

1 [Appropriation - General Reserve - Various Departments - Workers' Compensation -  
2 \$13,131,917 - FY2021-2022]

3 **Ordinance appropriating \$13,131,917 of General Fund General Reserves to the**  
4 **Fire Department, Department of Public Health, Sheriff's Department and**  
5 **Department of Emergency Management for increased workers' compensation**  
6 **costs, and the authority to receive and expend these funds in the Department of**  
7 **Human Resources in Fiscal Year (FY) 2021-2022; this Ordinance requires a two-**  
8 **thirds approval vote of all members of the Board of Supervisors, pursuant to**  
9 **Charter, Section 9.113(c).**

10 Note: Additions are *single-underline italics Times New Roman*;  
11 deletions are *strikethrough italics Times New Roman*.  
12 Board amendment additions are double underlined.  
13 Board amendment deletions are ~~strikethrough normal~~.

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15 Be it ordained by the People of the City and County of San Francisco:

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17 Section 1. The sources of funding outlined below are herein appropriated to  
18 reflect the projected sources of funding for FY2021-2022.

19 **SOURCES Appropriation**  
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1	Fund /	Project &	Account	Description	Amount
2	Department ID	Activity /			
3		Authority			
4	10020 GF	10023237-0001	598040	Designated For	\$13,131,917
5	Continuing Authority	General Reserve /	Designated	General Reserve	
6	Ctrl / 230018	17064 General	For General		
7	GEN General City	Reserve	Reserve		
8	Responsibility				
9					
10	<b>Total SOURCES Appropriation</b>				<b>\$13,131,917</b>

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12 Section 2. The uses of funding outlined below are herein appropriated to provide

13 increased budget for workers' compensation costs in the Fire Department, Department of

14 Public Health, Sheriff's Department and the Department of Emergency Management.

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16 **Fire Department**

18	Fund /	Project & Activity /			
19	Department ID	Authority	Account	Description	Amount
20	10000 GF Annual	10001965-0001	5810 – Other	Workers'	\$5,998,533
21	Account Ctrl /	FD Administration	Departments /	Compensation	
22	130644	- Administration/	581460 581460 -	costs	
23	FIR Administration	10000 -	GF-HR-Workers'		
24		Operating	Comp Claims		
25	<b>Fire Department Subtotal</b>				<b>\$5,998,533</b>

1 **Department of Public Health**

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3 **Fund / Project & Activity /**

4 **Department ID Authority Account Description Amount**

5 21080 SFGH-Op 10001834-0001 5810 – Other Workers' \$2,304,955

6 Annual Account Ctrl 9990 Acute Care Departments / Compensation  
7 / 210654 Rollup 581460 costs – General

8 HGH Acute Care Administration - HG 581460 - GF- Hospital

9 Rollup Hospital Budget HR-Workers'  
10 Roll-up/ Comp Claims

11 10000 -

12 Operating

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14 21490 LHH-OP 10001947-0013 5810 – Other Workers' \$1,272,852

15 Annual Account Ctrl HL AD Departments / Compensation  
16 / 251881 Administration - 581460 costs – Laguna

17 HLH HR-Personnel Personnel/ 581460 - GF- Honda Hospital

18 10000 - HR-Workers'

19 Operating Comp Claims

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22 **Department of Public Health Subtotal**

**\$3,577,807**

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1 **Sheriff's Department**

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Fund /	Project & Activity /	Account	Description	Amount
Department ID	Authority	Account	Description	Amount
10000 GF Annual	10001916-0001 SH	5810 – Other	Workers'	\$335,517
Account Ctrl /	Court Security –	Departments /	Compensation	
232331 SHF	Hall of Justice	581460	costs	
Administration	Courts/	581460 - GF-		
	10000 – Operating	HR-Workers'		
		Comp Claims		
10000 GF Annual	10001912-0003 SH	5810 – Other	Workers'	\$3,019,655
Account Ctrl /	Administration –	Departments /	Compensation	
232331 SHF	Admin Division	581460	costs	
Administration	Support /	581460 - GF-		
	10000 – Operating	HR-Workers'		
		Comp Claims		
<b>Sheriff's Department Subtotal</b>				<b>\$3,355,172</b>

1 **Department of Emergency Management**

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Fund /	Project & Activity /	Account	Description	Amount
Department ID	Authority	Account	Description	Amount
10000 – GF	10001776-0001 EM	581460 - GF-	Workers'	\$200,405
Annual Account	DEM Administration	HR-Workers'	Compensation	
Control / 229985	– DEM	Comp Claims	costs	
DEM	Administration /			
Administration	10000 – Operating			

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11 **Department of Emergency Management Subtotal** \$200,405

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14 **Grand Total USES Appropriation** \$13,131,917

1 Section 3. The sources of funding outlined below are herein appropriated to reflect  
 2 the projected sources of funding in the Department of Human Resources for FY2021-  
 3 2022.

Fund /	Project & Activity /	Department ID	Authority	Account	Description	Amount
12460 – SR	10026742-0001 HR	Workers’	Administration – HR	486340 – Exp	Recoveries from the Fire	\$5,998,533
Compensation/	Administration /	232027 HRD	10000 – Operating	Fire Department	Department	
Workers’		Compensation		AAO		
12460 – SR	10026742-0001 HR	Workers’	Administration – HR	486380 – Exp	Recoveries from the Public Health	\$2,304,955
Compensation/	Administration /	232027 HRD	10000 – Operating	SF General	– SF General	
Workers’		Compensation		Hospital AAO	Hospital	

1	Fund /	Project & Activity /			
2	Department ID	Authority	Account	Description	Amount
3	12460 – SR	10026742-0001 HR	486390 – Exp	Recoveries from	\$1,272,852
4	Workers’	Administration – HR	Received from	the Public Health	
5	Compensation/	Administration /	Laguna Honda	– Laguna Honda	
6	232027 HRD	10000 – Operating	AAO	Hospital	
7	Workers’				
8	Compensation				
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10	12460 – SR	10026742-0001 HR	486670 – Exp	Recoveries from	\$3,355,172
11	Workers’	Administration – HR	Received from	the Sheriff’s	
12	Compensation/	Administration /	Sheriff AAO	Department	
13	232027 HRD	10000 – Operating			
14	Workers’				
15	Compensation				
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17	12460 – SR	10026742-0001 HR	486310 – Exp	Recoveries from	\$200,405
18	Workers’	Administration – HR	Received from	the Department of	
19	Compensation/	Administration /	Emergency	Emergency	
20	232027 HRD	10000 – Operating	Communications	Management	
21	Workers’		AAO		
22	Compensation				
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24	<b>Total SOURCES Appropriation Department of Human Resources</b>				<b>\$13,131,917</b>
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