

File No. 211174

Committee Item No. 11

Board Item No. \_\_\_\_\_

## COMMITTEE/BOARD OF SUPERVISORS

### AGENDA PACKET CONTENTS LIST

Committee: Budget and Finance Committee Date December 8, 2021

Board of Supervisors Meeting Date \_\_\_\_\_

#### Cmte Board

- Motion
- Resolution
- Ordinance
- Legislative Digest
- Budget and Legislative Analyst Report
- Youth Commission Report
- Introduction Form
- Department/Agency Cover Letter and/or Report
- MOU
- Grant Information Form
- Grant Budget
- Subcontract Budget
- Contract/Agreement
- Form 126 – Ethics Commission
- Award Letter
- Application
- Public Correspondence

#### OTHER (Use back side if additional space is needed)

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Completed by: Brent Jalipa Date December 2, 2021

Completed by: Brent Jalipa Date \_\_\_\_\_

1 [Appropriation - General Reserve - Fire Department - Paramedic Staffing - \$2,479,218 -  
FY2021-2022]

2

3 **Ordinance appropriating \$2,479,218 of General Fund General Reserves to the Fire**  
4 **Department for increased staffing to address paramedic staffing shortages in**  
5 **Fiscal Year (FY) 2021-2022; this Ordinance requires a two-thirds approval vote of**  
6 **all members of the Board of Supervisors for \$2,393,268 pursuant to Charter,**  
7 **Section 9.113(c).**

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Note: Additions are *single-underline italics Times New Roman*;  
9 deletions are *strikethrough italics Times New Roman*.  
10 Board amendment additions are double underlined.  
Board amendment deletions are ~~strikethrough normal~~.

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Be it ordained by the People of the City and County of San Francisco:

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Section 1. The sources of funding outlined below are herein appropriated to  
14 reflect the projected sources of funding for FY2021-2022.

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**SOURCES Appropriation**

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1	<b>Fund /</b>	<b>Project &amp;</b>	<b>Account</b>	<b>Description</b>	<b>Amount</b>
2	<b>Department ID</b>	<b>Activity /</b>			
3		<b>Authority</b>			
4	10020 / 230018	10023237- 0001	598040	Designated For	\$2,479,218
5	GF Continuing	17064	Designated	General Reserve	
6	Authority Ctrl/ GEN	General Reserve /	For General		
7	General City	General Reserve	Reserve		
8	Responsibility				
9					
10	<b>Total SOURCES Appropriation</b>				<b>\$2,479,218</b>

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Section 2. The uses of funding outlined below are herein appropriated in the Fire Department to provide increased paramedic staffing.

<b>Fund /</b>	<b>Project &amp;</b>	<b>Account</b>	<b>Description</b>	<b>Amount</b>
<b>Department ID</b>	<b>Activity /</b>			
<b>Authority</b>				
10000 GF Annual	10001966 – 0001,	5010 – Salary /	Paramedic	\$1,393,854
Account Ctrl /	FD Operations -	501010	Salaries	
130650	Operations/	Permanent		
FIR Operations	10000 -	Salaries – Misc –		
	Operating	Regular		

1	Fund /	Project & Activity /			
2	Department ID	Authority	Account	Description	Amount
3	10000 GF Annual	10001966 – 0001,	5130 – Fringe/	Mandatory Fringe	\$583,922
4	Account Ctrl /	FD Operations -	513090	Benefits	
5	130650	Operations/	Retirement		
6	FIR Operations	10000 -	City Uniform		
7		Operating			
8					
9	10000 GF Annual	10001966 – 0001,	5010 – Salary	Premium Pay –	\$137,992
10	Account Ctrl /	FD Operations -	/ 509010	Uniform	
11	130650	Operations/	Premium Pay		
12	FIR Operations	10000 -	- Uniform		
13		Operating			
14					
15	10000 GF Annual	10001966 – 0001,	5010 – Salary/	Overtime -	\$194,650
16	Account Ctrl /	FD Operations -	511010	Uniform	
17	130650	Operations/	Overtime -		
18	FIR Operations	10000 -	Uniform		
19		Operating			
20					
21	10000 GF Annual	10001965 –1/ FD	527000 –	New Hire	\$82,850
22	Account Ctrl /	Administration –	Professional &	Examinations	
23	130644 FIR	Operations /	Specialized		
24	Administration	10000 – Operating	Services –		
25			Budget		

1	Fund /	Project & Activity /			
2	Department ID	Authority	Account	Description	Amount
3	10010 – GF Annual	10023214 – FD	545310 -	Uniforms	\$85,950
4	Authority Control /	Firefighter Uniforms	Uniforms		
5	130652 FIR	& Turnout –			
6	Support Services	Firefighter Uniforms			
7		& Turnout /			
8		17054 – Firefighter			
9		Uniforms & Turnout			
10					
11	<b>Total USES</b>				<b>\$2,479,218</b>

13 Section 3. A total of \$2,393,268 requires a two-thirds approval vote by the Board of  
14 Supervisors pursuant to Charter Section 9.113(c) as set forth below.

