

Budget and Finance Committee Amendments to Fiscal Year 2014/15 and Fiscal Year 2015/16 Annual Appropriation Ordinance -- sorted by District

| item # | Dept | Dept Name | Project Title | Project Description | District / Citywide | GFS/ NGFS | GFS Amount BY | NGFS Amount BY | GFS Amount BY+1 | NGFS Amount BY+1 |
|--------|----------|------------------------------------|---|--|---------------------|-----------|---------------|----------------|-----------------|------------------|
| 1 | MOH/ DSS | Housing/ Human Services | Housing and homelessness | Homeless services: Emergency services; homeless prevention; deep subsidies for families and people with disabilities; low-income operating subsidies; single adult subsidy, etc. | Citywide | GFS | 3,000,000 | | 3,000,000 | |
| 2 | DSS | Human Services | Food Security Task Force | Home delivered meals, delivered groceries, congregate meals, CalFresh assistance, healthy food purchasing | Citywide | GFS | 2,000,000 | | 2,000,000 | |
| 3 | DPW | Public Works | Maintenance crew for transit station areas | Maintenance crew for transit station areas | Citywide | GFS | 750,000 | | 750,000 | |
| 4 | REC | Recreation and Parks | Park patrol | Park patrol | Citywide | GFS | 750,000 | | 750,000 | |
| 5 | ECN | Economic and Workforce Development | HIV/AIDS Service Provider Capital Support | HIV/AIDS Service Provider Capital Support | Citywide | GFS | 500,000 | | - | |
| 6 | ADM | Administrative Services | Animal Care & Control Staffing Augmentation | Animal Care & Control Staffing Augmentation | Citywide | GFS | 375,000 | | - | |
| 7 | FIR | Fire Department | Arson Investigation Team | Arson Investigation Team | Citywide | GFS | 325,981 | | 325,981 | |
| 8 | MOH | Mayor's Office of Housing | Immigration Legal Advocacy | Immigration Legal Advocacy | Citywide | GFS | 250,000 | | | |
| 9 | ADM | Administrative Services | Domestic Worker Bill of Rights and education and outreach | Domestic Worker Bill of Rights and education and outreach | Citywide | GFS | 200,000 | | 200,000 | |
| 10 | DSS | Human Services | Community Living Fund | Help people remain in community setting who are at risk of institutionalization. May include homecare, home nursing care, ramps, assistive technology, and more. | Citywide | GFS | 200,000 | | | |
| 11 | ADM | Administrative Services | Office of Labor Standards Enforcement increased capacity | Office of Labor Standards Enforcement increased capacity | Citywide | GFS | 170,000 | | 170,000 | |

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|--------|------|------------------------------------|--|--|---------------------|-----------|---------------|----------------|-----------------|------------------|
| 12 | DAT | District Attorney | Crime data staffing | Crime data staffing | Citywide | GFS | 150,000 | | 150,000 | |
| 13 | MOH | Mayor's Office of Housing | Employment Legal Services for the Asian Pacific Islander Community | Employment Legal Services for the Asian Pacific Islander Community | Citywide | GFS | 135,000 | | 135,000 | |
| 14 | DPH | Public Health | Breast Cancer support group services | Breast Cancer support group services | Citywide | GFS | 125,000 | | 125,000 | |
| 15 | DPH | Public Health | Sunday Streets | Sunday Streets | Citywide | GFS | 125,000 | | - | |
| 16 | WOM | Status of Women | Domestic Violence Services at Housing Authority Sites | Domestic Violence Services at Housing Authority Sites -- 1 FTE | Citywide | GFS | 110,000 | | | |
| 17 | DCYF | Children, Youth and Their Families | Funding for violence prevention in the mission* | Funding for violence prevention in the mission | Citywide | GFS | 100,000 | | - | |
| 18 | DPH | Public Health | UCSF Wraparound project | Hospital-based violence prevention support | Citywide | GFS | 100,000 | | | |
| 19 | ECN | Economic and Workforce Development | LGBT History Archival | LGBT History Archival | Citywide | GFS | 100,000 | | 100,000 | |
| 20 | MOH | Mayor's Office of Housing | Right to Civil Counsel for Immigration Defense | Funding to leverage pro bono legal counsel for immigration defense | Citywide | GFS | 100,000 | | 100,000 | |

