

1 [Appropriation - Department of Elections - ~~\$11,973,601~~ \$8,728,755 - FY2021-2022]

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3 **Ordinance appropriating ~~\$6,875,478~~ \$3,630,632 from the General Reserve and**
4 **~~\$5,098,123~~ from other revenue to the Department of Elections to support additional**
5 **costs from unforeseen elections in (FY) 2021-2022, ~~including upcoming elections for~~**
6 **~~the San Francisco School Board of Education and State Assembly District 17.~~ This**
7 **Ordinance requires a two-thirds approval vote of all members of the Board of**
8 **Supervisors for ~~\$10,082,775~~ pursuant to Charter Section 9.113(c).**

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10 Note: **Unchanged Code text and uncodified text** are in plain Arial font.
11 **Additions to Codes** are in *single-underline italics Times New Roman font*.
12 **Deletions to Codes** are in *strikethrough italics Times New Roman font*.
13 **Board amendment additions** are in double-underlined Arial font.
14 **Board amendment deletions** are in ~~strikethrough Arial font~~.
15 **Asterisks (* * *)** indicate the omission of unchanged Code
16 subsections or parts of tables

16 Be it ordained by the People of the City and County of San Francisco:

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18 Section 1. The uses of funding outlined below are herein appropriated to reflect the
19 projected sources of funding for FY 2021-2022.

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21 **Sources Appropriation**
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	Fund /	Project & Activity /	Account	Description	Amount
	Department ID	Authority			
3	10020 / 230018	10023237- 0001	598040	Designated For	\$6,875,478
4	GF Continuing	17064	Designated	General Reserve	<u>\$3,630,632</u>
5	Authority Ctrl/ GEN	General Reserve /	For General		
6	General City	General Reserve	Reserve		
7	Responsibility				
8					
9	10000 GF Annual	10026787 – 0001	469999	Other Operating	\$5,098,123
10	Account Ctrl /	RG Elections – RG	Other	Revenue	
11	232302 REG Elections	Elections/	Operating		
12	Services	10000 Operating	Revenue		
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14	Total Sources Appropriation				<u>\$11,973,601</u>
15					<u><u>\$8,728,755</u></u>
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19 Section 2. The uses of funding outlined below are herein appropriated to reflect the
20 projected funding available for FY 2021-2022.

