



Juvenile Probation Department Release of Reserved Funds Overtime Activities - \$469,745 File No. 211280

BOARD OF SUPERVISORS BUDGET & FINANCE COMMITTEE

JANUARY 26, 2022

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CHIEF PROBATION OFFICER

Overtime Use

Juvenile Hall

- OT for Counselors continue to be used at a high rate driven by retirements, COVID outbreaks among staff and youth
- COVID outbreaks in Juvenile Hall require staffing of an isolation unit for incoming youth as they must be sequestered once there is an outbreak

Building & Maintenance

- OT for the custodial staff is directly related to managing COVID outbreaks
- When there are outbreaks among employees or youth, the custodial staff disinfect the affected areas so that they can be occupied again