

City and County of San Francisco - Department of the Environment		
California Energy Commission, Electric Vehicle Ready Communities Phase 2 – Blueprint Implementation		
ENV Personnel		
Job Classification / Title	Summary of Responsibilities	CEC Funds
5644 (0.25 FTE)		
5642 (1 FTE)	Grant implementation	\$615,181
5640 (1.22 FTE)		
	ENV Personnel Indirect	\$243,271
	ENV Fringe Benefits	\$269,331
		Subtotal \$1,127,783
Material & Miscellaneous		
Description	Purpose	CEC Funds
Additional database licenses and upgrades	Track charging station projects and report to the CEC.	\$10,000
Graphics and report production	To complete the final version of the report to disseminate information to other CA jurisdictions.	\$5,500
Bicycle safety Helments, Raincoats, Panniers, Security Locks	Property and personal safety equipment for participants while operating electric bicycles in the app-based delivery pilot program.	\$6,189
Incentives for participants to share data and opinions of using electric bicycles for last-mile deliveries.	Incentives to participants to share their data and opinions.	\$3,000
		Subtotal \$24,689
Subcontractors		
Name	Purpose	CEC Funds
TBD: Community-based Organization (s) will be hired using standard city procurement processes	Conduct outreach and stakeholder engagement in DACs and impacted neighborhoods.	\$150,000
Evgo	Build a public EV charging plaza	\$526,141
Grid Alternatives	Administer and implement the e-bike pilot; procure, store and distribute electric bicycles to participants.	\$469,684
Driver's Seat Cooperative	Provides app-based data collection and reporting of electric bicycles.	\$80,000
SF Bicycle Coalition	Provides electric bicycle safety training to participants.	\$6,500
		Subtotal \$1,232,325
		Grand Total \$2,384,797