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Uses Appropriation

	Fund /	Project & Activity /	Account	Description	Amount
1	Department ID	Authority			
2	10000 GF Annual	10026787 – 0001	5210 Nonpersonnel	Professional and	<u>\$5,465,603</u>
3	Account Ctrl /	RG Elections – RG	Services/ 527000	Specialized Services,	<u>\$3,984,425</u>
4	232302 – REG	Elections/	Professional and	including printing,	
5	Elections Services	10000 Operating	Specialized	postage, and other	
6			Services Budget	services	
7					
8	10000 GF Annual	10026787 – 0001	5400 Materials and	Office Supplies-	<u>\$556,500</u>
9	Account Ctrl /	RG Elections – RG	Supplies/ 549500	Citywide Contract	<u>\$405,689</u>
10	232302 – REG	Elections/	Office Supplies-		
11	Elections Services	10000 Operating	Citywide Contract		
12					
13	10000 GF Annual	10026787 – 0001	5810 Services of	PUC-Light Heat &	<u>\$5,000</u>
14	Account Ctrl /	RG Elections – RG	Other Departments/	Power	<u>\$3,645</u>
15	232302 – REG	Elections/	581051 GF-PUC-		
16	Elections Services	10000 Operating	Light Heat & Power		
17					
18	10000 GF Annual	10026787 – 0001	5810 Services of	DPW Building Repair	<u>\$152,980</u>
19	Account Ctrl /	RG Elections – RG	Other Departments/		<u>\$111,522</u>
20	232302 – REG	Elections/	581067 SR-DPW-		
21	Elections Services	10000 Operating	Building Repair		
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	Fund /	Project & Activity /	Account	Description	Amount
1	Department ID	Authority			
2	10000 GF Annual	10026787 – 0001	5810 Services of	DT	\$50,000
3	Account Ctrl /	RG Elections – RG	Other Departments/	Telecommunications	<u>\$36,450</u>
4	232302 – REG	Elections/	581360 DT	Services	
5	Elections Services	10000 Operating	Telecommunications		
6			Services		
7					
8	10000 GF Annual	10026787 – 0001	5810 Services of	GSA-Facilities	\$50,000
9	Account Ctrl /	RG Elections – RG	Other Departments/	Management	<u>\$36,450</u>
10	232302 – REG	Elections/	581410 GF-GSA-	Services	
11	Elections Services	10000 Operating	Facilities		
12			Management		
13			Services		
14					
15	10000 GF Annual	10026787 – 0001	5810 Services of	Central Shops Auto	\$40,000
16	Account Ctrl /	RG Elections – RG	Other Departments/	Maintenance	<u>\$29,160</u>
17	232302 – REG	Elections/	581710 GF-IS-		
18	Elections Services	10000 Operating	Purch-Central		
19			Shops Auto		
20			Maintenance		
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	Fund /	Project & Activity /	Account	Description	Amount
	Department ID	Authority			
1					
2	10000 GF Annual	10026787 – 0001	5810 Services of	Parking and Traffic	\$180,000
3	Account Ctrl /	RG Elections – RG	Other Departments/		<u>\$131,220</u>
4	232302 – REG	Elections/	581770 GF-Parking		
5	Elections Services	10000 Operating	& Traffic		
6					
7	10000 GF Annual	10026787 – 0001	5810 Services of	Reproduction	\$350,000
8	Account Ctrl /	RG Elections – RG	Other Departments/		<u>\$255,150</u>
9	232302 – REG	Elections/	581820 Is-Purch-		
10	Elections Services	10000 Operating	Reproduction		
11					
12	10000 GF Annual	10026787 – 0001	5810 Services of	Rec & Park-Gardener	\$12,000
13	Account Ctrl /	RG Elections – RG	Other Departments/		<u>\$8,748</u>
14	232302 – REG	Elections/	581880 GF-Rec &		
15	Elections Services	10000 Operating	Park-Gardener		
16					
17	10000 GF Annual	10026787 – 0001	5810 Services of	Sheriff	\$494,346
18	Account Ctrl /	RG Elections – RG	Other Departments/		<u>\$360,378</u>
19	232302 – REG	Elections/	581930 GF-Sheriff		
20	Elections Services	10000 Operating			
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	Fund /	Project & Activity /	Account	Description	Amount
	Department ID	Authority			
1					
2	10000 GF Annual	10026787 – 0001	5010 – Salary/	Overtime	\$687,990
3	Account Ctrl /	RG Elections – RG	511010 Overtime -		<u>\$501,545</u>
4	232302 – REG	Elections/	Miscellaneous		
5	Elections Services	10000 Operating			
6					
7	10000 GF Annual	10026787 – 0001	5010 – Salary/	Temporary Staffing	\$3,457,680
8	Account Ctrl /	RG Elections – RG	505010 Temporary -		<u>\$2,520,649</u>
9	232302 – REG	Elections/	Miscellaneous		
10	Elections Services	10000 Operating			
11					
12	10000 GF Annual	10026787 – 0001	5130 – Fringe/	Mandatory Fringe	\$471,502
13	Account Ctrl /	RG Elections – RG	513010 Retirement	Benefits	<u>\$343,725</u>
14	232302 – REG	Elections/	City Miscellaneous		
15	Elections Services	10000 Operating			
16					
17	Total USES Appropriation				<u>\$11,973,604</u>
18					<u>\$8,728,755</u>
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20 Section 3. A The total of ~~\$10,082,775~~ \$8,728,755 requires a two-thirds approval vote by
21 the Board of Supervisors pursuant to Charter Section 9.113(c) ~~as set forth below.~~

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23 ~~Appropriation changes requiring a 2/3 approval vote:~~

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Fund /	Project & Activity /	Account	Description	Amount
Department ID	Authority	Account	Description	Amount
10000 GF Annual Account Ctrl / 232302 REG Elections Services	10026787 0001 RG Elections RG Elections / 10000 Operating	5210 Nonpersonnel Services / 527000 Professional and Specialized Services Budget	Professional and Specialized Services, including printing, postage, and other services	\$5,465,603
10000 GF Annual Account Ctrl / 232302 REG Elections Services	10026787 0001 RG Elections RG Elections / 10000 Operating	5010 Salary / 511010 Overtime Miscellaneous	Overtime	\$687,990
10000 GF Annual Account Ctrl / 232302 REG Elections Services	10026787 0001 RG Elections RG Elections / 10000 Operating	5010 Salary / 505010 Temporary Miscellaneous	Temporary Staffing	\$3,457,680

	Fund/	Project & Activity/			
	Department ID	Authority	Account	Description	Amount
1	10000 GF Annual	10026787—0004	5130—Fringe/	Mandatory Fringe	\$471,502
2	Account Ctrl/	RG Elections—RG	513010	Benefits	
3	232302—REG	Elections/	Retirement		
4	Elections Services	10000 Operating	City		
5			Miscellaneous		
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9	Grand Total appropriations requiring a 2/3 Approval Vote				\$10,082,775

11 Section 4. The Controller is authorized to record transfers between funds and adjust the
12 accounting treatment of sources and uses appropriated in this ordinance as necessary to
13 conform with Generally Accepted Accounting Principles and other laws.

16 APPROVED AS TO FORM:
DAVID CHIU, City Attorney

FUNDS AVAILABLE:
BEN ROSENFELD, Controller

18 By: /s/
19 JON GIVNER
Deputy City Attorney

By: /s/
BEN ROSENFELD
Controller