

Program Director/Principal Investigator (Last, First, Middle): Liu, Albert

FROM THROUGH

**DETAILED BUDGET FOR INITIAL BUDGET PERIOD  
DIRECT COSTS ONLY**

10/01/20 09/30/21

List PERSONNEL (*Applicant organization only*)  
Use Cal, Acad, or Summer to Enter Months Devoted to Project  
Enter Dollar Amounts Requested (*omit cents*) for Salary Requested and Fringe Benefits

NAME	ROLE ON PROJECT	Cal. Mnths	Acad. Mnths	Summer Mnths	INST. BASE SALARY	SALARY REQUESTED	FRINGE BENEFITS	TOTAL
Liu, Albert	PD/PI	0.20	12.00		197,300	39,460	13,811	53,271
Jonathan Fuchs	Co-PI	0.05	12.00		197,300	9,865	3,453	13,318
Susan Buchbinder	Co-PI	0.05	12.00		197,300	9,865	3,453	13,318
Hyman Scott	Co-PI	0.10	12.00		199,300	19,930	6,976	26,906
<b>SUBTOTALS</b>						<b>79,120</b>	<b>27,692</b>	<b>106,812</b>
CONSULTANT COSTS								0
EQUIPMENT ( <i>Itemize</i> )								0
SUPPLIES ( <i>Itemize by category</i> )								0
TRAVEL								0
INPATIENT CARE COSTS								0
OUTPATIENT CARE COSTS								0
ALTERATIONS AND RENOVATIONS ( <i>Itemize by category</i> )								0
OTHER EXPENSES ( <i>Itemize by category</i> )								0
CONSORTIUM/ CONTRACTUAL COSTS								0
<b>SUBTOTAL DIRECT COSTS FOR INITIAL BUDGET PERIOD</b> ( <i>Item 7a, Face Page</i> )						DIRECT COSTS		<b>106,812</b>
CONSORTIUM/ CONTRACTUAL COSTS						25.00%	FACILITIES AND ADMINISTRATIVE COSTS	26,703
<b>TOTAL DIRECT COSTS FOR INITIAL BUDGET PERIOD</b>								<b>133,515</b>