

ASJ CENTER BUDGET - revised 1.26.2022
Technical Assistance Budget Request - PROPOSED BUDGET
TRAUMA RECOVERY CENTER
October 1, 2021 - September 30, 2022

POSITION	135k
<u>STAFF (FIXED)</u>	
Analyst IV (Wiggall)	\$58,782.86
Analyst II (Vang)	\$0.00
Admin Asst. (Rees)	\$0.00
	\$58,783.00
<u>Academic (Recalled)</u>	
Director Special Programs (Boccellari)	\$18,744.00
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TOTAL SALARIES	
	\$77,527.00
TOTAL BEN.	
	\$27,898.00
TOTAL SALARY + BENEFITS	\$105,425.00
<u>OPERATING</u>	
Consultant Fee - Biden	\$29,575.00
Trainers	\$0.00
Office Supplies, Postage	\$0.00
NATRC Website Maintenance	\$0.00
Network Recharge	\$0.00
Computing Support Svcs	\$0.00
GAEI	\$0.00
Operating	\$29,575.00
Total Operating	\$29,575.00
Grand Total	\$135,000.00

San Francisco Department of Public Health (SFDPH)
Zuckerberg San Francisco General Hospital
Department of Psychiatry
Trauma Recovery Center – National Learning Collaborative for Trauma Recovery Centers
(TRC's)

BUDGET JUSTIFICATION
October 1, 2021 to September 30, 2022

A.	PERSONNEL	
B.	MANDATORY FRINGE	
	Total Salaries	\$0
	Total Fringe	\$0
	TOTAL PERSONNEL:	\$0
C.	TRAVEL	\$0
D.	EQUIPMENT	\$0
E.	SUPPLIES	\$0
F.	CONTRACTUAL	\$135,000
	Staff:	\$105,425
	Consultant:	\$ 29,575
G.	OTHER	\$0
	TOTAL DIRECT COSTS	\$135,000
H.	INDIRECT COSTS (9.8% of total direct costs)	\$0
	TOTAL BUDGET:	\$135,000