The Department of Psychiatry Inpatient Unit Improvements Recipient: Department of Psychiatry at ZSFG

| Fiscal | Year | 2021 | - 2022 |
|--------|------|------|--------|
|--------|------|------|--------|

| Category | | Amount | |
|--------------------------------------|----|-----------|--|
| Furnishings | \$ | 300,000 | |
| Behavioral Health Center Furnishings | | 175,000 | |
| Fixtures | \$ | 881,600 | |
| Equipment | \$ | 436,400 | |
| Contingencies | \$ | 107,000 | |
| | \$ | 1,900,000 | |