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| 21 | REC | Recreation and Parks | Urban forestry | Urban forestry division support including Buena Vista Park | Citywide | GFS | 100,000 | | - | |
| 22 | DSS | Human Services | LGBT Homeless Youth Outreach | LGBT Homeless Youth Outreach | Citywide | GFS | 88,677 | | 88,677 | |
| 23 | DPH | Public Health | Medical Infirmary Family Planning | Staff and medical supplies for reproductive health treatment, counseling, and research | Citywide | GFS | 86,520 | | | |
| 24 | DCYF | Children, Youth and Their Families | LGBT youth inclusion in schools | Continue LGBTQQ Student inclusion initiative in SFUSD* | Citywide | GFS | 75,000 | | 75,000 | |
| 25 | DPH | Public Health | Medical Shelter Proposal | Provide medical and psychological services in a shelter environment to homeless with chronic medical needs | Citywide | GFS | 75,000 | | | |
| 26 | DTIS | Information Technology | Radio Broadcasting Board of Supervisor Meetings for the Public | Radio Broadcasting Board of Supervisor Meetings for the Public | Citywide | GFS | 75,000 | | 75,000 | |
| 27 | DSS | Human Services | Supportive housing | Management staffing support for youth facilities | Citywide | GFS | 60,000 | | 60,000 | |
| 28 | MOH | Mayor's Office of Housing | Family Network Development | Develop a network of employment and economic services | Citywide | GFS | 60,000 | | | |
| 29 | DCYF | Children, Youth and Their Families | Family Services Coordination* | Coordinating family programs and technical assistance | Citywide | GFS | 50,000 | | 15,000 | |

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| 30 | ETH | Ethics | Ethics legislation implementation | Ethics legislation implementation technology | Citywide | GFS | 50,000 | | | |
| 31 | HRC | Human Rights Commission | CBOs training & outreach for "Fair Chance" program | CBOs training & outreach for "Fair Chance" program | Citywide | GFS | 50,000 | | 50,000 | |
| 32 | ADM | Administrative Services | Outreach and service for the Mayan population | Outreach and service for the Mayan population at OCEIA | Citywide | GFS | 40,000 | | 40,000 | |
| 33 | HRC | Human Rights Commission | Case Management and services for translatina persons* | Case Management and services for translatina persons in the mission and throughout the City | Citywide | GFS | 25,000 | | 125,000 | |
| 34 | ADM | Administrative Services | Day Laborers Program | Support full operation of Day Laborers Program (OCEIA) | Citywide | GFS | 10,000 | | 60,000 | |
| 35 | ADM | Administrative Services | Immigration Services for children and youth | Immigration Services for children and youth, OCEIA | Citywide | GFS | 9,300 | | | |
| 36 | DCYF | Children, Youth and Their Families | Children's Fund Augmentation | Increased set-aside required per Charter. | Citywide | NGFS | - | - | | 1,500,000 |
| 37 | DSS | Human Services | Supportive housing | Section 8 Program support. | Citywide | GFS | - | | 500,000 | |
| 38 | AIR | Airport | Employment standards enforcement | Airport position for Employment Quality Standards Section (EQS), to analyze and support the prevailing wage, local hiring and the capital plan. | Citywide | NGFS | | 129,600 | | 149,400 |

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| 39 | AIR | Airport | Hiring efficiency enhancement | Three positions in the Airport Security Access Office, where all Airport, airline, contractor, vendors, and airport support service employees are badged and fingerprinted. | Citywide | NGFS | | 230,400 | | 265,600 |
| 40 | DBI | Building Inspection | Expansion of the Code Enforcement Outreach program | Expertise and assistance to DBI on housing code violations involving mental health issues | Citywide | NGFS | | 40,000 | | |
| 41 | PUC | Public Utilities Commission | Living Library | Environmental literacy after school program at school sites. | Citywide | NGFS | | 100,000 | | 100,000 |
| 42 | PUC | Public Utilities Commission | Contractor Assistance Pilot Payment Program | Contractor Assistance Pilot Payment Program | Citywide | NGFS | | - | | 350,000 |
| 43 | PUC | Public Utilities Commission | Drink Tap Stations: SFUSD Schools | Installation of Drink Tap stations at 6 public schools in FY14-15; and up to 10 public schools in FY15-16 that demonstrate high-need. (estimated cost of \$13,500/school). | Citywide | NGFS | | 81,000 | | 162,000 |
| 44 | PUC | Public Utilities Commission | Educational partnerships--curriculum development for high school students on environmental technology/careers (Power enterprise) | Educational partnerships--curriculum development for high school students on environmental technology/careers | Citywide | NGFS | | 90,000 | | 90,000 |
| 45 | PUC | Public Utilities Commission | Educational Partnerships--curriculum development for high school students on environmental technology/careers (Water enterprise) | Educational Partnerships--curriculum development for high school students on environmental technology/careers (Water enterprise) | Citywide | NGFS | | 90,000 | | 90,000 |
| 46 | PUC | Public Utilities Commission | Expansion of Pre-Apprenticeship Pathways in the Water Enterprise | Expand the 9910 pre-apprentice program in the Water Enterprise for 2 years. The internship program will create a bridge to the machinist trainee position. | Citywide | NGFS | | 269,000 | | 300,000 |
| 49 | PUC | Public Utilities Commission | Low Impact Design (LID): Water Conservation improvements for the SF Veteran's Memorial | Support courtyard improvements for the San Francisco Veteran's Memorial and Courtyard project, that will result in needed water and drainage systems upgrades. | Citywide | NGFS | | 100,000 | - | - |

