

File No. 220492

Committee Item No. 3

Board Item No. _____

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget and Appropriations Committee Date May 18, 2022

Board of Supervisors Meeting Date _____

Cmte Board

- | | | |
|-------------------------------------|--------------------------|--|
| ☐ | ☐ | Motion |
| ☐ | ☐ | Resolution |
| ☒ | ☐ | Ordinance |
| ☐ | ☐ | Legislative Digest |
| ☐ | ☐ | Budget and Legislative Analyst Report |
| ☐ | ☐ | Youth Commission Report |
| ☐ | ☐ | Introduction Form |
| ☒ | ☐ | Department/Agency Cover Letter and/or Report |
| ☐ | ☐ | MOU |
| ☐ | ☐ | Grant Information Form |
| ☐ | ☐ | Grant Budget |
| ☐ | ☐ | Subcontract Budget |
| ☐ | ☐ | Contract/Agreement |
| ☐ | ☐ | Form 126 – Ethics Commission |
| ☐ | ☐ | Award Letter |
| ☐ | ☐ | Application |
| ☐ | ☐ | Public Correspondence |

OTHER (Use back side if additional space is needed)

- | | | |
|-------------------------------------|--------------------------|--------------------------------------|
| ☒ | ☐ | <u>Interim Exceptions 5/1/2022</u> |
| ☒ | ☐ | <u>Transfer of Function 5/1/2022</u> |
| ☐ | ☐ | _____ |
| ☐ | ☐ | _____ |
| ☐ | ☐ | _____ |
| ☐ | ☐ | _____ |
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| ☐ | ☐ | _____ |
| ☐ | ☐ | _____ |

Completed by: Brent Jalipa Date May 13, 2022

Completed by: Brent Jalipa Date _____

CITY AND COUNTY OF SAN FRANCISCO

PROPOSED ANNUAL SALARY ORDINANCE

For selected departments:

**Airport Commission, Child Support Services, Building
Inspection, Environment, Public Library, Law Library,
Municipal Transportation Agency, Board of Appeals, Port,
Public Utilities Commission, Retirement System, and Rent
Arbitration Board**

May 1, 2022



File No. _____

Ordinance No. _____

**FISCAL YEAR ENDING JUNE 30, 2023 and
FISCAL YEAR ENDING JUNE 30, 2024**

SALARY ORDINANCE

Fiscal Years 2022-2023 and 2023-2024

Certain pay rates included in this document may not reflect FY 2022-23 or FY 2023-24 year-end rates due to negotiated wage settlements and arbitration awards that have not received final legislative action. If you have a question regarding a rate of pay for a specific classification, please consult the Department of Human Resources Compensation Manual online at www.sfgov.org/dhr or contact the Department of Human Resources' Compensation Program at (415) 557-4990.

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EXPLANATION OF SYMBOLS.

The following symbols used in connection with the rates fixed herein have the significance and meaning indicated.

- B. Biweekly.
- C. Contract rate.
- D. Daily.
- E. Salary fixed by Charter.
- F. Salary fixed by State law.
- G. Salary adjusted pursuant to ratified Memorandum of Understanding.
- H. Hourly.
- I. Intermittent.
- J. Rate set forth in budget.
- K. Salary based on disability transfer.
- L. Salary paid by City and County and balance paid by State.
- M. Monthly.
- O. No funds provided.
- P. Premium rate.
- Q. At rate set under Charter Section A8.405 according to prior service.
- W. Weekly.
- Y. Yearly.

Department: AIR Airport Commission

Fund		HCM Job Class	Job Class Title	Low	Type	High	2022-2023 FTE	2023-2024 FTE
Division: 109648 - AIR Finance Office								
17960	AIR Op Annual Account Ctrl	0931_C	Manager III	5,442	B	6,947	6.00	6.00
		0932_C	Manager IV	5,843	B	7,456	1.00	1.00
		0933_C	Manager V	6,300	B	8,043	1.00	1.00
		0941_C	Manager VI	6,764	B	8,634	3.00	3.00
		0942_C	Manager VII	7,248	B	9,248	1.00	1.00
		0955_C	Deputy Director V	8,200	B	10,463	1.00	1.00
		1446_C	Secretary II	2,839	B	3,450	2.00	2.00
		1450_C	Executive Secretary I	3,090	B	3,757	1.00	1.00
		1452_C	Executive Secretary II	3,400	B	4,134	1.00	1.00
		1630_C	Account Clerk	2,421	B	2,943	1.00	1.00
		1632_C	Senior Account Clerk	2,805	B	3,407	7.00	7.00
		1634_C	Principal Account Clerk	3,168	B	3,850	2.00	2.00
		1652_C	Accountant II	3,386	B	4,111	0.00	0.00
		1654_C	Accountant III	4,094	B	4,977	10.00	10.00
		1657_C	Accountant IV	4,738	B	6,193	6.00	6.00
		1686_C	Auditor III	4,853	B	6,350	1.00	1.00
		1822_C	Administrative Analyst	3,650	B	4,437	4.00	4.00
		1823_C	Senior Administrative Analyst	4,255	B	5,171	5.00	5.00
		1824_C	Principal Administrative Analyst	4,925	B	5,987	3.00	3.00
		1842_C	Management Assistant	3,361	B	4,084	1.00	1.00
		4310_C	Commercial Division Assistant Supervisor	3,633	B	4,866	1.00	1.00
		9255_C	Airport Economic Planner	5,226	B	6,350	6.00	6.00
		TEMPM_E	Temporary - Miscellaneous	4,623	B	4,623	6.06	6.23
109648 Division Total							70.06	70.23

Division: 109662 - AIR Chief Operating Office

17960	AIR Op Annual Account Ctrl	0922_C Manager I	4,700	B	6,001	2.00	2.00
		0923_C Manager II	5,048	B	6,442	3.00	3.00
		0932_C Manager IV	5,843	B	7,456	1.00	1.00
		0941_C Manager VI	6,764	B	8,634	3.00	3.00
		0955_C Deputy Director V	8,200	B	10,463	1.00	1.00
		1231_C EEO Programs Senior Specialist	4,714	B	6,170	1.00	1.00
		1827_C Administrative Services Manager	4,298	B	5,226	1.00	1.00
		1842_C Management Assistant	3,361	B	4,084	2.00	2.00
		1844_C Senior Management Assistant	3,850	B	4,680	4.00	4.00
		3522_C Senior Museum Preparator	2,630	B	3,200	6.00	6.00
		3524_C Principal Museum Preparator	3,139	B	3,813	1.00	1.00
		3541_C Curator I	2,685	B	3,263	0.00	0.00
		3542_C Curator II	3,275	B	3,983	1.00	1.00
		3544_C Curator III	3,457	B	4,204	8.00	8.00
		3546_C Curator IV	4,349	B	5,285	6.00	6.00
		3554_C Associate Museum Registrar	2,471	B	3,002	1.00	1.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2022-2023	2023-2024
						FTE	FTE
	3556_C	Museum Registrar	2,872	B	3,493	3.00	3.00
	3558_C	Senior Museum Registrar	3,457	B	4,204	2.00	2.00
	TEMPM_E	Temporary - Miscellaneous	4,623	B	4,623	4.23	5.37
109662 Division Total						50.23	51.37

