CalWORKs, Medi-Cal, IHSS and Foster Care
2 programs.]

3 **Ordinance appropriating \$2,399,795 of CalWORKs, Medi-Cal, IHSS and Foster Care**
4 **funding to fill 28.67 vacant FTEs including deletion of 9.38 FTEs and creation of**
5 **9.38 FTEs, purchase one-time materials and supplies, and provide stipends to**
6 **emancipated foster youth for the Department of Human Services and Amending**
7 **Annual Salary Ordinance for Fiscal Year 2003-04.**

9 Be it ordained by the People of the City and County of San Francisco:

10 Section 1. Funds are hereby re-appropriated for FY 2003-04 as follows:

Department	Sources of Funds and		Amount	
And Number	Purpose of	Debit	Credit	
	Appropriation			
<u>Fund</u>	<u>Department</u>	<u>Program</u>		
1G-AGF-AAA	DHS	CAO		
General Fund	Department of Human	Administrative		
	Services	Support		
<u>Funding Sources</u>				
450-45106	Independent Living		\$340,313	
(45ADREVS)	Program (State Admin.)			
450-45131	CalWORKs(State		\$411,934	
(45ADREVS)	Admin.)			

1	Department	Sources of Funds and	Amount
2	And Number	Purpose of	Debit
3		Appropriation	Credit
4	<u>Fund</u>	<u>Department</u>	<u>Program</u>
5	1G-AGF-AAA	DHS	CAO
6	General Fund	Department of Human	Administrative
7		Services	Support
8	450-45145	IHSS Admin (State/Fed)	\$133,160
9	(45ADREVS)		
10	450-45165	IHSS Admin Health Title	\$190,225
11	(45ADREVS)	XIX	
12	450-45301	Medi-Cal-Eligibility	\$1,324,163
13	(45ADREVS)	Determination	
14		Total 1G-AGF-AAA	<u>\$2,399,795</u>
15			
16	<u>Fund</u>	<u>Department</u>	<u>Program</u>
17	1G-AGF-AAA	DHS	CAJ
18	General Fund	Department of Human	Medi-Cal
19		Services	
20	<u>Funding Uses</u>		
21	001-00101	Permanent Salaries	\$1,025,347
22	(45MCOH)		
23	013-01900	Mandatory Fringe	\$194,816
24	(45MCOH)	Benefits	
25			

1	Department	Sources of Funds and		Amount
2	And Number	Purpose of	Debit	Credit
3		Appropriation		
4	<u>Fund</u>	<u>Department</u>	<u>Program</u>	
5	1G-AGF-AAA	DHS	CAJ	
6	General Fund	Department of Human	Medi-Cal	
7		Services		
8	040-04000	Materials and Supplies		\$104,000
9	(45MCOH)			
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11	<u>Fund</u>	<u>Department</u>	<u>Program</u>	
12	1G-AGF-AAA	DHS	CAG	
13	General Fund	Department of Human	CalWORKS	
14		Services		
15	001-00101	Permanent Salaries		\$319,273
16	(45CWOH)			
17	013-01900	Mandatory Fringe		\$60,661
18	(45CWOH)	Benefits		
19	040-04000	Materials and Supplies		\$32,000
20	(45CWOH)			
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1	Department	Sources of Funds and	Amount
2	And Number	Purpose of	Debit
3		Appropriation	Credit
4	<u>Fund</u>	<u>Department</u>	<u>Program</u>
5	1G-AGF-AAA	DHS	CAM
6	General Fund	Department of Human	Adult Services
7		Services	
8	001-00101	Permanent Salaries	\$253,601
9	(45ASOH)		
10	013-01900	Mandatory Fringe	\$48,184
11	(45ASOH)	Benefits	
12	040-04000	Materials and Supplies	\$21,600
13	(45ASOH)		
14			
15	<u>Fund</u>	<u>Department</u>	<u>Program</u>
16	1G-AGF-AAA	DHS	CAM
17	General Fund	Department of Human	Adult Services
18		Services	
19	036-03622	Emancipated Your	\$340,313
20	(45FCEMANCIPA)	Stipends	
21		Total	
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1 Section 2. Funds are appropriated for the deletion of 9.38 FTEs and creation of 9.38 FTEs,
2 by amendment to the Annual Salary Ordinance (Board of Supervisors File No.
3 _____) as follows:

<u>Number of</u> <u>Class No.</u>	<u>Classification Title</u>	<u>Rate</u>	<u>Positions</u>
Deleted			
Index Code: 45ADPB Program: CAO			
4322	Cashier III	1646B1999	0.67 FTE Deleted
Index Code: 45ADPE Program: CAO			
1404	Clerk	1323B1603	0.67 FTE Deleted
Index Code: 45ADSS Program: CAO			
1408	Principal Clerk	1805B2194	0.67 FTE Deleted
1920	Inventory Clerk	1320B1600	0.67 FTE Deleted
Index Code: 45CWOH Program: CAG			
1426	Senior Clerk Typist	1506B1827	0.67 FTE Deleted
9703	Employment & Training Specialist II	1990B2418	2.01 FTE Deleted
9912	Public Service Aide Technical	787B950	1.34 FTE Deleted
Index Code: 45ESOH Program: CAK			
1426	Senior Clerk Typist	1506B1827	0.67 FTE Deleted
Index Code: 45FCOH Program: CAL			
1369	Special Assistant X	2303B2800	0.67 FTE Deleted
Index Code: 45HLOH Program: CAN			
1822	Administrative Analyst	2130B2589	0.67 FTE Deleted

1	Index Code: 45PAOH Program: CAI			
2	2110	Medical Records Clerk	1558B1890	0.67 FTE Deleted
3	Added			
4	Index Code: 45ASOH Program: CAM			
5	1426	Senior Clerk Typist	1506B1827	0.67 FTE Added
6	2905	Sr. Eligibility Worker	1876B2281	2.01 FTE Added
7	2912	Senior Social Worker	1932B2348	2.01 FTE Added
8	Index Code: 45FCOH Program: CAL			
9	2905	Sr. Eligibility Worker	1876B2281	1.34 FTE Added
10	Index Code: 45MCOH Program: CAJ			
11	1426	Senior Clerk Typist	1506B1827	0.67 FTE Added
12	2905	Sr. Eligibility Worker	1876B2281	2.01 FTE Added
13	2907	Eligibility Worker Supervisor	2079B2527	0.67 FTE Added
14	Net - Total			0.00 FTE
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APPROVED AS TO FORM:
DENNIS J. HERRERA, City Attorney
By: _____
Deputy City Attorney

FUNDS AVAILABLE
EDWARD M. HARRINGTON
Controller
By: _____

DEPARTMENT OF HUMAN RESOURCES
By: _____
Andrea R. Gourdine, Director