#### File Number: 220292

(Provided by Clerk of Board of Supervisors)

#### **Grant Resolution Information Form**

(Effective July 2011)

Purpose: Accompanies proposed Board of Supervisors resolutions authorizing a Department to accept and expend grant funds.

The following describes the grant referred to in the accompanying resolution:

- 1. Grant Title: 900 Innes Boatyard Park Project
- 2. Department: Recreation and Park
- 3. Contact Person: Toni Moran

Telephone: (415) 794-8173

4. Grant Approval Status (check one):

[X] Approved by funding agency [] Not yet approved

5. Amount of Grant Funding Approved or Applied for: \$25,000,000

- 6a. Matching Funds Required: No
- b. Source(s) of matching funds (if applicable):
- 7a. Grant Source Agency: California Department of Parks and Recreation b. Grant Pass-Through Agency (if applicable): N/A

8. Proposed Grant Project Summary: The Specified Grant will support Phase 2 of the India Basin Parks initiative, which is the buildout of a waterfront park at 900 Innes Avenue. The design proposes to preserve the historic character of the boatyard, while providing modern amenities that create safe access to the waterfront, including Americans with Disabilities Act (ADA)-accessible paths, trails, and buildings, and will also provide opportunities for education programming. Along Innes Avenue, an ADA-accessible entry path is proposed to provide an entrance into the park that will be flanked by the restored Shipwright's Cottage that will serve as the welcome center for the India Basin network of parks, as well as a gallery and community space. The food pavilion, an enclosed building with an outdoor deck, would open onto Innes Avenue overlooking the park and India Basin. The future site will also feature a maintenance building that will allow for streamlined maintenance and operations of the existing parks, as well as future parks expected to come online as part of the City and County's approved Development Agreement with BUILD Inc. On the boatyard level, park users will be able to access multiple, single-stall public restrooms. Other public amenities include a segment of the SF Bay Trail, gathering spaces off the waterfront through two publicly accessible piers, lookout decks, and a multi-purpose building for events and community programs.

9. Grant Project Schedule, as allowed in approval documents, or as proposed:

Start-Date: July 1, 2021 End-Date: June 30, 2026

10a. Amount budgeted for contractual services:\$25,000,000

- b. Will contractual services be put out to bid? Yes
- c. If so, will contract services help to further the goals of the Department's Local Business Enterprise (LBE) requirements? Yes
- d. Is this likely to be a one-time or ongoing request for contracting out? One time only

11a. Does the budget include indirect costs?	[] Yes	[X] No

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- b2. How was the amount calculated? Not Applicable
- c1. If no, why are indirect costs not included?
  - [X] Not allowed by granting agency
- [] To maximize use of grant funds on direct services
- [] Other (please explain):
- c2. If no indirect costs are included, what would have been the indirect costs? Recreation and Parks Department and Public Works Department and Division Overhead

12. Any other significant grant requirements or comments: Grant funds are provided on a reimbursement basis. Construction Bid documents and copy of Construction Contract required as part of the reimbursement packet. Project Status reports required every six-months.

## \*\*Disability Access Checklist\*\*\*(Department must forward a copy of all completed Grant Information Forms to the Mayor's Office of Disability)

13. This Grant is intended for activities at (check all that apply):

[] Existing Site(s)

[] Rehabilitated Site(s)

[X] New Site(s)

[] Existing Structure(s) [] Rehabilitated Structure(s) [X]New Structure(s)

[] Existing Program(s) or Service(s) [] New Program(s) or Service(s)

14. The Departmental ADA Coordinator or the Mayor's Office on Disability have reviewed the proposal and concluded that the project as proposed will be in compliance with the Americans with Disabilities Act and all other Federal, State and local disability rights laws and regulations and will allow the full inclusion of persons with disabilities. These requirements include, but are not limited to:

1. Having staff trained in how to provide reasonable modifications in policies, practices and procedures

2. Having auxiliary aids and services available in a timely manner in order to ensure communication access; and

3. Ensuring that any service areas and related facilities open to the public are architecturally accessible and have been inspected and approved by the DPW Access Compliance Officer or the Mayor's Office on Disability Compliance Officers.

If such access would be technically infeasible, this is described in the comments section below:

### Comments:

Funding for this grant is for park construction of the 900 Innes site. The public park project that will be built at 900 Innes following remediation has already been reviewed at concept design phase, is being reviewed in the current design development phase, and will be reviewed during construction document, permit, and bid phases. It is anticipated that this project will be compliant with ADA requirements.

Departmental ADA Coordinator or Mayor's Office of Disability Reviewer:

Arfaraz Khamba	tta		
(Name)			
Disability Access	s Coordinator, San Francisco Publ	lic Works	
(Title)		DocuSigned by:	
Date Reviewed:	2/18/2022	CARLinette	
		(Signature Required)	-

# Department Head or Designee Approval of Grant Information Form:

General Manager, Recreation and Park Department

Date Reviewed: \_\_\_\_\_

DocuSigned by: 2/18/202

(Signature Required)