Division: 109666 - AIR Airport Director

17960	AIR Op Annual Account Ctrl	0114_E	Board/Commission Member, Group V		B		0.10	0.10
		0922_C	Manager I	4,700	B	6,001	2.00	2.00
		0955_C	Deputy Director V	8,200	B	10,463	1.00	1.00
		0965_C	Department Head V	10,987	B	14,021	1.00	1.00
		1404_C	Clerk	2,258	B	2,743	2.00	2.00
		1444_C	Secretary I	2,453	B	2,981	1.00	1.00
		1446_C	Secretary II	2,839	B	3,450	1.00	1.00
		1452_C	Executive Secretary II	3,400	B	4,134	3.00	3.00
		1454_C	Executive Secretary III	3,695	B	4,489	1.00	1.00
		1822_C	Administrative Analyst	3,650	B	4,437	1.00	1.00
		1842_C	Management Assistant	3,361	B	4,084	1.00	1.00
		8152_C	Senior Claims Investigator, City Attorney's Office	4,830	B	5,873	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	4,623	B	4,623	1.46	1.46
109666 Division Total							16.56	16.56

Division: 109672 - AIR Facilities

17960	AIR Op Annual Account Ctrl	0922_C	Manager I	4,700	B	6,001	2.00	2.00
		0923_C	Manager II	5,048	B	6,442	3.00	3.00
		0931_C	Manager III	5,442	B	6,947	2.00	2.79
		0932_C	Manager IV	5,843	B	7,456	5.00	5.00
		0933_C	Manager V	6,300	B	8,043	1.00	1.00
		0942_C	Manager VII	7,248	B	9,248	1.00	1.00
		1404_C	Clerk	2,258	B	2,743	1.00	1.00
		1406_C	Senior Clerk	2,341	B	3,450	3.00	3.00
		1426_C	Senior Clerk Typist	2,577	B	3,450	1.00	1.00
		1444_C	Secretary I	2,453	B	2,981	3.00	3.00
		1450_C	Executive Secretary I	3,090	B	3,757	2.00	2.00
		1452_C	Executive Secretary II	3,400	B	4,134	1.00	1.00
		1820_C	Junior Administrative Analyst	2,775	B	3,374	3.00	3.00
		1822_C	Administrative Analyst	3,650	B	4,437	2.00	2.00
		1823_C	Senior Administrative Analyst	4,255	B	5,171	1.00	1.00
		1824_C	Principal Administrative Analyst	4,925	B	5,987	1.00	1.79
		1842_C	Management Assistant	3,361	B	4,084	1.00	1.00
		1844_C	Senior Management Assistant	3,850	B	4,680	3.00	3.00
		1920_C	Inventory Clerk	2,252	B	2,738	0.00	0.00
		1929_C	Parts Storekeeper	2,775	B	3,374	3.00	3.00
		1931_C	Senior Parts Storekeeper	3,016	B	3,667	2.00	2.00
		1934_C	Storekeeper	2,471	B	3,002	3.00	3.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2022-2023	2023-2024
						FTE	FTE
	1942_C	Assistant Materials Coordinator	4,152	B	5,048	2.00	2.00
	2486_C	Chemist	3,535	B	4,977	3.00	3.00
	2487_C	Chemist III	4,977	B	6,049	1.00	1.00
	2488_C	Supervising Chemist	5,350	B	6,503	1.00	1.00
	2618_C	Food Service Supervisor	2,645	B	3,212	3.00	3.00
	2706_C	Housekeeper/Food Service Cleaner	2,073	B	2,519	52.00	52.00
	2708_C	Custodian	2,360	B	2,866	427.00	427.00
	2716_C	Custodial Assistant Supervisor	2,593	B	3,153	19.00	19.00
	2718_C	Custodial Supervisor	2,860	B	3,476	8.00	8.00
	2719_C	Janitorial Services Assistant Supervisor	3,099	B	3,768	6.00	6.00
	3417_C	Gardener	2,754	B	3,352	17.00	17.00
	3422_C	Park Section Supervisor	3,352	B	4,073	3.00	3.00
	3424_C	Integrated Pest Management Specialist	3,352	B	4,073	4.00	4.00
	5130_C	Sewage Treatment Plant Superintendent	5,730	B	7,493	1.00	1.00
	5207_C	Associate Engineer	4,977	B	6,050	0.00	0.79
	5265_C	Architectural Associate I	4,194	B	5,097	1.00	1.00
	5303_C	Supervisor, Traffic And Street Signs	4,054	B	4,925	1.00	1.00
	5502_C	Project Manager I	6,490	B	6,988	1.00	1.00
	5620_C	Regulatory Specialist	4,428	B	5,381	1.00	1.00
	5638_C	Environmental Assistant	3,024	B	3,675	2.00	2.00
	5640_C	Environmental Specialist	3,675	B	4,467	1.00	1.00
	6115_C	Wastewater Control Inspector	4,016	B	4,882	2.00	2.00
	6116_C	Supervising Wastewater Control Inspector	4,853	B	5,898	1.00	1.00
	6138_C	Industrial Hygienist	4,951	B	6,017	1.00	1.00
	6235_C	Heating And Ventilating Inspector	4,700	B	5,714	1.00	1.00
	6242_C	Plumbing Inspector	4,700	B	5,714	2.00	2.00
	6248_C	Electrical Inspector	4,700	B	5,714	2.00	2.00
	6331_C	Building Inspector	4,700	B	5,714	4.00	4.00
	6333_C	Senior Building Inspector	5,185	B	6,300	3.00	3.00
	7108_C	Heavy Equipment Operations Assistant Supervisor	4,349	B	5,285	1.00	1.00
	7205_C	Chief Stationary Engineer	5,673	B	5,673	3.00	3.00
	7208_C	Heavy Equipment Operations Supervisor	4,566	B	5,550	2.00	2.00
	7213_C	Plumber Supervisor I	4,729	B	5,748	4.00	4.00
	7215_C	General Laborer Supervisor I	3,008	B	3,655	5.00	5.00
	7219_C	Maintenance Scheduler	3,168	B	3,850	2.00	2.00
	7220_C	Asphalt Finisher Supervisor I	3,825	B	4,648	1.00	1.00
	7226_C	Carpenter Supervisor I	4,457	B	5,418	3.00	3.00
	7236_C	Locksmith Supervisor I	4,457	B	5,418	1.00	1.00
	7238_C	Electrician Supervisor I	4,591	B	5,582	4.00	4.00
	7239_C	Plumber Supervisor II	5,213	B	6,336	1.00	1.00
	7242_C	Painter Supervisor I	3,778	B	4,839	3.00	3.00
	7247_C	Sheet Metal Worker Supervisor II	5,138	B	6,248	1.00	1.00
	7252_C	Chief Stationary Engineer, Sewage Plant	6,028	B	6,028	2.00	2.00
	7254_C	Automotive Machinist Supervisor I	5,491	B	5,491	1.00	1.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2022-2023	2023-2024
						FTE	FTE
	7262_C	Maintenance Planner	5,691	B	5,691	2.00	2.00
	7268_C	Window Cleaner Supervisor	3,502	B	4,255	1.00	1.00
	7272_C	Carpenter Supervisor II	4,914	B	5,973	1.00	1.00
	7278_C	Painter Supervisor II	4,182	B	5,080	1.00	1.00
	7282_C	Street Repair Supervisor II	4,227	B	5,138	1.00	1.00
	7287_C	Supervising Electronic Maintenance Technician	5,213	B	6,336	1.00	1.00
	7306_C	Automotive Body And Fender Worker	4,226	B	4,226	1.00	1.00
	7309_C	Car And Auto Painter	4,226	B	4,226	1.00	1.00
	7311_C	Cement Mason	3,200	B	3,892	2.00	2.00
	7313_C	Automotive Machinist	4,226	B	4,226	10.00	10.00
	7315_C	Automotive Machinist Assistant Supervisor	4,984	B	4,984	5.00	5.00
	7316_C	Water Service Inspector	4,244	B	5,158	3.00	3.00
	7317_C	Senior Water Service Inspector	4,914	B	5,973	1.00	1.00
	7318_C	Electronic Maintenance Technician	4,505	B	5,474	29.00	29.00
	7328_C	Operating Engineer, Universal	3,937	B	4,785	6.00	6.00
	7329_C	Electronic Maintenance Technician Asst Supervisor	4,866	B	5,916	2.00	2.00
	7333_C	Apprentice Stationary Engineer II	2,908	B	4,249	0.00	0.00
	7334_C	Stationary Engineer	4,472	B	4,472	47.00	47.00
	7335_C	Senior Stationary Engineer	5,068	B	5,068	8.00	8.00
	7336_C	Electronic Instrumentation Tech Wtr Pollution Ctrl	4,579	B	5,565	2.00	2.00
	7342_C	Locksmith	3,612	B	4,391	4.00	4.00
	7344_C	Carpenter	3,612	B	4,391	16.00	16.00
	7345_C	Electrician	4,062	B	4,935	25.00	25.00
	7346_C	Painter	3,326	B	4,041	37.00	37.00
	7347_C	Plumber	4,204	B	5,111	24.00	24.00
	7348_C	Steamfitter	4,204	B	5,111	5.00	5.00
	7349_C	Steamfitter Supervisor I	4,729	B	5,748	1.00	1.00
	7355_C	Truck Driver	3,264	B	4,155	19.00	19.00
	7360_C	Pipe Welder	4,204	B	5,111	2.00	2.00
	7372_C	Stationary Engineer, Sewage Plant	4,754	B	4,754	22.00	22.00
	7373_C	Senior Stationary Engineer, Sewage Plant	5,381	B	5,381	3.00	3.00
	7376_C	Sheet Metal Worker	4,227	B	5,138	11.00	11.00
	7378_C	Tile Setter	3,326	B	4,041	1.00	1.00
	7381_C	Automotive Mechanic	4,140	B	4,140	9.00	9.00
	7388_C	Utility Plumber	4,204	B	5,111	0.00	0.00
	7392_C	Window Cleaner	3,183	B	3,868	18.00	18.00
	7404_C	Asphalt Finisher	2,811	B	3,416	3.00	3.00
	7410_C	Automotive Service Worker	2,743	B	3,334	6.00	6.00
	7441_C	Tool Room Mechanic And Custodian	2,176	B	2,645	1.00	1.00
	7457_C	Sign Worker	2,824	B	3,432	7.00	7.00
	7502_C	Asphalt Worker	2,715	B	3,304	2.00	2.00
	7510_C	Lighting Fixture Maintenance Worker	2,353	B	2,860	5.00	5.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2022-2023	2023-2024
						FTE	FTE
	7514_C	General Laborer	2,663	B	3,238	27.00	27.00
	9230_C	Airport Custodial Services Supervisor	3,244	B	3,946	2.00	2.00
	9240_C	Airport Electrician	4,565	B	5,548	17.00	17.00
	9241_C	Airport Electrician Supervisor	4,960	B	6,032	3.00	3.00
	9242_C	Head Airport Electrician	5,211	B	6,333	1.00	1.00
	9345_C	Sheet Metal Supervisor I	4,729	B	5,748	3.00	3.00
	TEMPM_E	Temporary - Miscellaneous	4,623	B	4,623	2.03	2.03
109672 Division Total						1,048.03	1,050.40

