

CARES Act CDBG Proposed Expenditure Schedule

The following is a list of proposed expenditures for the CARES Act CDBG (CDBG-CV) Program. The list of recommended projects is organized by five-year objectives, priority needs and goals that are described in the 2020-2024 Consolidated Plan. While a recommended project may meet more than one goal, it is only listed under its primary goal.

2020-2021 CDBG Projects

Objective 1: Families and Individuals are Stably Housed

- **Priority Need 1B: Make Housing More Affordable**
 - **Goal 1Bii. Increase affordability of rental housing**

| Agency Name | Project Description | CDBG Funding Amount |
|--|---|---------------------|
| Catholic Charities CYO of the Archdiocese of San Francisco | Rental assistance program related to COVID-19 response and recovery | \$375,000 |
| Eviction Defense Collaborative, Inc. | Rental assistance program related to COVID-19 response and recovery | \$1,875,000 |
| Q Foundation (dba AIDS Housing Alliance) | Rental assistance program related to COVID-19 response and recovery | \$375,000 |
| Young Community Developers, Inc. | Rental assistance program related to COVID-19 response and recovery | \$375,000 |
| | Subtotal | \$3,000,000 |

Objective 1: Families and Individuals are Stably Housed

- **Priority Need 1C: Prevent and Reduce Homelessness**
 - **Goal 1Cii. Reduce homelessness for adults, youth and families**

| Agency Name | Project Description | CDBG Funding Amount |
|-------------------------------------|---|---------------------|
| San Francisco Human Services Agency | Staffing and basic supplies costs at up to 22 non-congregate shelters for COVID-19 response | \$7,972,734 |
| | Subtotal | \$7,972,734 |

TOTAL CARES Act CDBG: \$10,972,734