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| 50 | PUC | Public Utilities Commission | Outreach Pilot Program for enrollment in the Community Assistance Program (CAP) (Power enterprise) | Outreach Pilot Program for enrollment in the Community Assistance Program (CAP) (Power enterprise) | Citywide | NGFS | | 25,000 | | 25,000 |
| 51 | PUC | Public Utilities Commission | Outreach Pilot Program for enrollment in the Community Assistance Program (CAP) (Water enterprise) | Outreach Pilot Program for enrollment in the Community Assistance Program (CAP) (Water enterprise) | Citywide | NGFS | | 25,000 | | 25,000 |
| 52 | PUC | Public Utilities Commission | Workforce Development Pilot: Green Infrastructure Maintenance Trainee Program | Support a pilot program (potential partnership with DPW) to train and support a local workforce of at least 15 disadvantaged San Franciscans to maintain green infrastructure projects. | Citywide | NGFS | | 385,000 | | 550,000 |
| 53 | DPW | Public Works | Geary Blvd Median Maintenance | Geary Blvd Median Maintenance | D1 | GFS | 100,000 | | | |
| 54 | DSS | Human Services | Richmond Senior Services | Development of a SeniorVillage model by an organization serving seniors in The Richmond | D1 | GFS | 75,000 | | | |
| 55 | DSS | Human Services | Resources and support for Asian Women | Resources and support for Asian Women | D1 | GFS | 63,118 | | 63,118 | |
| 56 | DSS | Human Services | Food security | Home Delivered Meals/Friendly Visitor Program in the Richmond District | D1 | GFS | 60,000 | | 60,000 | |
| 57 | REC | Recreation and Parks | Ocean Beach cleanup | Ocean Beach cleanup | D1 | GFS | 55,000 | | | |
| 58 | DPW | Public Works | Pedestrian safety improvements in D1 | Pedestrian safety improvements in D1 | D1 | GFS | 30,000 | | 30,000 | |

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| 59 | DPW | Public Works | Traffic Calming measures | Traffic Calming measures | D1 | GFS | 30,000 | | 30,000 | |
| 60 | REC | Recreation and Parks | Parks, National Park Service | Gardening support for D1 Parks | D1 | GFS | 28,790 | | | |
| 61 | REC | Recreation and Parks | Parks, SF Rec/Park | Custodial support for D1 Parks | D1 | GFS | 25,600 | | | |
| 62 | ART | Arts Commission | Community Murals | Establish new community murals on public and private buildings | D1 | GFS | 25,000 | | | |
| 63 | ECN | Economic and Workforce Development | Banners for D1 Merchant corridors | Banners for D1 Merchant corridors | D1 | GFS | 25,000 | | | |
| 64 | REC | Recreation and Parks | Richmond movies in the park | Richmond movies in the park | D1 | GFS | 25,000 | | 25,000 | |
| 65 | REC | Recreation and Parks | Golden Gate Park Senior Center | Sunday programming for seniors in the Richmond District | D1 | GFS | 15,000 | | | |
| 66 | REC | Recreation and Parks | Neighborhood center playground expansion | Neighborhood center playground expansion | D1 | GFS | 15,000 | | 15,000 | |
| 67 | REC | Recreation and Parks | Lincoln Park Steps | Lincoln Park Steps | D1 | GFS | 5,000 | | | |