Division: 109699 - AIR Operations & Security

17960	AIR Op Annual Account Ctrl	0922_C	Manager I	4,700	B	6,001	3.00	3.00
		0923_C	Manager II	5,048	B	6,442	25.00	25.00
		0931_C	Manager III	5,442	B	6,947	3.00	3.00
		0932_C	Manager IV	5,843	B	7,456	3.00	3.00
		0933_C	Manager V	6,300	B	8,043	5.00	5.00
		0943_C	Manager VIII	8,200	B	10,463	2.00	2.00
		1054_C	IS Business Analyst-Principal	5,237	B	7,095	1.00	1.00
		1406_C	Senior Clerk	2,341	B	3,450	2.00	2.00
		1444_C	Secretary I	2,453	B	2,981	1.00	1.00
		1446_C	Secretary II	2,839	B	3,450	3.00	3.00
		1450_C	Executive Secretary I	3,090	B	3,757	3.00	3.00
		1706_C	Telephone Operator	2,242	B	2,724	6.00	6.00
		1822_C	Administrative Analyst	3,650	B	4,437	3.00	3.00
		1823_C	Senior Administrative Analyst	4,255	B	5,171	1.00	1.00
		1824_C	Principal Administrative Analyst	4,925	B	5,987	3.00	3.00
		1825_C	Principal Administrative Analyst II	5,393	B	7,063	1.00	1.00
		1840_C	Junior Management Assistant	2,959	B	3,599	1.00	1.00
		1842_C	Management Assistant	3,361	B	4,084	3.00	3.00
		1844_C	Senior Management Assistant	3,850	B	4,680	3.00	3.00
		1929_C	Parts Storekeeper	2,775	B	3,374	1.00	1.00
		5177_C	Safety Officer	5,459	B	7,136	1.00	1.00
		5207_C	Associate Engineer	4,977	B	6,050	3.00	3.00
		5289_C	Transportation Planner III	4,428	B	5,381	1.00	1.00
		5290_C	Transportation Planner IV	5,251	B	6,380	4.00	4.00
		5322_C	Graphic Artist	2,669	B	3,407	0.00	0.00
		6130_C	Safety Analyst	4,951	B	6,017	1.00	1.00
		6137_C	Assistant Industrial Hygienist	3,731	B	4,535	1.00	1.00
		6138_C	Industrial Hygienist	4,951	B	6,017	1.00	1.00
		6139_C	Senior Industrial Hygienist	5,459	B	7,136	1.00	1.00
		7272_C	Carpenter Supervisor II	4,914	B	5,973	1.00	1.00
		7362_C	Communications Systems Technician	4,700	B	5,714	2.00	2.00
		7368_C	Senior Communications Systems Technician	5,442	B	6,614	1.00	1.00
		8139_C	Industrial Injury Investigator	3,212	B	3,905	1.00	1.00
		9144_C	Investigator, Taxi and Accessible Services	3,880	B	4,714	7.00	7.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2022-2023	2023-2024
						FTE	FTE
	9202_C	Airport Communications Dispatcher	3,510	B	4,264	29.00	29.00
	9203_C	Senior Airport Communications Dispatcher	3,868	B	4,700	10.00	10.00
	9204_C	Airport Communications Supervisor	4,165	B	5,061	2.00	2.00
	9212_C	Airport Safety Officer	3,707	B	4,505	20.00	20.00
	9213_C	Airfield Safety Officer	3,984	B	4,843	46.00	46.00
	9220_C	Aviation Security Operations Supervisor	4,349	B	5,285	6.00	6.00
	9221_C	Airport Operations Supervisor	4,784	B	5,813	10.00	10.00
	9234_C	Airport Security ID Technician	2,577	B	3,128	20.00	20.00
	9236_C	Airport Ground Transportation Technician	2,577	B	3,128	6.00	6.00
	9247_C	Airport Emergency Planning Coordinator	4,062	B	5,444	3.00	3.00
	TEMPM_E	Temporary - Miscellaneous	4,623	B	4,623	2.24	4.76
109699 Division Total						252.24	254.76

