File Number:

220205

(Provided by Clerk of Board of Supervisors)

Grant Resolution Information Form

(Effective July 2011)

Purpose: Accompanies proposed Board of Supervisors resolutions authorizing a Department to accept and expend grant funds.

The following describes the grant referred to in the accompanying resolution:

- 1. Grant Title: Community Mental Health Services Block Grant (MHBG) Behavioral Health Response and Rescue Project (BHRRP) Supplemental
- 2. Department: Department of Public Health

3. Contact Person: Marlo Simmons

Telephone: 415-255-3915

Grant Approval Status (check one):

[X] Approved by funding agency

[] Not yet approved

- Amount of Grant Funding Approved or Applied for: \$5,052,171.99
 Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) \$1,508,181
 American Rescue Plan Act (ARPA) \$3,543,990.99
- 6a. Matching Funds Required: \$0
- b. Source(s) of matching funds (if applicable): N.A.
- 7a. Grant Source Agency: Department of Health and Human Services, Substance Abuse and Mental Health Services Administration
- b. Grant Pass-Through Agency (if applicable): California Department of Health Care Services
- Proposed Grant Project Summary:

BHS was awarded a new Community Health Mental Services Block Grant under the Coronavirus Response and Relief Supplemental Appropriations Act (\$1,508,181) and the American Rescue Plan Act (\$3,543,990.99). CRRSAA will run from 7/1/21-12/31/22 and ARPA will run from 9/1/21-6/30/25. With this grant funding, BHS' Mental Health Services unit will significantly expand existing services by, among other activities: a) adding 1.0 FTE in a new Health Program Coordinator III position to manage the overall grant, b) adding 3.0 FTE in new Health Worker III positions to support new Mobile Outreach field-based work, c) adding 1.0 FTE in a new Clinical Psychologist position to provide neurocognitive testing and treatment coordination for older adults, d) expanding Mobile Outreach Team services that engage with the medical, law enforcement, or emergency psychiatric systems while providing support to individuals in the field, e) expanding early psychosis care coordination and early psychosis capacity building and staff training, f) increasing funding to emergency stabilization units and wellness rooms, including cleaning and repair costs, g) providing a low-income housing HOPE SF Wellness Center Office trailer to provide services, h) funding laptops/tablets/mobile hotspots to help increase access to services, and i) increasing 5150 Diversion and Engagement services to reduce utilization of psychiatric hospitalizations and psychiatric emergency rooms for frequent users of service at Psychiatric Emergency Services (PES).

9. Grant Project Schedule, as allowed in approval documents, or as proposed:

Start-Date:

End-Date:

CRRSAA (\$1,508,181)

7/1/2021

12/31/2022

ARPA (\$3,543,990.99)

9/1/2021

6/30/2025

10a. Amount budgeted for contractual services: \$2,426,879

b. Will contractual services be put out to bid? Yes. Several components of this grant project will require that contractual services be put out to bid through a RFP. If approved and applicable, other components will use existing RFP authorization and existing contracts to expand existing services.

- c. If so, will contract services help to further the goals of the Department's Local Business Enterprise (LBE) requirements? Yes
- d. Is this likely to be a one-time or ongoing request for contracting out? One-time
- 11a. Does the budget include indirect costs?

[]Yes

[X] No

b1. If yes, how much? \$

b2. How was the amount calculated?

c1. If no, why are indirect costs not included?

[] Not allowed by granting agency

[X] To maximize use of grant funds on direct services

[] Other (please explain):

- c2. If no indirect costs are included, what would have been the indirect costs? 25% of personnel costs
- 12. Any other significant grant requirements or comments:

The grant does not require an ASO amendment and will fund five TEX Cat. 18 positions:

0.5 FTE for class 2574 in Year 1, and 1.0 FTE for Year 2-4

1.5 FTE for class 2587 in Year 1, and 3.0 FTE for Year 2-4

0.5 FTE for class 2593 in Year 1, and 1.0 FTE for Year 2-4

We respectfully request for approval to accept and expend these funds retroactive to July 1, 2021. The Department received the award on December 6, 2021

Proposal ID:

CTR00002805 (ARPA)

Version ID:

V101 251964

Department ID:

HB HM HM112 2122 MHBG-Americ (10038377)

Project Desc: Project ID:

10038377 (ARPA)

Activity ID:

0001

Proposal ID:

CTR00002806 (CRRSAA)

Version ID:

V101

Department ID:

251964

Project Desc:

HB HM HM113 2122 MHBG-CRRSAA (10038378)

Project ID:

10038378 (CRRSAA)

Activity ID:

0001

Disability Access Checklist*(Department must forward a copy of all completed Grant Information Forms to the Mayor's Office of Disability)	
13. This Grant is intended for activities at (check all that apply):	
[] Existing Site(s) [] Rehabilitated Site(s) [] New Site(s) [] New Structure(s)	[] Existing Program(s) or Service(s) [] New Program(s) or Service(s)
14. The Departmental ADA Coordinator or the Mayor's Office on Disability have reviewed the proposal and concluded that the project as proposed will be in compliance with the Americans with Disabilities Act and all other Federal, State and local disability rights laws and regulations and will allow the full inclusion of persons with disabilities. These requirements include, but are not limited to:	
1. Having staff trained in how to provide reasonable modif	ications in policies, practices and procedures;
2. Having auxiliary aids and services available in a timely manner in order to ensure communication access;	
 Ensuring that any service areas and related facilities open to the public are architecturally accessible and have been inspected and approved by the DPW Access Compliance Officer or the Mayor's Office on Disability Compliance Officers. 	
If such access would be technically infeasible, this is describ	ed in the comments section below:
Comments:	
Departmental ADA Coordinator or Mayor's Office of Disability Reviewer:	
Toni Rucker, PhD	R. C.
(Name)	
DPH ADA Coordinator	
(Title)	DocuSigned by:
Date Reviewed: 1/26/2022 10:36 AM PST	Toni Rucker
Date Novicines.	(Signature Required)
Department Head or Designee Approval of Grant Information Form:	
Dr. Grant Colfax (Name)	
Director of Health	
(Title)	DocuSigned by:
16 = 16	Greg Wagner
Date Reviewed:1/26/2022 12:53 PM PST	28527524752949F
	(Signature Required)
	Greg Wagner, COO for