

1 [Accept and Expend Grant and Amend the Annual Salary Ordinance - Retroactive - California
2 Department of Public Health - Future of Public Health Funding - \$3,639,888]

3 **Ordinance retroactively authorizing the Department of Public Health to accept and**
4 **expend a grant in the amount of \$3,639,888 from the California Department of Public**
5 **Health for participation in a program, entitled “Future of Public Health Funding,” for the**
6 **period of July 1, 2022, through June 30, 2023; and amending Ordinance No. 162-22**
7 **(Annual Salary Ordinance File No. 220670 for Fiscal Years 2022-2023 and 2023-2024) to**
8 **provide for the addition of 17 grant-funded full-time positions in Class 0923 Manager II**
9 **(0.5 FTE), Class 0931 Manager III (0.25 FTE), Class 0941 Manager VI (0.25 FTE), Class**
10 **1823 Senior Administrative Analyst (0.25 FTE), Class 1824 Principal Administrative**
11 **Analyst (0.25 FTE), Class 2586 Health Worker II (0.75 FTE), Class 2802 Epidemiologist I**
12 **(0.5 FTE), Class 2803 Epidemiologist II (0.5 FTE), and 2830 Public Health Nurse (1.0**
13 **FTE).**

14 NOTE: **Unchanged Code text and uncodified text** are in plain Arial font.
15 **Additions to Codes** are in *single-underline italics Times New Roman font*.
16 **Deletions to Codes** are in *strikethrough italics Times New Roman font*.
17 **Board amendment additions** are in double-underlined Arial font.
18 **Board amendment deletions** are in ~~strikethrough Arial font~~.
19 **Asterisks (* * * *)** indicate the omission of unchanged Code
20 subsections or parts of tables.

21 Be it ordained by the People of the City and County of San Francisco:

22 **Section 1. Findings.**

23 (a) The Department of Public Health (DPH) was awarded a grant in the amount of
24 \$3,639,888 by the California Department of Public Health (CDPH) for participation in a
25 program, entitled “Future of Public Health Funding.”

1 (b) A request for retroactive approval is being sought because DPH received the
2 award on June 30, 2022, for a project start date of July 1, 2022.

3 **Section 2. Authorization to Accept and Expend Grant Funds.**

4 (a) The Board of Supervisors hereby authorizes DPH to retroactively accept and
5 expend, on behalf of the City and County of San Francisco, the CDPH grant in the amount of
6 \$3,639,888, to support the infrastructure of local health jurisdictions.

7 (b) The grant funds these activities for the period beginning July 1, 2022 to June 30,
8 2023 will be used to provide services to San Franciscans, including but not limited to: (1)
9 infectious disease surveillance data systems providing real-time data of community health and
10 infectious disease incidence rates; (2) testing, vaccination, and isolation and quarantine
11 support for vulnerable communities with high incidence of communicable and infectious
12 diseases to support the containment of spread; and (3) administrative support to DPH.

13 (c) The DPH budget includes a provision for indirect costs in the amount of
14 \$106,820.02.

15
16 **Section 3. Grant funded positions; Amendment to Fiscal Years 2022-2023 and**
17 **2023-2024 Annual Salary Ordinance**

18 Ordinance No. 162-22 (Annual Salary Ordinance File No. 220670 for FYs 2022-2023
19 and 2023-2024) is hereby amended to add seventeen full-time positions in DPH as follows:
20

21 Department: DPH (152644) Department of Public Health
22 Program: Future of Public Health Funding
23 Fund: 11580
24 Project: 10039392
25

Amendment	No. of Positions	Class	Compensation Schedule	Department
Add in FY 22-23	0.25 FTE	0923 Manager II	\$6,442 Biweekly	Department of Public Health
Add in FY 22-23	0.25 FTE	0923 Manager II	\$6,442 Biweekly	Department of Public Health
Add in FY 22-23	0.25 FTE	0931 Manager III	\$6,947 Biweekly	Department of Public Health
Add in FY 22-23	0.25 FTE	0941 Manager VI	\$8,634 Biweekly	Department of Public Health
Add in FY 22-23	0.25 FTE	1823 Senior Administrative Analyst	\$5,171 Biweekly	Department of Public Health
Add in FY 22-23	0.25 FTE	1824 Principal Administrative Analyst	\$5,987 Biweekly	Department of Public Health
Add in FY 22-23	0.25 FTE	2586 Health Worker II	\$3,114 Biweekly	Department of Public Health
Add in FY 22-23	0.25 FTE	2586 Health Worker II	\$3,114 Biweekly	Department of Public Health
Add in FY 22-23	0.25 FTE	2586 Health Worker II	\$3,114 Biweekly	Department of Public Health
Add in FY 22-23	0.25 FTE	2802 Epidemiologist I	\$4,094 Biweekly	Department of Public Health
Add in FY 22-23	0.25 FTE	2802 Epidemiologist I	\$4,094 Biweekly	Department of Public Health
Add in FY 22-23	0.25 FTE	2803 Epidemiologist II	\$5,226 Biweekly	Department of Public Health
Add in FY 22-23	0.25 FTE	2803 Epidemiologist II	\$5,226 Biweekly	Department of Public Health
Add in FY 22-23	0.25 FTE	2830 Public Health Nurse	\$7,669 Biweekly	Department of Public Health
Add in FY 22-23	0.25 FTE	2830 Public Health Nurse	\$7,669 Biweekly	Department of Public Health
Add in FY 22-23	0.25 FTE	2830 Public Health Nurse	\$7,669 Biweekly	Department of Public Health
Add in FY 22-23	0.25 FTE	2830 Public Health Nurse	\$7,669 Biweekly	Department of Public Health

23
24
25

1 APPROVED AS TO FORM:
2 DAVID CHIU, City Attorney

APPROVED AS TO CLASSIFICATION
DEPARTMENT OF HUMAN RESOURCES

3 By: /s/ _____
4 Henry L. Lifton
Deputy City Attorney

By: /s/ _____
Carol Isen
Human Resources Director

5 APPROVED: /s/ _____
6 Mayor's Office

7
8 APPROVED: /s/ _____
9 Ben Rosenfield
10 Controller

11 Recommended:

12
13 /s/ _____
14 Dr. Grant Colfax
15 Director of Health

16
17 n:\legana\as2022\2300128\01636033.docx
18
19
20
21
22
23
24
25