



# TENDERLOIN

COMMUNITY BENEFIT DISTRICT

Annual Report  
Fiscal Years 2018-2019 & 2019-2020

# AROUND HERE WE TEND TO KNOW OUR NEIGHBORS.



**FY 2018-2019 was all about renewal.**

The Tenderloin Community Benefit District (TLCBD) was founded in 2005.

For 13 years, TLCBD turned the annual investment by the property owners into much needed supplemental services and programs that benefit everyone in the community. Supplemental services were focused on cleaning and safety.

Then in Fiscal Year 2018-2019 we asked Tenderloin property owners to double the assessment and extend it for another 15 years. On June 25, 2019, the City's Department of Elections counted the ballots cast: the vote was 83% in favor!

# AROUND HERE WE TEND TO NURTURE OUR FAMILIES.

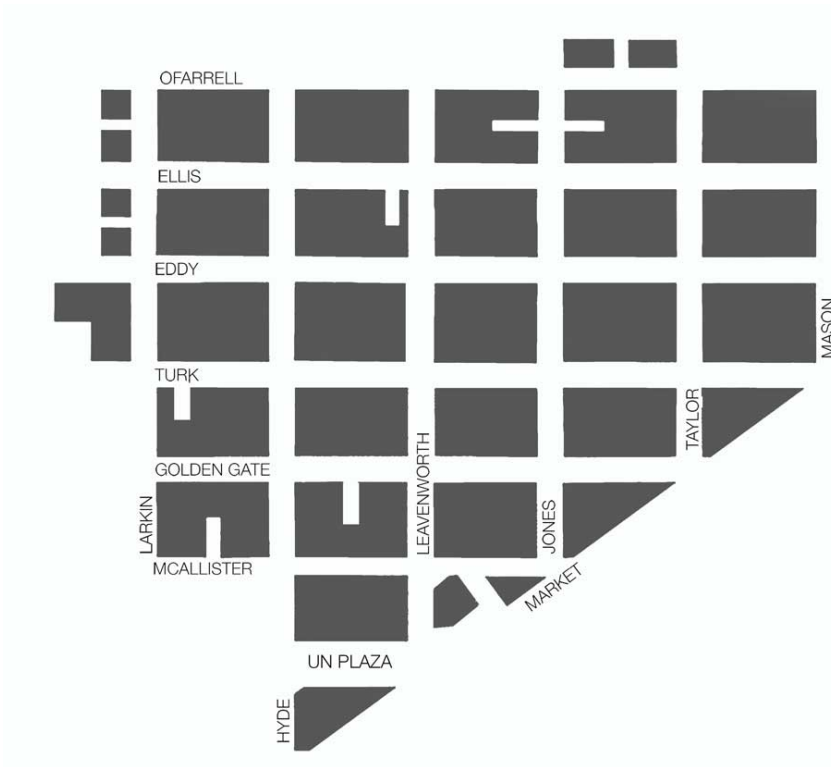


**FY 2019-2020 was all about expansion.**

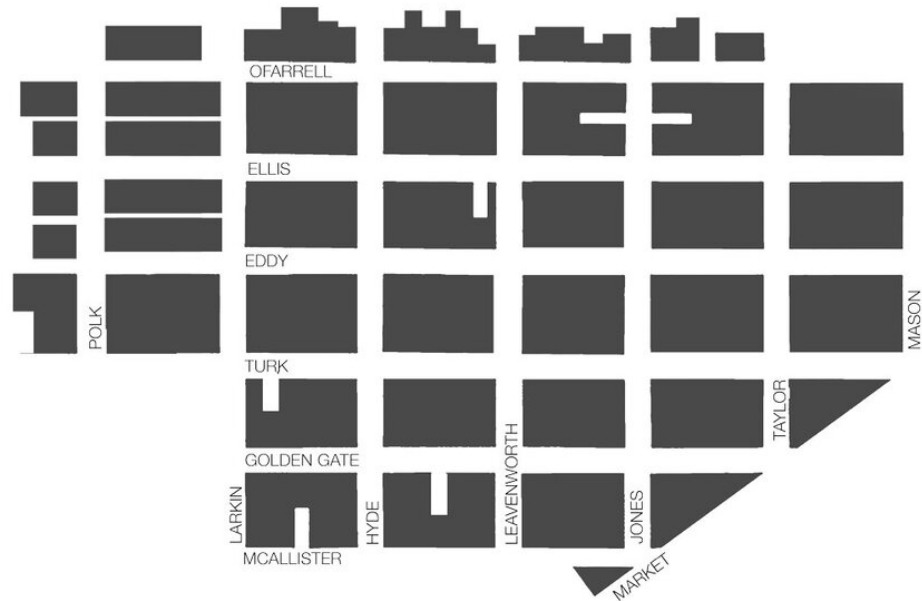
Fiscal Year 2019-2020 was a transition year for TLCBD, finishing the delivery of services to its original 30-block district under the original 2005 management plan and beginning expanded services to a larger 40-block district in January 2020.

