

Exhibit B
Budget Detail and Payment Provision

Personnel	SOW Reference	Year (1) Budget (February 1, 2022 to June 30, 2022)	Year (2) Budget (July 1, 2022 to June 30, 2023)	Year (3) Budget (July 1, 2023 to August 31, 2023)	Totals
Salaries / Wages					
2456 Forensic Toxicologist	Objectives 1, 2, 3	\$57,619	\$143,168	\$24,577	\$225,364
Benefits					
2456 Forensic Toxicologist	Objectives 1, 2, 3	\$22,863	\$55,255	\$9,485	\$87,603
Total Personnel		\$80,482	\$198,422	\$34,062	\$312,966

Exhibit B
Budget Narrative

**Fiscal Year 2021 – 2022
(5 months)**

Personnel

2456 Forensic Toxicologist: Under the supervision of the Forensic Toxicologist Supervisor and the direction of the Chief Forensic Toxicologist and Director of the Forensic Laboratory Division, the Forensic Toxicologist is a forensic-trained scientist who performs laboratory procedures following established protocols in the process of ensuring that all forensic specimens are processed and tested in a proficient, reliable and accurate manner.

The 2456 Forensic Toxicologist will develop a selective qualitative method for the separation and detection of over a hundred unique potent synthetic novel opioids by LC-MS/MS utilizing the 6500+ QTrap system that are used in the community. Full validation will be assessed according to national standard forensic principles. Quantitation will be performed using a standard addition workflow approach. The position will analyze casework samples and evidence using the developed method, and other laboratory

methods as required. Finally, the Forensic Toxicologist will prepare reports for routine forensic casework, stakeholder communication, and the granting body.

Estimated cost: \$80,482

Fiscal Year 2022 – 2023
(12 months)

Personnel

2456 Forensic Toxicologist: Under the supervision of the Forensic Toxicologist Supervisor and the direction of the Chief Forensic Toxicologist and Director of the Forensic Laboratory Division, the Forensic Toxicologist is a forensic-trained scientist who performs laboratory procedures following established protocols in the process of ensuring that all forensic specimens are processed and tested in a proficient, reliable and accurate manner.

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Estimated cost: \$198,422

Fiscal Year 2023 – 2024
(2 months)

Personnel

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The 2456 Forensic Toxicologist will develop a selective qualitative method for the separation and detection of over a hundred unique potent synthetic novel opioids by LC-MS/MS utilizing the 6500+ QTrap system that are used in the community. Full validation will be assessed according to national standard forensic principles. Quantitation will be performed using a standard addition workflow approach. The position will analyze casework samples and evidence using the developed method, and other laboratory

methods as required. Finally, the Forensic Toxicologist will prepare reports for routine forensic casework, stakeholder communication, and the granting body.

Estimated cost: \$34,062

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