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| 68 | DCYF | Children, Youth and Their Families | Neighborhood Center in the Richmond District | DCYF support to targeted community centers for youth and families. | D1 | GFS | 98,000 | | | |
| 69 | PUC | Public Utilities Commission | Drink Tap Stations: City-wide Outdoor Bottle Filling Stations | Implementation of the bottled water ordinance, including the installation of at least 8 bottle filling stations at various sites per year (including Bayview, Tenderloin, Chinatown \$12,500 ea) | D1, D3, D6 | NGFS | | 100,000 | | 100,000 |
| 70 | PUC | Public Utilities Commission | CleanPowerSF Reserve | | D1, D5, D11 | NGFS | | 700,000 | | 650,000 |
| 71 | PUC | Public Utilities Commission | Permeable School Yards | Replace or remove impermeable SFUSD school sites. In FY14-15, may include Starr King Elementary, Presidio Middle School, and School of the Arts. | D1, D8, D10 | NGFS | | 270,000 | | 410,000 |
| 72 | ADM | Administrative Services | Acquisition of Daggett Park In Eastern Neighborhoods | \$600k to close gap of \$1.6 million acquisition. | D10 | GFS | 600,000 | | | |
| 73 | MOH | Mayor's Office of Housing | Youth Services | Expansion of Bayview Chinatown Youth Center office to expand community outreach, services, referrals for low income and public housing residents. Includes a series of cultural exchange events to engage African America, Hispanic and Asian Pacific Islander Communities | D10 | GFS | 150,000 | | | |
| 74 | DPW | Public Works | Green Benefits district program manager in the Potrero Hill area | Green Benefits district program manager in the Potrero Hill area | D10 | GFS | 85,000 | | 85,000 | |
| 75 | DCYF | Children, Youth and Their Families | Services for Youth in Bayview | Expansion of Bayview office to support community outreach expansion, cultural exchange, training for monolingual parents | D10 | GFS | 25,000 | | | |
| 76 | ECN | Economic and Workforce Development | District 10 Branding Campaign | Develop marketing and branding campaign to showcase D10 neighborhood and tourism activities | D10 | GFS | 25,000 | | | |

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| 77 | ADM | Administrative Services | Plaza Activation Pilot Program | Implement a pilot plaza activation program that provides activities such as farmer's markets across the District | D10 | GFS | 20,000 | | | |
| 78 | DPW | Public Works | CalTrain Sta @ 22nd Street and Iowa Street lighting | Above ground lighting at Cal Train Station for safety. | D10 | GFS | 20,000 | | | |
| 79 | ART | Arts Commission | Mini-Mural Program | Mural program on 4 utility and traffic control boxes district wide, featuring local artists | D10 | GFS | 12,000 | | | |
| 80 | ADM | Administrative Services | Resilient Bayview | Resilient Bayview | D10 | GFS | 10,000 | | | |
| 81 | ART | Arts Commission | Outdoor art exhibit in Visitacion Valley | Resources to facilitate outdoor cultural community activities in public spaces in Visitacion Valley neighborhood | D10 | GFS | 10,000 | | | |
| 82 | MOH | Mayor's Office of Housing | Community Resource Guide for Visitacion Valley | Production of a hard copy neighborhood resource guide for residents in Vis Valley | D10 | GFS | 5,000 | | | |
| 83 | PUC | Public Utilities Commission | Youth Employment (Water enterprise) | Youth Employment (Water enterprise) | D10 | NGFS | | 63,000 | | 25,000 |
| 84 | PUC | Public Utilities Commission | Youth Employment (Youth Workforce Initiative) | Support an additional 120+ SFPUC-related work experience/ employment opportunities for youth and/or young adults per year and allow the SFPUC to maintain current levels of funding. | D10, D11 | NGFS | | 122,000 | | 160,000 |
| 85 | DCYF | Children, Youth and Their Families | D11 Youth and TAY workforce Development | Youth job developer and youth stipends | D11 | GFS | 140,000 | | 120,000 | |