We also established new programs to support Tenderloin Parks and Shared Spaces, Economic Opportunity for small businesses and residents, Pedestrian Safety, an expanded Tenderloin Camera Network, and Neighborhood Pride while continuing to deepen the work of our Safe Passage and Clean Teams.

# Leading the Evolution of the Tenderloin into a Vibrant Community for ALL

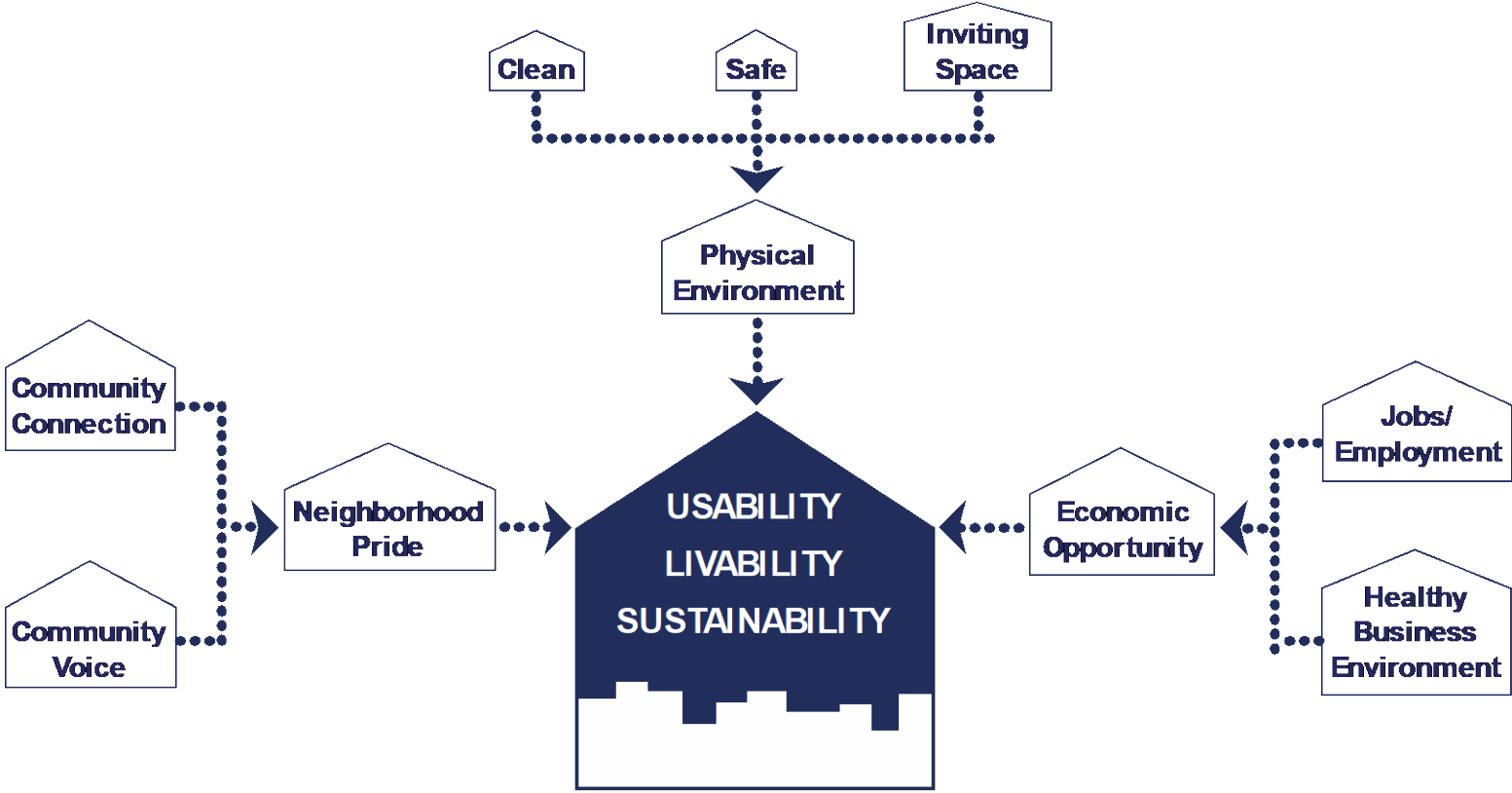


July 2018 – December 2019



January 2020 – June 2020

# Healthy Neighborhood



**The Tenderloin  
A Vibrant Community  
For ALL**

# Fiscal Year 2018-19 Budget

Assessment Total: \$1.1 million  
Total Budget: \$2.4 million

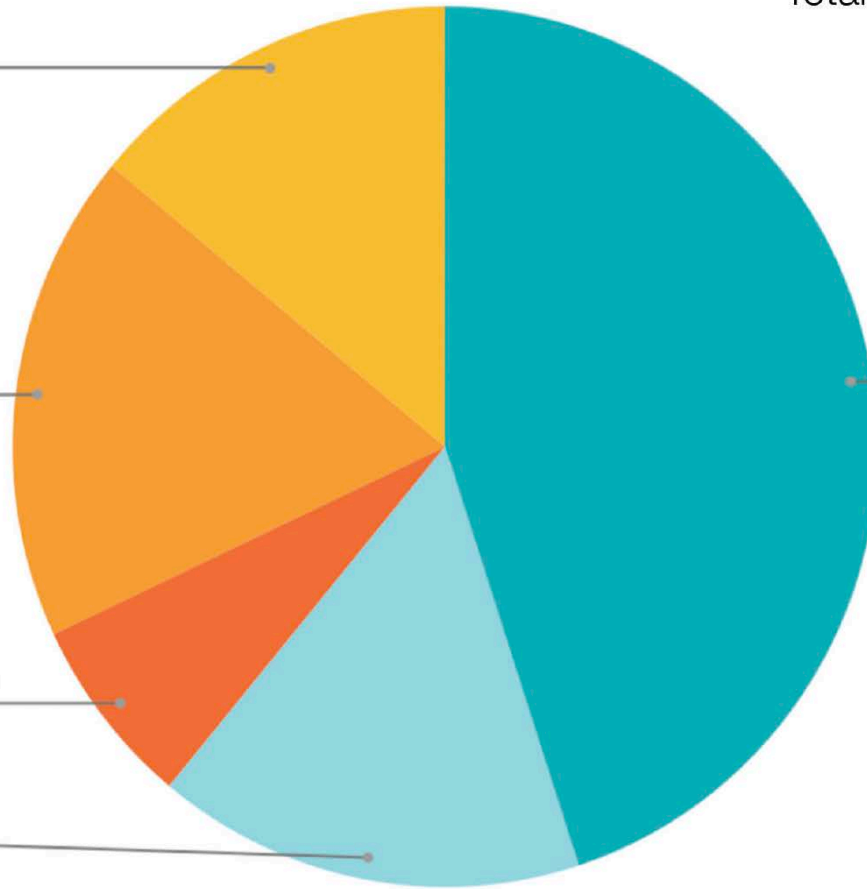
Camera Program  
14%

Safe Passage  
18%

Neighborhood Pride  
7%

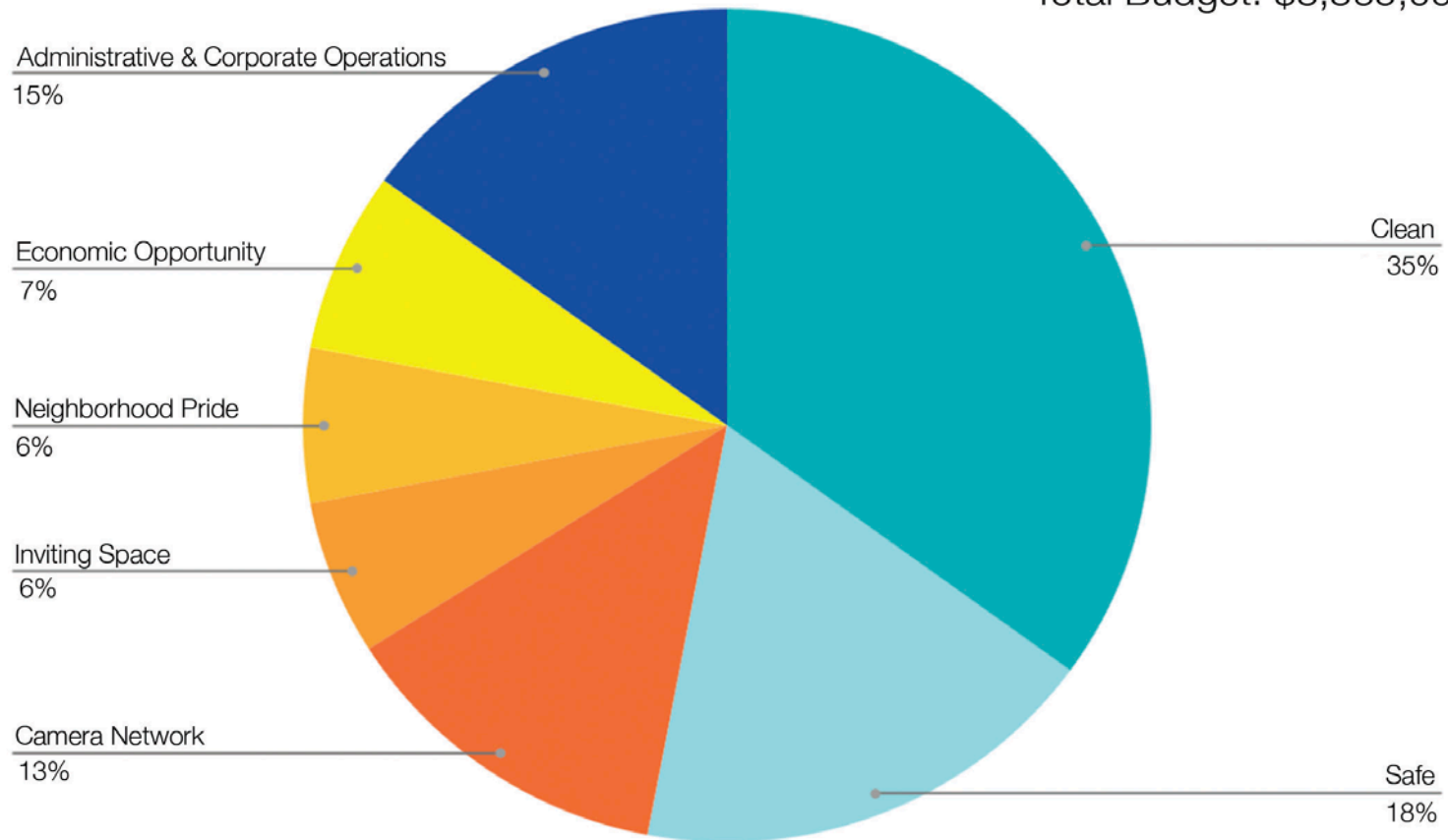
Administrative &  
15%

Cleaning Program  
46%



## Fiscal Year 2019-20 Budget

Assessment Total: \$1,969,176  