Division: 109711 - AIR Chief Development Office

17960 AIR Op Annual Account Ctrl	0932_C	Manager IV	5,843	B	7,456	1.00	1.00
	1043_C	IS Engineer-Senior	5,367	B	6,752	1.00	1.00
	1044_C	IS Engineer-Principal	5,774	B	7,822	1.00	1.00
	1052_C	IS Business Analyst	3,907	B	4,915	2.00	2.00
	1053_C	IS Business Analyst-Senior	4,523	B	5,691	1.00	1.00
	1054_C	IS Business Analyst-Principal	5,237	B	7,095	2.00	2.00
	1092_C	IT Operations Support Administrator II	3,010	B	3,731	1.00	1.00
	1823_C	Senior Administrative Analyst	4,255	B	5,171	1.00	1.00
	5120_C	Architectural Administrator	4,977	B	6,049	1.00	1.00
	5207_C	Associate Engineer	4,977	B	6,050	48.00	48.00
	5209_C	Industrial Engineer	4,977	B	6,515	1.00	1.00
	5211_C	Engineer/Architect/Landscape Architect Senior	6,671	B	8,106	5.00	5.00
	5212_C	Engineer/Architect Principal	7,742	B	10,120	1.00	1.00
	5216_C	Chief Surveyor	5,274	B	6,908	1.00	1.00
	5241_C	Engineer	5,761	B	7,005	28.00	28.00
	5261_C	Architectural/Landscape Architectural Assistant II	3,659	B	4,448	9.00	9.00
	5265_C	Architectural Associate I	4,194	B	5,097	5.00	5.00
	5266_C	Architectural Associate II	4,882	B	5,932	8.00	8.00
	5268_C	Architect	5,649	B	6,870	5.00	5.00
	5272_C	Landscape Architectural Associate II	4,882	B	5,932	2.00	2.00
	5305_C	Materials Testing Technician	3,099	B	3,768	2.00	2.00
	5310_C	Survey Assistant I	3,178	B	3,862	2.00	2.00
	5312_C	Survey Assistant II	3,571	B	4,341	2.00	2.00
	5314_C	Survey Associate	4,113	B	5,001	2.00	2.00
	5362_C	Engineering Assistant	3,128	B	3,803	2.00	2.00
	5364_C	Engineering Associate I	3,467	B	4,216	5.00	5.00
	5366_C	Engineering Associate II	4,016	B	4,882	7.00	7.00
	5502_C	Project Manager I	6,490	B	6,988	2.00	2.00
	5504_C	Project Manager II	7,509	B	8,084	9.00	9.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2022-2023	2023-2024
						FTE	FTE
18000 AIR Overhead OHF	5506_C	Project Manager III	9,116	B	9,817	4.00	4.00
	5508_C	Project Manager IV	10,166	B	10,951	3.00	3.00
	5601_C	Utility Analyst	2,887	B	4,479	1.00	1.00
	6318_C	Construction Inspector	4,235	B	5,149	12.00	12.00
	6319_C	Senior Construction Inspector	4,670	B	5,677	5.00	5.00
	6335_C	Disability Access Coordinator	6,442	B	7,830	1.00	1.00
	9255_C	Airport Economic Planner	5,226	B	6,350	1.00	1.00
	TEMPM_E	Temporary - Miscellaneous	4,623	B	4,623	5.55	5.78
	0941_C	Manager VI	6,764	B	8,634	1.00	1.00
	0942_C	Manager VII	7,248	B	9,248	1.00	1.00
	0954_C	Deputy Director IV	7,701	B	9,826	1.00	1.00
	0955_C	Deputy Director V	8,200	B	10,463	1.00	1.00
	1070_C	IS Project Director	5,774	B	7,822	1.00	1.00
	1406_C	Senior Clerk	2,341	B	3,450	1.00	1.00
	1446_C	Secretary II	2,839	B	3,450	2.00	2.00
	1450_C	Executive Secretary I	3,090	B	3,757	3.00	3.00
	1820_C	Junior Administrative Analyst	2,775	B	3,374	2.00	2.00
	1822_C	Administrative Analyst	3,650	B	4,437	3.00	3.00
	1823_C	Senior Administrative Analyst	4,255	B	5,171	4.00	4.00
	1824_C	Principal Administrative Analyst	4,925	B	5,987	2.00	2.00
	1825_C	Principal Administrative Analyst II	5,393	B	7,063	1.00	1.00
	1844_C	Senior Management Assistant	3,850	B	4,680	1.00	1.00
	5174_C	Administrative Engineer	6,196	B	7,532	2.00	2.00
	5211_C	Engineer/Architect/Landscape Architect Senior	6,671	B	8,106	6.00	6.00
	5212_C	Engineer/Architect Principal	7,742	B	10,120	3.00	3.00
	5272_C	Landscape Architectural Associate II	4,882	B	5,932	1.00	1.00
	5504_C	Project Manager II	7,509	B	8,084	1.00	1.00
	6318_C	Construction Inspector	4,235	B	5,149	1.00	1.00
	TEMPM_E	Temporary - Miscellaneous	4,623	B	4,623	2.34	2.33
109711 Division Total						229.89	230.11

Division: 109717 - AIR Planning Division

17960 AIR Op Annual Account Ctrl	0922_C	Manager I	4,700	B	6,001	1.00	1.00
	0931_C	Manager III	5,442	B	6,947	1.00	1.00
	0932_C	Manager IV	5,843	B	7,456	1.00	1.00
	0941_C	Manager VI	6,764	B	8,634	1.00	1.00
	1406_C	Senior Clerk	2,341	B	3,450	0.50	0.50
	1823_C	Senior Administrative Analyst	4,255	B	5,171	1.00	1.00
	1824_C	Principal Administrative Analyst	4,925	B	5,987	1.00	1.00
	5211_C	Engineer/Architect/Landscape Architect Senior	6,671	B	8,106	0.00	0.79
	5264_C	Airport Noise Abatement Specialist	3,416	B	4,152	2.00	2.00
	5271_C	Senior Airport Noise Abatement Specialist	3,721	B	4,522	1.00	1.00
	5278_C	Planner II	3,731	B	4,535	2.00	2.00

Fund	HCM Job Class Job Class Title		Low	Type	High	2022-2023	2023-2024
						FTE	FTE
	5283_C	Planner V	6,230	B	8,141	2.00	2.00
	5291_C	Planner III	4,428	B	5,381	2.00	2.00
	5293_C	Planner IV	5,251	B	6,380	3.00	3.00
	5298_C	Planner III-Environmental Review	4,428	B	5,381	0.00	0.00
	5299_C	Planner IV-Environmental Review	5,251	B	6,380	1.00	1.00
	5644_C	Principal Environmental Specialist	4,882	B	6,389	1.00	1.00
	TEMPM_E	Temporary - Miscellaneous	4,623	B	4,623	0.84	0.83
109717 Division Total						21.34	22.12

Division: 109730 - AIR Fire Bureau

17960	AIR Op Annual Account Ctrl	1450_C	Executive Secretary I	3,090	B	3,757	0.00	0.00
		1842_C	Management Assistant	3,361	B	4,084	1.00	1.00
109730 Division Total							1.00	1.00

