



Supplemental Appropriation Request – Elections

Budget & Finance Committee

December 8, 2021



Supplemental Request Overview

- Requesting a total increase in appropriation authority of \$12 million
- Will fund unforeseen costs associated with upcoming special elections
- Includes assumption that the City covers the cost of the school board recall, approximately \$3.25 million
- Total costs are offset by \$5.1 million in savings associated with September Gubernatorial recall
- Total new General Fund cost of \$6.9 million, funded with the City's General Reserve



Assumed Elections Calendar

	Savings/ (Costs)	
February 2022	(\$6.5M)	School Board Recall Election, Assessor-Recorder Election, District 17 Primary Election
April 2022	(\$4.8M)	District 17 Final Election
AB-37 and Other Cost	(\$0.7M)	Vote by mail and drop box requirement related to Bill AB-37
2021 Gubernatorial Recall	\$5.1M	Savings from gubernatorial recall
<u>Total:</u>	(\$6.9M)	Amount needed from General Reserve



Questions?

Thank you!