



OFFICE OF THE CONTROLLER
CITY AND COUNTY OF SAN FRANCISCO

Ben Rosenfield
Controller
Todd Rydstrom
Deputy Controller

March 14, 2022

The Honorable Board of Supervisors
Room 244, City Hall

Re: Fiscal Year 2021-22 Emergency Response Appropriations

Dear President Walton and members of the Board of Supervisors:

Section 33.1 of the Administrative Provisions of the Annual Appropriation Ordinance requires the Controller to report each month any transfer of appropriated or unappropriated funds adopted pursuant to an emergency order promulgated by the Mayor.

In the current fiscal year, the City will incur expenses to respond to the COVID-19 emergency beyond those appropriated in the budget. In the past month, pursuant to budgetary authority provided to the Mayor under Charter Sec. 3.100, \$10.9 million of Whole Person Care Pilot program appropriation authority at the Department of Public Health has been transferred to the department's COVID response project.

Please see Table 1 below for additional information, and feel free to contact me at 415-554-7500 if you would like to discuss in further detail.

Sincerely,

Ben Rosenfield
Controller

Table 1. Appropriation Detail

Dept	Fund	Account/Detail	Project	Authority	Amount
DPH	10020	552430 Public Health Intergvt'l Pymnt	10030244 HN Whole Person Care Pilot	17702 HN Whole Person Care Pilot	(10,922,292)
DPH	10020	552430 Public Health Intergvt'l Pymnt	10038026 CoVid CDRU	21481 CoVid Operations Section	10,922,292
Total Expenditure Appropriations					-