Division: 109732 - AIR Police Bureau

17960	AIR Op Annual Account Ctrl	9255_C	Airport Economic Planner	5,226	B	6,350	1.00	1.00
109732 Division Total							1.00	1.00

Division: 210702 - AIR Chief Information Office

17960	AIR Op Annual Account Ctrl	0931_C	Manager III	5,442	B	6,947	1.00	1.00		
		0932_C	Manager IV	5,843	B	7,456	2.00	2.00		
		0941_C	Manager VI	6,764	B	8,634	7.00	7.00		
		0955_C	Deputy Director V	8,200	B	10,463	1.00	1.00		
		1041_C	IS Engineer-Assistant	4,373	B	5,500	8.00	8.00		
		1042_C	IS Engineer-Journey	4,843	B	6,092	15.00	15.00		
		1043_C	IS Engineer-Senior	5,367	B	6,752	16.00	16.00		
		1044_C	IS Engineer-Principal	5,774	B	7,822	17.00	17.00		
		1052_C	IS Business Analyst	3,907	B	4,915	4.00	4.00		
		1053_C	IS Business Analyst-Senior	4,523	B	5,691	4.00	4.00		
		1054_C	IS Business Analyst-Principal	5,237	B	7,095	12.00	12.00		
		1070_C	IS Project Director	5,774	B	7,822	13.00	13.00		
		1093_C	IT Operations Support Administrator III	3,659	B	4,535	3.00	3.00		
		1094_C	IT Operations Support Administrator IV	4,448	B	5,512	4.00	4.00		
		1406_C	Senior Clerk	2,341	B	3,450	1.00	1.00		
		1446_C	Secretary II	2,839	B	3,450	1.00	1.00		
		1450_C	Executive Secretary I	3,090	B	3,757	1.00	1.00		
		1823_C	Senior Administrative Analyst	4,255	B	5,171	1.00	1.00		
		1824_C	Principal Administrative Analyst	4,925	B	5,987	2.00	2.00		
		1825_C	Principal Administrative Analyst II	5,393	B	7,063	1.00	1.00		
		7308_C	Cable Splicer	4,372	B	5,315	4.00	4.00		
		TEMPM_E	Temporary - Miscellaneous	4,623	B	4,623	5.84	5.82		
		210702 Division Total							123.84	123.82

Division: 210703 - AIR Commercial Office

17960	AIR Op Annual Account Ctrl	0923_C	Manager II	5,048	B	6,442	1.00	1.00
		0931_C	Manager III	5,442	B	6,947	1.00	1.00

Fund	HCM Job Class Job Class Title		Low	Type	High	2022-2023	2023-2024
						FTE	FTE
	0932_C	Manager IV	5,843	B	7,456	1.00	1.00
	0933_C	Manager V	6,300	B	8,043	1.00	1.00
	0941_C	Manager VI	6,764	B	8,634	2.00	2.00
	0942_C	Manager VII	7,248	B	9,248	1.00	1.00
	0955_C	Deputy Director V	8,200	B	10,463	1.00	1.00
	1053_C	IS Business Analyst-Senior	4,523	B	5,691	1.00	1.00
	1408_C	Principal Clerk	3,090	B	3,757	0.00	0.00
	1446_C	Secretary II	2,839	B	3,450	3.00	3.00
	1450_C	Executive Secretary I	3,090	B	3,757	1.00	1.00
	1452_C	Executive Secretary II	3,400	B	4,134	1.00	1.00
	1822_C	Administrative Analyst	3,650	B	4,437	1.00	1.00
	1823_C	Senior Administrative Analyst	4,255	B	5,171	3.00	3.00
	1840_C	Junior Management Assistant	2,959	B	3,599	2.00	2.00
	1842_C	Management Assistant	3,361	B	4,084	1.00	1.00
	1844_C	Senior Management Assistant	3,850	B	4,680	1.00	1.00
	5265_C	Architectural Associate I	4,194	B	5,097	1.00	1.00
	5268_C	Architect	5,649	B	6,870	1.00	1.00
	9206_C	Airport Property Specialist I	4,391	B	5,334	14.00	14.00
	9255_C	Airport Economic Planner	5,226	B	6,350	7.00	7.00
210703 Division Total						45.00	45.00

Division: 228937 - AIR Bureau Of Admin & Policy

17960 AIR Op Annual Account Ctrl	0922_C	Manager I	4,700	B	6,001	1.00	1.00
	0931_C	Manager III	5,442	B	6,947	5.00	5.00
	0932_C	Manager IV	5,843	B	7,456	2.00	2.00
	0933_C	Manager V	6,300	B	8,043	1.00	1.00
	0941_C	Manager VI	6,764	B	8,634	0.00	0.00
	0953_C	Deputy Director III	6,764	B	8,634	1.00	1.00
	1204_C	Senior Personnel Clerk	2,908	B	3,535	3.00	3.00
	1220_C	Payroll and Personnel Clerk	2,888	B	3,510	4.00	4.00
	1222_C	Senior Payroll And Personnel Clerk	3,168	B	3,850	1.00	1.00
	1224_C	Principal Payroll And Personnel Clerk	3,493	B	4,244	2.00	2.00
	1232_C	Training Officer	3,842	B	5,030	2.00	2.00
	1241_C	Human Resources Analyst	3,179	B	4,678	8.00	8.00
	1244_C	Senior Human Resources Analyst	4,492	B	5,457	12.00	12.00
	1246_C	Principal Human Resources Analyst	5,326	B	6,968	3.00	3.00
	1250_C	Recruiter	4,448	B	5,406	1.00	1.00
	1406_C	Senior Clerk	2,341	B	3,450	3.00	3.00
	1446_C	Secretary II	2,839	B	3,450	3.00	3.00
	1450_C	Executive Secretary I	3,090	B	3,757	1.00	1.00
	1823_C	Senior Administrative Analyst	4,255	B	5,171	1.00	1.00
	1824_C	Principal Administrative Analyst	4,925	B	5,987	2.00	2.00
	1825_C	Principal Administrative Analyst II	5,393	B	7,063	1.00	1.00
	1840_C	Junior Management Assistant	2,959	B	3,599	1.00	1.00
	1842_C	Management Assistant	3,361	B	4,084	1.00	1.00