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| 86 | DCYF | Children, Youth and Their Families | Excelsior after school programs for youth | General programing at the services to boys and girls | D11 | GFS | 100,000 | | 75,000 | |
| 87 | MOH | Mayor's Office of Housing | Planning and development of an Excelsior workforce center | Planning and development of an Excelsior workforce center that is neighborhood-culturally- and linguistically-appropriate - working collaboratively in the district and with the Workforce Task Force | D11 | GFS | 90,000 | | 90,000 | |
| 88 | ADM | Administrative Services | Tagalog language access and education | In response to new ordinance around Tagalog - coordination with k-12 and City College | D11 | GFS | 75,000 | | 75,000 | |
| 89 | DCYF | Children, Youth and Their Families | Excelsior/OMI technology lab and STEAM programs for youth | B-TOP funding last year; after school and evening tech lab for youth and families | D11 | GFS | 75,000 | | 75,000 | |
| 90 | MOH | Mayor's Office of Housing | Upper Yard pre-development and community planning | Community organizing | D11 | GFS | 75,000 | | 75,000 | |
| 91 | DCYF | Children, Youth and Their Families | Bicycle-related community program | Bicycle-related community program dedicated towards empowering youth and families, promoting health and environmental sustainable practices, teaching mechanical skills, and job skills in the underserved Excelsior neighborhood and San Francisco's broader southeast communities | D11 | GFS | 70,000 | | 70,000 | |
| 92 | DCYF | Children, Youth and Their Families | D11 youth arts education and job training | Youth job training in the arts and leadership, including stipends for high school youth | D11 | GFS | 60,000 | | 50,000 | |
| 93 | DSS | Human Services | OMI senior case management | Outreach and services | D11 | GFS | 50,000 | | 50,000 | |
| 94 | MOH | Mayor's Office of Housing | TAY case management | Support for immigrant youth. | D11 | GFS | 45,000 | | 45,000 | |

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| 95 | DSS | Human Services | Cayuga neighborhood aging in place initiative | Multiple types of support to help facilitate the aging in place model. | D11 | GFS | 40,000 | | 40,000 | |
| 96 | DSS | Human Services | Senior social services in the Excelsior | Senior social services in the Excelsior | D11 | GFS | 30,000 | | - | |
| 97 | DSS | Human Services | Excelsior Senior Services | Excelsior Senior Services | D11 | GFS | 25,000 | | | |
| 98 | DPW | Public Works | Persia Triangle beautification | Mural and sign with community process/input/competition | D11 | GFS | 15,000 | | - | |
| 99 | MOH | Mayor's Office of Housing | Geneva Community Garden | to complete phase one | D11 | GFS | 15,000 | | - | |
| 100 | DCYF | Children, Youth and Their Families | Excelsior Safety Coordinator | Excelsior Safety Coordinator | D11 | GFS | 10,000 | | | |
| 101 | DPW | Public Works | Athens Avalon Steps | Irrigation, signage and plants | D11 | GFS | 7,500 | | 7,500 | |
| 102 | MOH | Mayor's Office of Housing | Sisterhood Farms development process | Community engagement process | D11 | GFS | 5,000 | | 5,000 | |
| 103 | DSS | Human Services | Food pantry in the Excelsior | Food pantry in the Excelsior | D11 | GFS | 2,000 | | | |

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| 104 | PUC | Public Utilities Commission | Low Impact Design (LID): Urban Agriculture | Crocker Amazon Urban Farm. | D11 | NGFS | | 300,000 | - | - |
| 105 | REC | Recreation and Parks | Support of new and existing programming in McLaren Park | Support of new and existing programming in McLaren Park | D11/ D9/ D10 | GFS | 10,000 | | 5,000 | |
| 106 | REC | Recreation and Parks | Support of Saturdays in the Park at McLaren Park | Support of Saturdays in the Park at McLaren Park | D11/D9/D10 | GFS | 10,000 | | 5,000 | |
| 107 | REC | Recreation and Parks | Capital | Alta Plaza Park pathways, drainage, landscaping | D2 | GFS | 439,000 | | 439,000 | |
| 108 | REC | Recreation and Parks | Benches and trash receptacles in Alta Plaza Park | Benches and trash receptacles in Alta Plaza Park | D2 | GFS | 115,000 | | 115,000 | |
| 109 | DPW | Public Works | Additional cleaning for D2 Commercial Corridors | Additional cleaning for D2 Commercial Corridors | D2 | GFS | 100,000 | | 100,000 | |
| 110 | REC | Recreation and Parks | Playground | Mountain Lake Park Playground | D2 | GFS | 75,000 | | - | |
| 111 | DPW | Public Works | Installation of speed bumps in D2 | Installation of speed bumps in D2 | D2 | GFS | 50,000 | | | |
| 112 | DPW | Public Works | Ped safety | Installation and re-striping of crosswalks to increase pedestrian safety in D2 | D2 | GFS | 50,000 | | | |

