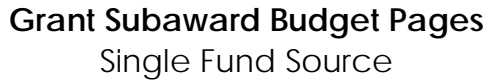




Grant Subaward Budget Pages
Single Fund Source

Subrecipient: City and County of San Francisco Department of Emergency Management		Grant Subaward #:
A. Personnel Costs - Line-item description and calculation		Total Amount Allocated
N/A		
PERSONNEL COSTS CATEGOTY TOTAL		

Grant Subaward Budget Pages Single Fund Source - Cal OES 2-106b (Revised 10/2020)



Grant Subaward Budget Pages
Single Fund Source

Subrecipient: City and County of San Francisco Department of Emergency Management		Grant Subaward #:
B. Operating Costs - Line-item description and calculation		Total Amount Allocated
OPERATING COSTS CATEGORY TOTAL		\$21,250



Grant Subaward Budget Pages
Single Fund Source

Subrecipient: City and County of San Francisco	
Department of Emergency Management	Grant Subaward #:
C. Equipment Costs - Line-item description and calculation	Total Amount Allocated
NASPO ENVOY HF BASE STATION -per pre-negotiated national contract RF Unit, 2210 Envoy MIL-STD ALE, 2210 OPT 3G ALE/MIL-STANAG 2G Data and Digital Voice, 2210 (Int fit) Includes Upgrade DV 1200 bps Upgrade, AES-256 Encryption, 2210/2110 Upgrade, Low Rate DV, 2210/2110 Open DV Console, 2230 Opt GPS, 2210 GPS Rcvr, Envoy/SRx/AR Voice Opt Free Tune TX Tcwr Supply, 3020 Remote Control Applications Programming Applications Interconnect Cabling	\$13,542
NASPO 3G ENVOY FLYK-125-SMART - per pre-negotiated national contract RF Unit, 2210 Envoy MIL-STD ALE, 2210 OPT 3G ALE/MIL-STANAG 2G Data and Digital Voice, 2210 (Int fit) Includes Upgrade DV 1200 bps Upgrade, AES-256 Encryption, 2210/2110 Upgrade, Low Rate DV, 2210/2110 Open DV Console, 2230 Opt GPS, 2210 GPS Rcvr, Envoy/SRx/AR Voice Opt Free Tune TX	\$25,125



Grant Subaward Budget Pages
Single Fund Source

Subrecipient: City and County of San Francisco		Grant Subaward #:	
Department of Emergency Management			
C. Equipment Costs - Line-item description and calculation		Total Amount Allocated	
Tcwr Supply, 3020			
2240 Envoy SmartLink			
Antenna and Mast			
Remote Control Applications			
Programming Applications			
Interconnect Cabling			
EQUIPMENT COSTS CATEGORY TOTAL		\$38,667	
Total Project Cost (Must match the Grant Subaward Face Sheet)		\$59,917	