Fund	HCM Job Class Job Class Title		Low	Type	High	2022-2023	2023-2024
						FTE	FTE
17970 AIR Op Annual Authority Ctrl	2593_C	Health Program Coordinator III	4,235	B	5,537	1.00	1.00
	5644_C	Principal Environmental Specialist	4,882	B	6,389	0.00	0.00
	9704_C	Employment & Training Specialist III	3,493	B	4,244	2.00	2.00
	9708_C	Employment & Training Specialist VI	5,034	B	6,117	2.00	2.00
	9772_C	Community Development Specialist	3,457	B	4,204	1.00	1.00
	9774_C	Senior Community Development Specialist I	4,005	B	4,866	1.00	1.00
	9910_C	Public Service Trainee		B		2.00	2.00
	TEMPM_E	Temporary - Miscellaneous	4,623	B	4,623	4.87	4.85
	0932_C	Manager IV	5,843	B	7,456	0.00	0.00
	1840_C	Junior Management Assistant	2,959	B	3,599	0.00	0.00
	9704_C	Employment & Training Specialist III	3,493	B	4,244	0.00	0.00
	9708_C	Employment & Training Specialist VI	5,034	B	6,117	0.00	0.00
	TEMPM_E	Temporary - Miscellaneous	4,623	B	4,623	0.00	0.00
228937 Division Total						72.87	72.85
Division: 228993 - AIR External Affairs							
17960 AIR Op Annual Account Ctrl	0922_C	Manager I	4,700	B	6,001	1.00	1.00
	0923_C	Manager II	5,048	B	6,442	3.00	3.00
	0931_C	Manager III	5,442	B	6,947	2.00	2.00
	0933_C	Manager V	6,300	B	8,043	3.00	3.00
	0941_C	Manager VI	6,764	B	8,634	1.00	1.00
	0955_C	Deputy Director V	8,200	B	10,463	1.00	1.00
	1312_C	Public Information Officer	3,369	B	4,094	1.00	1.00
	1406_C	Senior Clerk	2,341	B	3,450	1.00	1.00
	1446_C	Secretary II	2,839	B	3,450	1.00	1.00
	1452_C	Executive Secretary II	3,400	B	4,134	2.00	2.00
	1760_C	Offset Machine Operator	2,613	B	3,175	2.00	2.00
	1762_C	Senior Offset Machine Operator	2,607	B	3,168	1.00	1.00
	1764_C	Mail And Reproduction Service Supervisor	3,352	B	4,073	1.00	1.00
	1823_C	Senior Administrative Analyst	4,255	B	5,171	0.00	0.00
	1840_C	Junior Management Assistant	2,959	B	3,599	1.00	1.00
	1842_C	Management Assistant	3,361	B	4,084	0.00	0.00
	1844_C	Senior Management Assistant	3,850	B	4,680	2.00	2.00
	5320_C	Illustrator And Art Designer	3,467	B	4,216	1.00	1.00
	5322_C	Graphic Artist	2,669	B	3,407	1.00	1.00
	5330_C	Graphics Supervisor	3,642	B	4,428	1.00	1.00
	9251_C	Public Relations Manager	5,325	B	7,137	2.00	2.00
	9254_C	Airport Communications Officer	4,127	B	5,530	2.00	2.00
	TEMPM_E	Temporary - Miscellaneous	4,623	B	4,623	0.04	0.04
228993 Division Total						30.04	30.04
AIR Department Total						1,962.08	1,969.26

Department: BOA Board Of Appeals

							2022-2023	2023-2024
Fund	HCM Job Class	Job Class Title	Low	Type	High	FTE	FTE	
Division: 232076 - BOA Board of Appeals								
10000	GF Annual Account Ctrl	0113_E	Board/Commission Member, Group IV		B	0.10	0.10	
		0961_C	Department Head I		5,843 B 7,456	1.00	1.00	
		8106_C	Legal Process Clerk		2,453 B 2,981	3.00	3.00	
		8173_C	Legal Assistant		3,486 B 4,562	1.00	1.00	
		TEMPM_E	Temporary - Miscellaneous		4,623 B 4,623	0.01	0.01	
232076 Division Total						5.11	5.11	
BOA Department Total						5.11	5.11	

Department: CSS Child Support Services

Fund		HCM Job Class	Job Class Title	Low	Type	High	2022-2023 FTE	2023-2024 FTE
Division: 229264 - CSS Child Support Services								
11300	SR Child Support-Operating	0922_C	Manager I	4,700	B	6,001	3.00	3.00
		0952_C	Deputy Director II	5,442	B	6,947	1.00	1.00
		0963_C	Department Head III	7,701	B	9,826	1.00	1.00
		1062_C	IS Programmer Analyst	3,374	B	4,244	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,659	B	4,535	1.00	1.00
		1094_C	IT Operations Support Administrator IV	4,448	B	5,512	1.00	1.00
		1220_C	Payroll and Personnel Clerk	2,888	B	3,510	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	3,168	B	3,850	1.00	1.00
		1244_C	Senior Human Resources Analyst	4,492	B	5,457	1.00	1.00
		1310_C	Public Relations Assistant	2,543	B	3,090	1.00	1.00
		1404_C	Clerk	2,258	B	2,743	2.00	2.00
		1406_C	Senior Clerk	2,341	B	3,450	1.00	1.00
		1424_C	Clerk Typist	2,347	B	3,450	2.00	2.00
		1426_C	Senior Clerk Typist	2,577	B	3,450	1.00	1.00
		1450_C	Executive Secretary I	3,090	B	3,757	1.00	1.00
		1630_C	Account Clerk	2,421	B	2,943	1.00	1.00
		1632_C	Senior Account Clerk	2,805	B	3,407	1.00	1.00
		1654_C	Accountant III	4,094	B	4,977	1.00	1.00
		8157_C	Child Support Officer I	2,811	B	3,416	3.00	3.00
		8158_C	Child Support Officer II	3,263	B	3,967	43.00	43.00
		8159_C	Child Support Officer III	3,892	B	4,729	9.00	9.00
		8177_C	Attorney (Civil/Criminal)	5,335	B	9,346	3.00	3.00
		8182_C	Head Attorney, Civil And Criminal	8,260	B	10,040	1.00	1.00
229264 Division Total							81.00	81.00
CSS Department Total							81.00	81.00

Department: DBI Building Inspection

Fund		HCM Job Class	Job Class Title	Low	Type	High	2022-2023 FTE	2023-2024 FTE
Division: 109736 - DBI Inspection Services								
10190	SR BIF Operating Project	0953_C	Deputy Director III	6,764	B	8,634	1.00	1.00
		1446_C	Secretary II	2,839	B	3,450	1.00	1.00
		6130_C	Safety Analyst	4,951	B	6,017	1.00	1.00
		6242_C	Plumbing Inspector	4,700	B	5,714	16.00	16.00
		6244_C	Chief Plumbing Inspector	5,714	B	6,947	1.00	1.00
		6246_C	Senior Plumbing Inspector	5,185	B	6,300	4.00	4.00
		6248_C	Electrical Inspector	4,700	B	5,714	20.00	20.00
		6249_C	Senior Electrical Inspector	5,185	B	6,300	4.00	4.00
		6250_C	Chief Electrical Inspector	5,714	B	6,947	1.00	1.00
		6270_C	Housing Inspector	4,700	B	5,714	21.00	21.00
		6272_C	Senior Housing Inspector	5,185	B	6,300	5.00	5.00
		6274_C	Chief Housing Inspector	5,714	B	7,478	1.00	1.00
		6321_C	Permit Technician I	2,341	B	2,847	19.00	19.00
		6322_C	Permit Technician II	3,090	B	3,757	5.00	5.00
		6323_C	Permit Technician III	3,544	B	4,307	1.00	1.00
		6331_C	Building Inspector	4,700	B	5,714	34.00	34.00
		6333_C	Senior Building Inspector	5,185	B	6,300	5.00	5.00
		6334_C	Chief Building Inspector	5,714	B	6,947	3.00	3.00
			TEMPM_E	Temporary - Miscellaneous	4,623	B	4,623	3.24
109736 Division Total							146.24	146.23