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| 113 | ECN | Economic and Workforce Development | Corridor Branding in D2 | Banners (Sacramento Street) | D2 | GFS | 50,000 | | - | |
| 114 | REC | Recreation and Parks | Community Building Events in D2 | Community Building Events in D2 | D2 | GFS | 50,000 | | | |
| 115 | REC | Recreation and Parks | Maintenance | Francisco Reservoir | D2 | GFS | 50,000 | | - | |
| 116 | DPW | Public Works | Transit/Roads | Gardening/landscaping for D2 landmark | D2 | GFS | 25,000 | | - | |
| 117 | REC | Recreation and Parks | Public Realm Infrastructure Improvements in D2 | Lights at Lafayette Park | D2 | GFS | 10,000 | | - | |
| 118 | PUC | Public Utilities Commission | Sterling Park Landscape Improvements | Support landscaping improvements at Sterling Park. | D2 | NGFS | | 150,000 | | - |
| 119 | DPW | Public Works | Steam Cleaning | Additional steam cleaning in alleyways | D3 | GFS | 135,000 | | | |
| 120 | DSS | Human Services | Aging in Place | Extension of the amount currently budgeted for the past 2 years for aging in place work | D3 | GFS | 100,000 | | | |
| 121 | DSS | Human Services | SRO Resident Services | Increase resident services for SRO units to DSS recommended FTE level | D3 | GFS | 99,530 | | | |

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| 122 | DPW | Public Works | Collapsing Trees | Tree replacement and maintenance in high need corridors | D3 | GFS | 67,955 | | | |
| 123 | MOH | Mayor's Office of Housing | New American Welcome Center* | New American Welcome Center | D3 | GFS | 40,000 | | - | |
| 124 | REC | Recreation and Parks | Security Cameras | Security Cameras at the Chinese Recreation Center in D3 | D3 | GFS | 27,500 | | | |
| 125 | ECN | Economic and Workforce Development | Chinatown Music Festival | Continuation of the music festival | D3 | GFS | 25,000 | | | |
| 126 | DBI | Building Inspection | Seismic Safety Outreach | Multilingual outreach and education based out of the Willie Woo Chinese Playground clubhouse | D3 | NGFS | | 100,000 | | 100,000 |
| 127 | DBI | Building Inspection | Seismic Safety Outreach | Multilingual outreach and education based out of the Portsmouth Square Clubhouse | D3 | NGFS | | 100,000 | | 100,000 |
| 128 | PUC | Public Utilities Commission | LID Sidewalk Garden Grants | Continue the Front Yard Ambassadors grant program in FY 14/15. | D3, D4, D8, D9 | NGFS | | 380,000 | | - |
| 129 | REC | Recreation and Parks | 45th & Lincoln Way Boat Playground restroom | * Community Opportunity Fund request for \$500,000; remaining amount requested. | D4 | GFS | 250,000 | | 250,000 | |
| 130 | REC | Recreation and Parks | South Sunset Recreation Center Expansion | Improvements to clubhouse that is heavily used. | D4 | GFS | 220,840 | | | |

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| 131 | DCYF | Children, Youth and Their Families | Summer, evening and family programs | To alleviate the wait-list for summer programs for elementary aged youth at West Sunset; evening enrichment classes at West Sunset Rec Connect; family programs at AP Giannini, summer programs for middle school-aged youth | D4 | GFS | 110,000 | | | |
| 132 | CPC | City Planning | Sunset District Blueprint | Funding for planning staff to produce Sunset District Blueprint. Covers 100 hours of staff time. | D4 | GFS | 7,500 | | | |
| 133 | ECN | Economic and Workforce Development | Western Addition Neighborhood Access Point - Job placement | Western Addition Neighborhood Access Point - Job placement | D5 | GFS | 250,000 | | 250,000 | |
| 134 | REC | Recreation and Parks | Ped safety | Panhandle ped pathway + irrigation | D5 | GFS | 250,000 | | 250,000 | |
| 135 | ADM | Administrative Services | Community Engagement and support | Ella Hill Hutch Community Center capital needs | D5 | GFS | 150,000 | | 100,000 | |
| 136 | DCYF | Children, Youth and Their Families | Community Engagement and support | Community Engagement for youth and teens | D5 | GFS | 100,000 | | 100,000 | |
| 137 | DCYF | Children, Youth and Their Families | Community Engagement and support | Community services for teens | D5 | GFS | 100,000 | | 100,000 | |
| 138 | DCYF | Children, Youth and Their Families | Community Engagement and support | Community Engagement and support for early childhood | D5 | GFS | 75,000 | | - | |
| 139 | CPC | City Planning | Lower Haight public realm planning process | Lower Haight public realm planning process | D5 | GFS | 50,000 | | - | |

