

1 [Appropriation - General Reserve - Various Departments - Workers' Compensation -
2 \$13,131,917 - FY2021-2022]

3 **Ordinance appropriating \$13,131,917 of General Fund General Reserves to the**
4 **Fire Department, Department of Public Health, Sheriff's Department and**
5 **Department of Emergency Management for increased workers' compensation**
6 **costs, and the authority to receive and expend these funds in the Department of**
7 **Human Resources in Fiscal Year (FY) 2021-2022; this Ordinance requires a two-**
8 **thirds approval vote of all members of the Board of Supervisors, pursuant to**
9 **Charter, Section 9.113(c).**

10 Note: Additions are *single-underline italics Times New Roman*;
11 deletions are ~~*strikethrough italics Times New Roman*~~.
12 Board amendment additions are double underlined.
13 Board amendment deletions are ~~strikethrough normal~~.

14
15 Be it ordained by the People of the City and County of San Francisco:

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17 Section 1. The sources of funding outlined below are herein appropriated to
18 reflect the projected sources of funding for FY2021-2022.

19
20 **SOURCES Appropriation**

1	Fund /	Project &	Account	Description	Amount
2	Department ID	Activity /			
3		Authority			
4	10020 GF	10023237-0001	598040	Designated For	\$13,131,917
5	Continuing Authority	General Reserve /	Designated	General Reserve	
6	Ctrl / 230018	17064 General	For General		
7	GEN General City	Reserve	Reserve		
8	Responsibility				
9					
10	Total SOURCES Appropriation				\$13,131,917

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12 Section 2. The uses of funding outlined below are herein appropriated to provide

13 increased budget for workers' compensation costs in the Fire Department, Department of

14 Public Health, Sheriff's Department and the Department of Emergency Management.

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16 **Fire Department**

17	Fund /	Project & Activity /			
18	Department ID	Authority	Account	Description	Amount
19	10000 GF Annual	10001965-0001	5810 – Other	Workers'	\$5,998,533
20	Account Ctrl /	FD Administration	Departments /	Compensation	
21	130644	- Administration/	581460 581460 -	costs	
22	FIR Administration	10000 -	GF-HR-Workers'		
23		Operating	Comp Claims		
24					
25	Fire Department Subtotal				\$5,998,533

1 **Department of Public Health**

Fund /	Project & Activity /	Account	Description	Amount
Department ID	Authority	Account	Description	Amount
21080 SFGH-Op	10001834-0001	5810 – Other	Workers'	\$2,304,955
Annual Account Ctrl	9990 Acute Care	Departments /	Compensation	
/ 210654	Rollup	581460	costs – General	
HGH Acute Care	Administration - HG	581460 - GF-	Hospital	
Rollup	Hospital Budget	HR-Workers'		
	Roll-up/	Comp Claims		
	10000 -			
	Operating			
21490 LHH-OP	10001947-0013	5810 – Other	Workers'	\$1,272,852
Annual Account Ctrl	HL AD	Departments /	Compensation	
/ 251881	Administration -	581460	costs – Laguna	
HLH HR-Personnel	Personnel/	581460 - GF-	Honda Hospital	
	10000 -	HR-Workers'		
	Operating	Comp Claims		
Department of Public Health Subtotal				\$3,577,807

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Sheriff's Department

Fund /	Project & Activity /				
Department ID	Authority	Account	Description	Amount	
10000 GF Annual	10001916-0001 SH	5810 – Other	Workers'	\$335,517	
Account Ctrl /	Court Security –	Departments /	Compensation		
232331 SHF	Hall of Justice	581460	costs		
Administration	Courts/	581460 - GF-			
	10000 – Operating	HR-Workers'			
		Comp Claims			
10000 GF Annual	10001912-0003 SH	5810 – Other	Workers'	\$3,019,655	
Account Ctrl /	Administration –	Departments /	Compensation		
232331 SHF	Admin Division	581460	costs		
Administration	Support /	581460 - GF-			
	10000 – Operating	HR-Workers'			
		Comp Claims			
Sheriff's Department Subtotal				\$3,355,172	