Division: 229318 - DBI Administration

10190 SR BIF Operating Project	0923_C	Manager II	5,048	B	6,442	2.00	2.00
	0931_C	Manager III	5,442	B	6,947	2.00	2.00
	0941_C	Manager VI	6,764	B	8,634	1.00	1.00
	0953_C	Deputy Director III	6,764	B	8,634	1.00	1.00
	0963_C	Department Head III	7,701	B	9,826	1.00	1.00
	1042_C	IS Engineer-Journey	4,843	B	6,092	1.00	1.00
	1043_C	IS Engineer-Senior	5,367	B	6,752	3.00	3.00
	1044_C	IS Engineer-Principal	5,774	B	7,822	3.00	3.00
	1053_C	IS Business Analyst-Senior	4,523	B	5,691	4.00	4.00
	1054_C	IS Business Analyst-Principal	5,237	B	7,095	1.00	1.00
	1063_C	IS Programmer Analyst-Senior	4,100	B	5,160	2.00	2.00
	1070_C	IS Project Director	5,774	B	7,822	2.00	2.00
	1094_C	IT Operations Support Administrator IV	4,448	B	5,512	2.00	2.00
	1095_C	IT Operations Support Administrator V	4,785	B	5,932	1.00	1.00
	1203_C	Personnel Technician	3,048	B	3,707	1.00	1.00
	1220_C	Payroll and Personnel Clerk	2,888	B	3,510	1.00	1.00
	1244_C	Senior Human Resources Analyst	4,492	B	5,457	1.00	1.00
	1406_C	Senior Clerk	2,341	B	3,450	1.00	1.00
	1408_C	Principal Clerk	3,090	B	3,757	1.00	1.00
	1426_C	Senior Clerk Typist	2,577	B	3,450	1.00	1.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2022-2023	2023-2024
						FTE	FTE
10230 SR BIF-Continuing Projects	1446_C	Secretary II	2,839	B	3,450	2.00	2.00
	1452_C	Executive Secretary II	3,400	B	4,134	1.00	1.00
	1555_C	Secretary, Building Inspection Commission	4,016	B	4,882	1.00	1.00
	1632_C	Senior Account Clerk	2,805	B	3,407	1.00	1.00
	1652_C	Accountant II	3,386	B	4,111	1.00	1.00
	1654_C	Accountant III	4,094	B	4,977	1.00	1.00
	1657_C	Accountant IV	4,738	B	6,193	1.00	1.00
	1822_C	Administrative Analyst	3,650	B	4,437	1.00	1.00
	1823_C	Senior Administrative Analyst	4,255	B	5,171	1.00	1.00
	1824_C	Principal Administrative Analyst	4,925	B	5,987	3.00	3.00
	1840_C	Junior Management Assistant	2,959	B	3,599	1.00	1.00
	4321_C	Cashier II	2,513	B	3,054	2.00	2.00
	6321_C	Permit Technician I	2,341	B	2,847	3.00	3.00
	6322_C	Permit Technician II	3,090	B	3,757	10.00	10.00
	6323_C	Permit Technician III	3,544	B	4,307	2.00	2.00
	6331_C	Building Inspector	4,700	B	5,714	1.00	1.00
	6334_C	Chief Building Inspector	5,714	B	6,947	1.00	1.00
	TEMPM_E	Temporary - Miscellaneous	4,623	B	4,623	0.28	0.28
	0923_C	Manager II	5,048	B	6,442	1.00	1.00
	1053_C	IS Business Analyst-Senior	4,523	B	5,691	1.00	1.00
	1064_C	IS Programmer Analyst-Principal	4,774	B	6,470	1.00	1.00
	5207_C	Associate Engineer	4,977	B	6,050	2.00	2.00
	5211_C	Engineer/Architect/Landscape Architect Senior	6,671	B	8,106	1.00	1.00
	5214_C	Building Plans Engineer	6,353	B	7,720	1.00	1.00
	6242_C	Plumbing Inspector	4,700	B	5,714	1.00	1.00
	6248_C	Electrical Inspector	4,700	B	5,714	1.00	1.00
	6270_C	Housing Inspector	4,700	B	5,714	1.00	1.00
	6321_C	Permit Technician I	2,341	B	2,847	4.00	4.00
	6322_C	Permit Technician II	3,090	B	3,757	4.00	4.00
	6323_C	Permit Technician III	3,544	B	4,307	1.00	1.00
	6331_C	Building Inspector	4,700	B	5,714	2.00	2.00
	9976_C	Technology Expert I		B		1.00	1.00
229318 Division Total						87.28	87.28

Division: 229344 - DBI Permit Services

10190 SR BIF Operating Project	0111_E	Board/Commission Member, Group II		B		0.20	0.20
	0922_C	Manager I	4,700	B	6,001	1.00	1.00
	0953_C	Deputy Director III	6,764	B	8,634	1.00	1.00
	1840_C	Junior Management Assistant	2,959	B	3,599	1.00	1.00
	5203_C	Assistant Engineer	4,276	B	5,198	1.00	1.00
	5207_C	Associate Engineer	4,977	B	6,050	14.00	14.00
	5211_C	Engineer/Architect/Landscape Architect Senior	6,671	B	8,106	1.00	1.00
	5212_C	Engineer/Architect Principal	7,742	B	10,120	1.00	1.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2022-2023	2023-2024
						FTE	FTE
	5214_C	Building Plans Engineer	6,353	B	7,720	2.00	2.00
	5218_C	Structural Engineer	6,353	B	7,720	1.00	1.00
	5241_C	Engineer	5,761	B	7,005	15.00	15.00
	6321_C	Permit Technician I	2,341	B	2,847	11.00	11.00
	6322_C	Permit Technician II	3,090	B	3,757	23.00	23.00
	6323_C	Permit Technician III	3,544	B	4,307	4.00	4.00
	6331_C	Building Inspector	4,700	B	5,714	11.00	11.00
	6333_C	Senior Building Inspector	5,185	B	6,300	4.00	4.00
	6334_C	Chief Building Inspector	5,714	B	6,947	1.00	1.00
	TEMPM_E	Temporary - Miscellaneous	4,623	B	4,623	0.89	0.89
229344 Division Total						93.09	93.09
DBI Department Total						326.61	326.60