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| 140 | DCYF | Children, Youth and Their Families | Third Baptist Church afterschool program "Back on Track" | Third Baptist Church afterschool program "Back on Track" | D5 | GFS | 50,000 | | 50,000 | |
| 141 | ECN | Economic and Workforce Development | Community Engagement and support | TAY workforce | D5 | GFS | 50,000 | | 50,000 | |
| 142 | REC | Recreation and Parks | Buchanan street commercial area revamp planning process | Buchanan street commercial area revamp planning process | D5 | GFS | 25,000 | | - | |
| 143 | DPW | Public Works | Vision Zero | Pedestrian safety improvemets in D6. | D6 | | 250,000 | | | |
| 144 | MOH | Mayor's Office of Housing | Elevator maintenance and repair in D6 | Elevator maintenance and repair within Single Room Occupancy facilities. | D6 | GFS | 250,000 | | - | |
| 145 | DSS | Human Services | Case management for Filipino Veterans | Case management for Filipino Veterans. | D6 | GFS | 60,000 | | - | |
| 146 | DCYF | Children, Youth and Their Families | Tenderloin youth programming for boys and girls | Tenderloin teen staff -- \$31,350 for 306 teens to work. Camp Medocino camper fees -- \$12,500. High school to college, \$10,000 | D6 | GFS | 53,850 | | | |
| 147 | DSS | Human Services | Case management for SOMA Families | Case management for SOMA Families. | D6 | GFS | 50,000 | | - | |
| 148 | ART | Arts Commission | Capacity Building for Arts Organizations | Capacity Building for Arts Organizations | D6 | GFS | 25,000 | | - | |

| item # | Dept | Dept Name | Project Title | Project Description | District / Citywide | GFS/ NGFS | GFS Amount BY | NGFS Amount BY | GFS Amount BY+1 | NGFS Amount BY+1 |
|--------|------|------------------------------------|--------------------------------------|---|---------------------|-----------|---------------|----------------|-----------------|------------------|
| 149 | PUC | Public Utilities Commission | K-8 Outdoor Environmental Education | Support outdoor education programming at Bessie Carmichael Elementary School in SOMA that will teach sustainability; water, nitrogen, and carbon cycles; food cultivation; etc. | D6 | NGFS | | - | | 50,000 |
| 150 | DCYF | Children, Youth and Their Families | Ped safety | Student Crossing Guard Program Expansion | D7 | GFS | 150,000 | | 150,000 | |
| 151 | DPW | Public Works | Ped safety | Vision Zero Implementation--in D7 | D7 | GFS | 150,000 | | | |
| 152 | REC | Recreation and Parks | Play structure and improvement in D7 | Play structure and improvement in D7 | D7 | GFS | 150,000 | | | |
| 153 | DSS | Human Services | Senior services | Expansion of Senior Services in D7 | D7 | GFS | 75,000 | | 75,000 | |
| 154 | REC | Recreation and Parks | Staffing Clubhouse in D7 | Staffing Clubhouse in D7 | D7 | GFS | 60,000 | | - | |
| 155 | MOH | Mayor's Office of Housing | Housing | LGBT Access to Below Market Rate Housing | D8 | GFS | 110,000 | | 110,000 | |
| 156 | DPW | Public Works | Ped safety | D8 Street Safety enhancements | D8 | GFS | 100,000 | | - | |
| 157 | MOH | Mayor's Office of Housing | Castro quality of life project | Castro quality of life project | D8 | GFS | 100,000 | | 100,000 | |