1 **Department of Emergency Management**

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Fund / Department ID	Project & Activity / Authority	Account	Description	Amount
10000 – GF Annual Account Control / 229985 DEM Administration	10001776-0001 EM DEM Administration – DEM Administration / 10000 – Operating	581460 - GF- HR-Workers' Comp Claims	Workers' Compensation costs	\$200,405

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11 **Department of Emergency Management Subtotal**

\$200,405

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14 **Grand Total USES Appropriation**

\$13,131,917

1 Section 3. The sources of funding outlined below are herein appropriated to reflect
 2 the projected sources of funding in the Department of Human Resources for FY2021-
 3 2022.

Fund / Department ID	Project & Activity / Authority	Account	Description	Amount
12460 – SR Workers' Compensation/ 232027 HRD Workers' Compensation	10026742-0001 HR Administration – HR Administration / 10000 – Operating	486340 – Exp Received from Fire Department AAO	Recoveries from the Fire Department	\$5,998,533
12460 – SR Workers' Compensation/ 232027 HRD Workers' Compensation	10026742-0001 HR Administration – HR Administration / 10000 – Operating	486380 – Exp Received from SF General Hospital AAO	Recoveries from the Public Health – SF General Hospital	\$2,304,955

1	Fund /	Project & Activity /			
2	Department ID	Authority	Account	Description	Amount
3	12460 – SR	10026742-0001 HR	486390 – Exp	Recoveries from	\$1,272,852
4	Workers'	Administration – HR	Received from	the Public Health	
5	Compensation/	Administration /	Laguna Honda	– Laguna Honda	
6	232027 HRD	10000 – Operating	AAO	Hospital	
7	Workers'				
8	Compensation				
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10	12460 – SR	10026742-0001 HR	486670 – Exp	Recoveries from	\$3,355,172
11	Workers'	Administration – HR	Received from	the Sheriff's	
12	Compensation/	Administration /	Sheriff AAO	Department	
13	232027 HRD	10000 – Operating			
14	Workers'				
15	Compensation				
16					
17	12460 – SR	10026742-0001 HR	486310 – Exp	Recoveries from	\$200,405
18	Workers'	Administration – HR	Received from	the Department of	
19	Compensation/	Administration /	Emergency	Emergency	
20	232027 HRD	10000 – Operating	Communications	Management	
21	Workers'		AAO		
22	Compensation				
23					
24	Total SOURCES Appropriation Department of Human Resources				\$13,131,917
25					



City and County of San Francisco
Tails
Ordinance

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

File Number: 220338

Date Passed: May 03, 2022

Ordinance appropriating \$13,131,917 of General Fund General Reserves to the Fire Department, Department of Public Health, Sheriff's Department and Department of Emergency Management for increased workers' compensation costs, and the authority to receive and expend these funds in the Department of Human Resources in Fiscal Year (FY) 2021-2022; this Ordinance requires a two-thirds approval vote of all members of the Board of Supervisors, pursuant to Charter, Section 9.113(c).

April 20, 2022 Budget and Finance Committee - RECOMMENDED

April 26, 2022 Board of Supervisors - PASSED ON FIRST READING

Ayes: 11 - Chan, Haney, Mandelman, Mar, Melgar, Peskin, Preston, Ronen, Safai, Stefani and Walton

May 03, 2022 Board of Supervisors - FINALLY PASSED

Ayes: 9 - Chan, Mandelman, Mar, Peskin, Preston, Ronen, Safai, Stefani and Walton
Excused: 1 - Melgar

File No. 220338

I hereby certify that the foregoing
Ordinance was **FINALLY PASSED** on
5/3/2022 by the Board of Supervisors of the
City and County of San Francisco.

Angela Calvillo
Clerk of the Board

London N. Breed
Mayor

5/5/22

Date Approved