



OFFICE OF THE CONTROLLER
CITY AND COUNTY OF SAN FRANCISCO

Ben Rosenfield
Controller
Todd Rydstrom
Deputy Controller

April 27, 2022

Elaine Forbes, Executive Director
Port of San Francisco
Pier 1, The Embarcadero
San Francisco, CA 94111

Attention: Katharine Petrucione, Deputy Director of Finance and Administration

RE: Contracting for Port Security Services – FY 2022-23 and FY 2023-24

The cost information and supplemental data provided by your office on the proposed contract referenced above have been reviewed by my staff.

If these services are provided at the proposed contract price, it appears they can be performed at a lower cost than if the work were performed by City employees.

The requirements of Charter Section 10.104.15 relative to the Controller's findings that work or services can be practically performed under private contract at a lesser cost than similar work performed by employees of the City and County of San Francisco have been satisfied. Attached is a statement of projected cost and estimated savings for Fiscal Years 2022-23 and 2023-24 and the informational items provided by the department pursuant to San Francisco Administrative Code Section 2.15.

Following the approval of the Board of Supervisors, we will notify your department and the Purchaser that this Charter requirement has been met.

Please contact Risa Sandler at Risa.Sandler@sfgov.org if you have any questions regarding this determination.

Sincerely,

_____/s/
Ben Rosenfield,
Controller

Enclosures

cc: Board of Supervisors' Budget Analyst
Human Resources, Employee Relations
Nate Cruz, Port Finance Director

Port
Security Services

COMPARATIVE COSTS OF CONTRACTING VS. IN-HOUSE SERVICES
FISCAL YEAR 2022-23

ESTIMATED CITY COSTS:

PROJECTED PERSONNEL COSTS

Job Class Title	Class	# of Full Time Equivalent Positions	Bi-Weekly Rate per FTE		Annual Cost	
			Low	High	Low	High
Institutional Police Sergeant	8205.00	3.0	\$ 5,032	\$ 6,040	393,972	472,956
Institutional Police Officer	8204.00	21.0	3,108	3,731	1,703,503	2,045,022
Total FTE		24.0				
Total Salary Costs--->					2,097,476	2,517,978
Total of Other Compensation--->					-	-

FRINGE BENEFITS

Job Class	\$ Amount	Low	High
Benefits per FTE--Job Class #:	8205	60,169	
Benefits per FTE--Job Class #:	8204	42,798	
Total Fringe Benefits		959,148	1,079,265

ADDITIONAL CITY COSTS

Vehicles, fuel	-	-
	30,000	30,000
Total Capital & Operating	30,000	30,000

COST COMPARISON SUMMARY

ESTIMATED TOTAL CITY COST	3,086,623	3,627,243
LESS: ESTIMATED TOTAL CONTRACT COST	1,197,375	1,198,580
ESTIMATED SAVINGS	1,889,249	2,428,663
%of Savings to City Cost	61%	67%

Port
Security Services

COMPARATIVE COSTS OF CONTRACTING VS. IN-HOUSE SERVICES
FISCAL YEAR 2023-24

ESTIMATED CITY COSTS:

PROJECTED PERSONNEL COSTS

Job Class Title	Class	# of Full Time Equivalent Positions	Bi-Weekly Rate per FTE		Annual Cost	
			Low	High	Low	High
Institutional Police Sergeant	8205.00	3.0	\$ 5,213	\$ 6,258	\$ 406,625	\$ 488,145
Institutional Police Officer	8204.00	21.0	3,220	\$ 3,866	\$ 1,758,204	\$ 2,110,689
Total FTE		24.0				
Total Salary Costs-->					\$2,164,828.72	\$2,598,834.00
Total of Other Compensation-->					\$ -	\$ -

FRINGE BENEFITS

Job Class	\$ Amount	Low	High
Benefits per FTE--Job Class #:	8205	56,361	
Benefits per FTE--Job Class #:	8204	40,760	
Total Fringe Benefits		913,981	1,025,043

ADDITIONAL CITY COSTS

Vehicles, fuel	\$ -	\$ -
	\$ 30,000	\$ 30,000
	\$ -	\$ -
Total Capital & Operating	\$ 30,000	\$ 30,000

COST COMPARISON SUMMARY

ESTIMATED TOTAL CITY COST	3,108,810	3,653,877
LESS: ESTIMATED TOTAL CONTRACT COST	1,201,492	1,202,524
ESTIMATED SAVINGS	1,907,317	2,451,353
% of Savings to City Cost	61%	67%