

Epic

**Epic Systems Corporation
One-Year Budget
December 22, 2021 – December 21,2022
Epic Gift Fund Project Code 10035431**

DIRECT COSTS	Fiscal Year 21-22	Fiscal Year 22-23	Totals
Non-personnel services - Computer equipment	10,000	15,000	25,000
Training - Udemy	5,000	5,000	10,000
Travel Costs - Airport Travel Agency, Clement Travel Services Inc., Orientex Travel, Inc.	20,000	60,000	80,000
Non-professional services Sub-Total	\$35,000	\$80,000	\$115,000
TOTAL	\$35,000	\$80,000	\$115,000