| item # | Dept | Dept Name | Project Title | Project Description | District / Citywide | GFS/ NGFS | GFS Amount BY | NGFS Amount BY | GFS Amount BY+1 | NGFS Amount BY+1 |
|--------|------|------------------------------------|--|---|---------------------|-----------|---------------|----------------|-----------------|------------------|
| 158 | DCYF | Children, Youth and Their Families | Youth education through theater programs | Youth education through theater programs | D8 | GFS | 50,000 | | 50,000 | |
| 159 | DPW | Public Works | Streetscape improvements | Still Street and Corbett Slope improvements | D8 | GFS | 44,095 | | - | |
| 160 | MOH | Mayor's Office of Housing | Urban Forestry Council | Urban Forestry Council | D8 | GFS | 25,000 | | 25,000 | |
| 161 | DSS | Human Services | Increased support for seniors in D8 | Increased support for seniors in D8 | D8 | GFS | 20,000 | | 20,000 | |
| 162 | CPC | City Planning | Planning work | Eureka Valley and Corbett Heights Context Statements | D8 | GFS | 18,000 | | - | |
| 163 | DCYF | Children, Youth and Their Families | Installation of water filling stations at Rooftop elementary | Installation of water filling stations at Rooftop elementary | D8 | GFS | 15,000 | | | |
| 164 | DCYF | Children, Youth and Their Families | Increased funding for reading support in Alvarado | Increased funding for reading support in Alvarado | D8 | GFS | 5,000 | | 5,000 | |
| 165 | DPH | Public Health | Supportive housing for senior women | Transition services to patients residing in senior facility by supporting caregiving. | D9 | GFS | 250,000 | | | |
| 166 | POL | Police | Foot patrol in D9 | One additional foot patrol officer in D9 | D9 | GFS | 161,319 | | 161,319 | |

| item # | Dept | Dept Name | Project Title | Project Description | District / Citywide | GFS/ NGFS | GFS Amount BY | NGFS Amount BY | GFS Amount BY+1 | NGFS Amount BY+1 |
|--------|-------------|------------------------------------|---|---|---------------------|-----------|---------------|----------------|-----------------|------------------|
| 167 | MOH | Mayor's Office of Housing | Public Housing Leadership Development | Public Housing Leadership Development and community organizing/safety work in Bernal Heights, Holly Courts, and Alemany | D9 | GFS | 150,000 | | 125,000 | |
| 168 | DPH | Public Health | Homeless services | One HOT team social worker at 16th & Mission | D9 | GFS | 102,034 | | 102,034 | |
| 169 | ADM (OCEIA) | Administrative Services | Case management and tattoo removal services for high risk disconnected Latinas and Latinos ages 13-24 | Case management and tattoo removal services for high risk disconnected Latinas and Latinos ages 13-24 | D9 | GFS | 100,000 | | 100,000 | |
| 170 | DCYF | Children, Youth and Their Families | Mental health | In school mental health, trauma recovery & violence prevention for low-income Latino youth | D9 | GFS | 100,000 | | 100,000 | |
| 171 | ADM | Administrative Services | Homeless services | Peer outreach program for homeless and marginally housed individuals at 16th & Mission (OCEIA) | D9 | GFS | 75,000 | | 75,000 | |
| 172 | DCYF | Children, Youth and Their Families | Mental and emotional support for Mission youth with housing instability | Mental and emotional support for Mission youth with housing instability; skill building , mental health services | D9 | GFS | 50,000 | | 50,000 | |
| 173 | DSS | Human Services | Support for staffing for nonprofit organizations in the Portola District | Support for mental health staffing to nonprofit organizations in the Portola District | D9 | GFS | 50,000 | | 50,000 | |
| 174 | ECN | Economic and Workforce Development | Economic development | Consultants to create economic development/urban design/marketing plan for Latino cultural special use district | D9 | GFS | 50,000 | | - | |
| 175 | ECN | Economic and Workforce Development | Expand Workforce Development | Expand culinary/arts or medical assistant job training in the Mission District | D9 | GFS | 50,000 | | 50,000 | |

| item # | Dept | Dept Name | Project Title | Project Description | District / Citywide | GFS/ NGFS | GFS Amount BY | NGFS Amount BY | GFS Amount BY+1 | NGFS Amount BY+1 |
|------------------|------|-----------------------------|------------------------|---|---------------------|-----------|--------------------|------------------|-------------------|------------------|
| 176 | MOH | Mayor's Office of Housing | Gardening | 1 organizer in the Portola to enhance gardening and urban agriculture | D9 | GFS | 50,000 | | 50,000 | |
| 177 | PUC | Public Utilities Commission | LID: Urban Agriculture | College Hill Green Infrastructure Outdoor Classroom | D9 | NGFS | | 135,000 | | - |
| Subtotals | | | | | | | Grand Total | | | |
| | | | | | | | 19,154,109 | 3,985,000 | 13,192,629 | 5,202,000 |

TOTAL | Total By Fiscal Year **23,139,109** **18,394,629**

*Mayor's technical adjustment for Fiscal Year 2015/16; transferred \$100,000 from the Department of Children, Youth and Their Families to the Human Rights Commission, transferred \$40,000 from the Mayor's Office on Housing and \$35,000 from the Department of Children, Youth, and Their Families, to the San Francisco Unified School District.