Total Budget: \$3,365,007



It starts with the property owners' contribution...in fiscal year 2020, TLCBD leverages this investment for an additional \$1,395,831 toward a more vibrant Tenderloin for ALL.

## FY18-19 & FY19-20 Program Highlights

Added a third pressure washing truck and a fourth trash pickup truck to increase ability to respond to hot spot issues in the neighborhood.

Increased regular pressure washing of every sidewalk in the TL from a monthly schedule to a weekly schedule in January 2020.

Installed 68 Bigbelly trashcans wrapped in colorful art, bringing multiple cans to every intersection in the TL (with funding from the Mayor's Office and D6 Supervisor's Office).

### FY18-19 & FY19-20 BY THE NUMBERS

- **6,549 & 7,110 graffiti tags removed**
- **334,899 & 273,385 pounds of litter collected**
- **2,311 & 3,692 block faces steam cleaned**
- **16,198 & 25,996 human/animal waste sanitized**



**AROUND HERE  
WE TEND TO  
NURTURE OUR  
FAMILIES.**



## **FY18-19 & FY19-20 Program Highlights**

Safe Passage provided a daily, visible, safety presence for kids & families making their way to and from school for a 10<sup>th</sup> and 11<sup>th</sup> year. One in two children in the Tenderloin is supported by Safe Passage.

Launched safety & stewardship program for newly-renovated Turk-Hyde Mini Park.

Pivoted to address the challenges of the COVID-19 pandemic and provided more than \$200,000 in grant funding to support more than 80 businesses during the ongoing economic crisis created by the pandemic.

Led a collaborative process with City Partners to establish community roundtable meetings and working groups for the City's May 2020 Tenderloin Plan (response to deteriorating conditions on sidewalks of TL).

## Leading the Evolution of the Tenderloin into a Vibrant Community for ALL

