

1 [Proposition J Contract Certification Contracted-Out Department Services Previously Approved]

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3 **Resolution concurring with the Controller's certification that department services**
4 **previously approved can be performed by private contractor for a lower cost than**
5 **similar work performed by City and County employees, for the following services:**
6 **security, information and guest services, parking operations, shuttle bus services**
7 **(Airport); citations, paratransit, parking meter collections, security, towing, transit**
8 **shelter cleaning services (Municipal Transportation Agency); janitorial and security**
9 **services (Port); and security services (Public Utilities Commission).**

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11 WHEREAS, The Electorate of the City and County of San Francisco passed
12 Proposition J in November 1976, allowing City and County Departments to contract with
13 private companies for specific services that can be performed for a lower cost than similar
14 work by City and County employees (Charter, Section 10.104.15); and

15 WHEREAS, The City has previously approved outside contracts for the services
16 listed below; and

17 WHEREAS, The Controller has determined that a Purchaser's award of a contract for
18 the services listed below to a private contractor will continue to achieve cost savings for the
19 City; and

20 WHEREAS, The City and County of San Francisco has a Charter obligation to enact a
21 balanced budget each fiscal year; and

22 WHEREAS, The Controller's certification, which confirms that said services can be
23 performed at lower costs to the City and County by private contractor than by employees of
24 the City and County, is on file with the Clerk of the Board of Supervisors in File No. 220493,

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1 which is hereby declared to be part of this Resolution as if set forth fully herein; now,
 2 therefore be it;

3 RESOLVED, That the Board of Supervisors hereby concurs with the Controller's
 4 certification, and approves the Proposition J Resolution concerning the Purchaser's award
 5 of a contract to a private contractor for the services listed below for the period of July 1,
 6 2022, through June 30, 2023, and for the period of July 1, 2023, through June 30, 2024 for
 7 the Airport, Municipal Transportation Agency, Port, and Public Utilities Commission.

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9 Fiscal Year 2022-2023

10		City Cost	Contract Cost		
11	Department/Function	(High)	(High)	SAVINGS	FTEs
12	Airport (AIR)				
13	Information and Guest Services	10,357,971	6,021,659	4,336,312	68.3
14	Security Services	6,373,266	3,440,679	2,932,587	48.1
15	Parking Operations	29,753,024	27,196,467	2,556,557	179.5
16	Shuttle Bus	13,547,304	9,737,989	3,809,315	83.0
17	Municipal Transportation Agency (MTA)				
18	Citations Processing	25,884,943	6,301,465	19,583,478	77.9
19	Towing Services	28,338,607	13,437,588	14,901,019	91.3
20	Paratransit Services	68,185,611	33,386,414	34,799,197	443.0
21	Parking Meter Services	10,245,682	4,541,597	5,704,085	35.0
22	Security Services	22,864,873	9,528,704	13,336,169	119.2
23	Transit Shelter Cleaning Services	2,057,625	455,160	1,602,465	9.4

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1		City Cost	Contract Cost		
2	Department/Function	(High)	(High)	SAVINGS	FTEs
3	Security Services	3,627,243	1,198,580	2,428,663	24.0
4	Janitorial Services	868,608	665,934	202,674	7.0
5	Public Utilities Commission (PUC)				
6	Security Services	2,824,013	1,311,056	1,512,957	22.1
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10	Fiscal Year 2023-2024				
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12		City Cost	Contract Cost		
13	Department/Function	(High)	(High)	SAVINGS	FTEs
14	Airport (AIR)				
15	Information and Guest Services	10,435,455	6,021,599	4,413,855	68.3
16	Security Services	6,400,973	3,891,281	2,509,692	48.1
17	Parking Operations	29,317,931	27,196,799	2,122,132	179.5
18	Shuttle Bus	13,600,103	9,891,894	3,708,209	83.0
19	Municipal Transportation Agency (MTA)				
20	Citations Processing	17,754,007	6,301,271	11,452,735	59.0
21	Towing Services	28,498,350	14,058,705	14,439,645	91.3
22	Paratransit Services	68,027,600	34,212,457	33,815,143	443.0
23	Parking Meter Services	10,261,025	4,630,500	5,630,524	35.3
24	Security Services	22,915,531	9,667,829	13,247,701	119.2
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1		City Cost	Contract Cost		
2	Department/Function	(High)	(High)	SAVINGS	FTEs
3	Transit Shelter Cleaning Services	2,055,631	468,152	1,587,479	9.4
4	Port (PRT)				
5	Security Services	3,653,877	1,202,524	2,451,353	24.0
6	Janitorial Services	945,881	685,056	260,825	7.0
7	Public Utilities Commission (PUC)				
8	Security Services	2,839,711	1,310,869	1,528,842	22.1
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