

File No. 220014

Committee Item No. 9

Board Item No. 7

## COMMITTEE/BOARD OF SUPERVISORS

### AGENDA PACKET CONTENTS LIST

Committee: Budget and Finance Committee Date February 16, 2022

Board of Supervisors Meeting Date March 1, 2022

#### Cmte Board

<input type="checkbox"/>	<input type="checkbox"/>	Motion
<input type="checkbox"/>	<input type="checkbox"/>	Resolution
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Ordinance
<input type="checkbox"/>	<input type="checkbox"/>	Legislative Digest
<input type="checkbox"/>	<input type="checkbox"/>	Budget and Legislative Analyst Report
<input type="checkbox"/>	<input type="checkbox"/>	Youth Commission Report
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Introduction Form
<input type="checkbox"/>	<input type="checkbox"/>	Department/Agency Cover Letter and/or Report
<input type="checkbox"/>	<input type="checkbox"/>	MOU
<input type="checkbox"/>	<input type="checkbox"/>	Grant Information Form
<input type="checkbox"/>	<input type="checkbox"/>	Grant Budget
<input type="checkbox"/>	<input type="checkbox"/>	Subcontract Budget
<input type="checkbox"/>	<input type="checkbox"/>	Contract/Agreement
<input type="checkbox"/>	<input type="checkbox"/>	Form 126 – Ethics Commission
<input type="checkbox"/>	<input type="checkbox"/>	Award Letter
<input type="checkbox"/>	<input type="checkbox"/>	Application
<input type="checkbox"/>	<input type="checkbox"/>	Public Correspondence

#### OTHER (Use back side if additional space is needed)

<input type="checkbox"/>	<input type="checkbox"/>	
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<input type="checkbox"/>	<input type="checkbox"/>	

Completed by: Brent Jalipa Date February 11, 2022

Completed by: Brent Jalipa Date February 25, 2022

1 [Appropriation and De-Appropriation – Children, Youth and Their Families – Public Works -  
2 \$85,000 - FY2021-2022]

3 **Ordinance de-appropriating \$85,000 previously appropriated to the Department of**  
4 **Children, Youth and Their Families (CHF) and re-appropriating \$85,000 to the**  
5 **Department of Public Works (DPW) for street maintenance and cleaning (FY) 2021-**  
6 **2022.**

7  
8 Note: **Unchanged Code text and uncodified text** are in plain Arial font.

9 **Additions to Codes** are in single-underline italics Times New Roman font.

10 **Deletions to Codes** are in ~~striketrough italics Times New Roman font~~.

11 **Board amendment additions** are in double-underlined Arial font.

12 **Board amendment deletions** are in ~~striketrough Arial font~~.

13 **Asterisks (\* \* \* \*)** indicate the omission of unchanged Code  
14 subsections or parts of tables

15  
16 Be it ordained by the People of the City and County of San Francisco:

17 Section 1. The uses of funding outlined below are herein de-appropriated to reflect the  
18 projected sources of funding for FY 2021-2022.

19  
20  
21  
22  
23 **Uses De-Appropriation**  
24  
25

Fund /	Project & Activity /	Account	Description	Amount
Department ID	Authority			
10020 GF Continuing	10022896-8211	538010	Community Based	(85,000)
Authority Ctrl /	BOS Allocations –	Community	Organization	
229218 CHF- Children	BOS Children D11 /	Based	Services	
Youth & Families	16916 CHS BOS	Organization		
	Allocations	Services		
<b>Total USES De-Appropriation</b>				<b>(85,000)</b>

Section 2. The uses of funding outlined below are herein appropriated to reflect the projected funding available for FY 2021-2022.

### Uses Re-Appropriation

Fund /	Project & Activity /	Account	Description	Amount
Department ID	Authority			
10020 GF Continuing	<del>XXXXXXXX-XXXX</del>	<del>506070</del>	Maintain <del>and clean</del>	\$85,000
Authority Ctrl /	<del>XXXXXXXXXX/</del>	<del>Programmatic</del>	streets in District 11	
<del>207990 DPW-</del>	<del>XXXXX-</del>	<del>Projects</del>		
<u>Operations 229840</u>	<del>XXXXXXXXXXXX</del>	<u>567000 Bldgs.</u>		
<u>DPW IDC</u>	<u>10038551-0001</u>	<u>Struct&amp; Imprv Proj-</u>		
<u>Administration</u>	<u>Reserve-Project /</u>	<u>Budget</u>		

	Fund /	Project & Activity /	Account	Description	Amount
1	Department ID	Authority			
2		<u>20694 – PWD11</u>			
3		<u>Projects</u>			
4					
5					
6					
7					
8	Total USES Re-Appropriation				<u>\$85,000</u>

Section 3. The Controller is authorized to record transfers between funds and adjust the accounting treatment of sources and uses appropriated in this ordinance as necessary to conform with Generally Accepted Accounting Principles and other laws.

APPROVED AS TO FORM:  
David Chiu, City Attorney

FUNDS AVAILABLE:  
Ben Rosenfield, Controller

By: /s/  
JON GIVNER  
Deputy City Attorney

By: /s/  
BEN ROSENFELD  
Controller

**Introduction Form**

By a Member of the Board of Supervisors or Mayor

Time stamp  
or meeting date

I hereby submit the following item for introduction (select only one):

- ☒ 1. For reference to Committee. (An Ordinance, Resolution, Motion or Charter Amendment).
- ☐ 2. Request for next printed agenda Without Reference to Committee.
- ☐ 3. Request for hearing on a subject matter at Committee.
- ☐ 4. Request for letter beginning : "Supervisor [ ] inquiries"
- ☐ 5. City Attorney Request.
- ☐ 6. Call File No. [ ] from Committee.
- ☐ 7. Budget Analyst request (attached written motion).
- ☐ 8. Substitute Legislation File No. [ ]
- ☐ 9. Reactivate File No. [ ]
- ☐ 10. Topic submitted for Mayoral Appearance before the BOS on [ ]

Please check the appropriate boxes. The proposed legislation should be forwarded to the following:

- ☐ Small Business Commission      ☐ Youth Commission      ☐ Ethics Commission
- ☐ Planning Commission      ☐ Building Inspection Commission

**Note: For the Imperative Agenda (a resolution not on the printed agenda), use the Imperative Form.**

Sponsor(s):

Ahsha Safai

Subject:

Appropriation and De-Appropriation – Children, Youth and Their Families – Public Works - \$85,000 - FY2021-2022

The text is listed:

Ordinance de-appropriating \$85,000 previously appropriated to the Department of Children, Youth and Their Families (CHF) and re-appropriating \$85,000 to the Department of Public Works (DPW) for street maintenance and cleaning (FY) 2021-2022.

Signature of Sponsoring Supervisor: [ ]

For Clerk's Use Only