16 Appropriation changes requiring a 2/3 approval vote:

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1		<b>Project &amp;</b>			
2	<b>Fund /</b>	<b>Activity/</b>			
3	<b>Department ID</b>	<b>Authority</b>	<b>Account</b>	<b>Description</b>	<b>Amount</b>
4	10000 GF Annual	10001966 – 0001,	5010 – Salary	Paramedic	\$1,393,854
5	Account Ctrl /	FD Operations -	/ 501010	Salaries	
6	130650	Operations/	Permanent		
7	FIR Operations	10000 -	Salaries –		
8		Operating	Misc –		
9			Regular		
10					
11	10000 GF Annual	10001966 – 0001,	5130 – Fringe/	Mandatory Fringe	\$583,922
12	Account Ctrl /	FD Operations -	513030	Benefits	
13	130650	Operations/	Retirement		
14	FIR Operations	10000 -	City Uniform		
15		Operating			
16					
17	10000 GF Annual	10001966 – 0001,	5010 – Salary	Premium Pay –	\$137,992
18	Account Ctrl /	FD Operations -	/ 509010	Uniform	
19	130650	Operations/	Premium Pay		
20	FIR Operations	10000 -	- Uniform		
21		Operating			
22					
23					
24					
25					

1	Fund /	Project & Activity /			
2	Department ID	Authority	Account	Description	Amount
3	10000 GF Annual	10001966 – 0001,	5010 – Salary/	Overtime -	\$194,650
4	Account Ctrl /	FD Operations -	511010	Uniform	
5	130650	Operations/	Overtime -		
6	FIR Operations	10000 -	Uniform		
7		Operating			
8					
9	10000 GF Annual	10001965 –1/ FD	527000 –	New Hire	\$82,850
10	Account Ctrl /	Administration –	Professional &	Examinations	
11	130644 FIR	Operations /	Specialized		
12	Administration	10000 – Operating	Services –		
13			Budget		
14					
15	<b>Grand Total appropriations requiring a 2/3 Approval Vote</b>				<b>\$2,393,268</b>

17 Section 4. The Controller is authorized to record transfers between funds and adjust  
18 the accounting treatment of sources and uses appropriated in this ordinance as  
19 necessary to conform with Generally Accepted Accounting Principles and other laws.

21 APPROVED AS TO FORM:  
22 DAVID CHIU, City Attorney

FUNDS AVAILABLE:  
BEN ROSENFELD, Controller

23 By: /s/ \_\_\_\_\_  
24 JON GIVNER  
Deputy City Attorney

By: /s/ \_\_\_\_\_  
BEN ROSENFELD  
Controller

25

President, District 10  
BOARD of SUPERVISORS



City Hall  
1 Dr. Carlton B. Goodlett Place, Room 244  
San Francisco, CA 94102-4689  
Tel. No. 554-6516  
Fax No. 554-7674  
TDD/TTY No. 544-6546

**Shamann Walton**

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**PRESIDENTIAL ACTION**

Date: 11/10/2021

To: Angela Calvillo, Clerk of the Board of Supervisors

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Madam Clerk,

Pursuant to Board Rules, I am hereby:

Waiving 30-Day Rule (Board Rule No. 3.23)

File No.

211174

Mayor

(Primary Sponsor)

Title. [Appropriation - General Reserve - Fire Department - Paramedic Staffing - \$2,479,218 - FY2021-2022]

Transferring (Board Rule No 3.3)

File No.

(Primary Sponsor)

Title.

From:

Committee

To:

Committee

Assigning Temporary Committee Appointment (Board Rule No. 3.1)

Supervisor:

Replacing Supervisor:

For:

(Date)

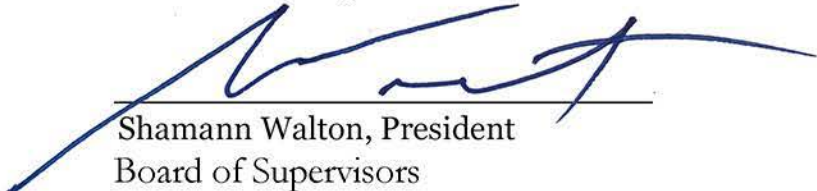
(Committee)

Meeting

Start Time:

End Time:

Temporary Assignment:  Partial  Full Meeting

  
Shamann Walton, President  
Board of Supervisors



**From:** [Paulino, Tom \(MYR\)](#)  
**To:** [BOS Legislation, \(BOS\)](#)  
**Cc:** [Paulino, Tom \(MYR\)](#); [Groffenberger, Ashley \(MYR\)](#); [Buhse, Caroline \(MYR\)](#); [Morris, Geoffrea \(BOS\)](#); [Sandler, Risa \(CON\)](#); [GIVNER, JON \(CAT\)](#)  
**Subject:** Mayor -- Ordinance -- AAO and ASO Supplemental  
**Date:** Tuesday, November 9, 2021 2:28:34 PM  
**Attachments:** [FW Fire Department -- AAO and ASO supplemental appropriations.zip](#)

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Hello,

Attached for introduction to the Board of Supervisors is an **Ordinance appropriating \$2,479,218 of General Fund General Reserves to the Fire Department for increased staffing to address paramedic staffing shortages in Fiscal Year (FY) 2021-2022. This Ordinance requires a two-thirds approval vote of all members of the Board of Supervisors for \$2,393,268, pursuant to Charter Section 9.113(c).**

Please note that Supervisor Safai is a co-sponsor of this legislation. Copying Risa Sandler, Ashley Groffenberger, and Jon Givner to confirm their approval.

Please let me know if you have any questions.

Cheers,

**Tom Paulino**

He/Him

Liaison to the Board of Supervisors

Office of the Mayor

City and County of San Francisco