Department: ENV Environment

Fund		HCM Job Class	Job Class Title	Low	Type	High	2022-2023 FTE	2023-2024 FTE
Division: 229994 - ENV Environment								
10020	GF Continuing Authority Ctrl	5642_C	Senior Environmental Specialist	4,276	B	5,198	0.09	0.09
		5644_C	Principal Environmental Specialist	4,882	B	6,389	0.30	0.30
		9922_C	Public Service Aide - Associate To Professionals	2,097	B	2,097	0.25	0.25
12200	SR Env-Operating-Non-Project	0111_E	Board/Commission Member, Group II		B		0.05	0.05
		0923_C	Manager II	5,048	B	6,442	0.32	0.32
		0952_C	Deputy Director II	5,442	B	6,947	0.32	0.32
		0962_C	Department Head II	7,248	B	9,248	0.32	0.32
		1094_C	IT Operations Support Administrator IV	4,448	B	5,512	0.32	0.32
		1222_C	Senior Payroll And Personnel Clerk	3,168	B	3,850	0.32	0.32
		1310_C	Public Relations Assistant	2,543	B	3,090	0.32	0.32
		1543_C	Secretary, Commission on the Environment	4,255	B	5,171	0.39	0.39
		1632_C	Senior Account Clerk	2,805	B	3,407	0.32	0.32
		1822_C	Administrative Analyst	3,650	B	4,437	0.22	0.22
		1823_C	Senior Administrative Analyst	4,255	B	5,171	0.64	0.64
		1824_C	Principal Administrative Analyst	4,925	B	5,987	0.32	0.32
		1825_C	Principal Administrative Analyst II	5,393	B	7,063	0.32	0.32
		1840_C	Junior Management Assistant	2,959	B	3,599	0.32	0.32
		1844_C	Senior Management Assistant	3,850	B	4,680	0.32	0.32
		5638_C	Environmental Assistant	3,024	B	3,675	2.26	2.26
		5640_C	Environmental Specialist	3,675	B	4,467	2.41	2.41
		5642_C	Senior Environmental Specialist	4,276	B	5,198	3.87	3.87
		5644_C	Principal Environmental Specialist	4,882	B	6,389	2.69	2.69
		9922_C	Public Service Aide - Associate To Professionals	2,097	B	2,097	2.68	2.68
		12210	SR Env-Continuing Projects	TEMPM_E	Temporary - Miscellaneous	4,623	B	4,623
5638_C	Environmental Assistant			3,024	B	3,675	1.50	1.50
5640_C	Environmental Specialist			3,675	B	4,467	0.10	0.10
5642_C	Senior Environmental Specialist			4,276	B	5,198	0.95	0.95
9922_C	Public Service Aide - Associate To Professionals			2,097	B	2,097	0.80	0.80
12230	SR Grants; ENV Continuing	TEMPM_E	Temporary - Miscellaneous	4,623	B	4,623	0.01	0.01
		1632_C	Senior Account Clerk	2,805	B	3,407	1.00	1.00
		1822_C	Administrative Analyst	3,650	B	4,437	0.33	0.33
		5638_C	Environmental Assistant	3,024	B	3,675	0.05	0.05
		5640_C	Environmental Specialist	3,675	B	4,467	4.45	4.45
		5642_C	Senior Environmental Specialist	4,276	B	5,198	4.04	4.04
		5644_C	Principal Environmental Specialist	4,882	B	6,389	1.01	1.01
		9922_C	Public Service Aide - Associate To Professionals	2,097	B	2,097	1.51	1.51
13990	SR Solid Waste Non-Project	TEMPM_E	Temporary - Miscellaneous	4,623	B	4,623	0.43	0.42
		0111_E	Board/Commission Member, Group II		B		0.05	0.05
		0923_C	Manager II	5,048	B	6,442	0.68	0.68

Fund	HCM Job Class	Job Class Title	Low	Type	High	2022-2023	2023-2024
						FTE	FTE
14000 SR Solid Waste Projects	0952_C	Deputy Director II	5,442	B	6,947	0.68	0.68
	0962_C	Department Head II	7,248	B	9,248	0.68	0.68
	1094_C	IT Operations Support Administrator IV	4,448	B	5,512	0.68	0.68
	1222_C	Senior Payroll And Personnel Clerk	3,168	B	3,850	0.68	0.68
	1310_C	Public Relations Assistant	2,543	B	3,090	0.68	0.68
	1543_C	Secretary, Commission on the Environment	4,255	B	5,171	0.61	0.61
	1632_C	Senior Account Clerk	2,805	B	3,407	0.68	0.68
	1822_C	Administrative Analyst	3,650	B	4,437	0.45	0.45
	1823_C	Senior Administrative Analyst	4,255	B	5,171	1.36	1.36
	1824_C	Principal Administrative Analyst	4,925	B	5,987	0.68	0.68
	1825_C	Principal Administrative Analyst II	5,393	B	7,063	0.68	0.68
	1840_C	Junior Management Assistant	2,959	B	3,599	0.68	0.68
	1844_C	Senior Management Assistant	3,850	B	4,680	0.68	0.68
	5638_C	Environmental Assistant	3,024	B	3,675	9.13	9.13
	5640_C	Environmental Specialist	3,675	B	4,467	5.76	5.76
	5642_C	Senior Environmental Specialist	4,276	B	5,198	9.22	9.22
	5644_C	Principal Environmental Specialist	4,882	B	6,389	3.01	3.01
	9922_C	Public Service Aide - Associate To Professionals	2,097	B	2,097	6.01	6.01
	TEMPM_E	Temporary - Miscellaneous	4,623	B	4,623	1.65	1.70
	5638_C	Environmental Assistant	3,024	B	3,675	3.45	3.45
	5640_C	Environmental Specialist	3,675	B	4,467	5.28	5.28
	5642_C	Senior Environmental Specialist	4,276	B	5,198	3.24	3.24
	5644_C	Principal Environmental Specialist	4,882	B	6,389	0.90	0.90
	9922_C	Public Service Aide - Associate To Professionals	2,097	B	2,097	3.00	3.00
	TEMPM_E	Temporary - Miscellaneous	4,623	B	4,623	1.08	1.07
229994 Division Total						100.18	100.28
ENV Department Total						100.18	100.28

Department: LIB Public Library

Fund		HCM Job Class	Job Class Title	Low	Type	High	2022-2023 FTE	2023-2024 FTE
Division: 232048 - LIB Public Library								
13140	SR Public Library Preserv	0922_C	Manager I	4,700	B	6,001	3.00	3.00
		0923_C	Manager II	5,048	B	6,442	4.00	4.00
		0931_C	Manager III	5,442	B	6,947	1.00	1.00
		0932_C	Manager IV	5,843	B	7,456	2.00	2.00
		0952_C	Deputy Director II	5,442	B	6,947	5.00	5.00
		0953_C	Deputy Director III	6,764	B	8,634	2.00	2.00
		0964_C	Department Head IV	8,846	B	11,288	1.00	1.00
		1042_C	IS Engineer-Journey	4,843	B	6,092	4.00	4.00
		1043_C	IS Engineer-Senior	5,367	B	6,752	2.00	2.00
		1053_C	IS Business Analyst-Senior	4,523	B	5,691	1.00	1.00
		1061_C	IS Program Analyst-Assistant	3,124	B	3,923	3.00	3.00
		1062_C	IS Programmer Analyst	3,374	B	4,244	2.00	2.00
		1063_C	IS Programmer Analyst-Senior	4,100	B	5,160	1.00	1.00
		1070_C	IS Project Director	5,774	B	7,822	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,659	B	4,535	6.00	6.00
		1094_C	IT Operations Support Administrator IV	4,448	B	5,512	2.00	2.00
		1095_C	IT Operations Support Administrator V	4,785	B	5,932	1.00	1.00
		1202_C	Personnel Clerk	2,513	B	3,054	1.50	1.50
		1204_C	Senior Personnel Clerk	2,908	B	3,535	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	3,168	B	3,850	3.00	3.00
		1241_C	Human Resources Analyst	3,179	B	4,678	2.00	2.00
		1244_C	Senior Human Resources Analyst	4,492	B	5,457	6.00	6.00
		1312_C	Public Information Officer	3,369	B	4,094	0.79	1.00
		1314_C	Public Relations Officer	4,016	B	5,257	1.00	1.00
		1406_C	Senior Clerk	2,341	B	3,450	1.00	1.00
		1436_C	Braillist	2,465	B	2,995	0.50	0.50
		1452_C	Executive Secretary II	3,400	B	4,134	1.00	1.00
		1632_C	Senior Account Clerk	2,805	B	3,407	1.00	1.00
		1634_C	Principal Account Clerk	3,168	B	3,850	1.00	1.00
		1654_C	Accountant III	4,094	B	4,977	1.00	1.00
		1657_C	Accountant IV	4,738	B	6,193	1.00	1.00
		1766_C	Media Production Technician	2,678	B	3,253	3.00	3.00
		1767_C	Media Programming Specialist	3,114	B	3,786	2.00	2.00
		1769_C	Media Production Supervisor	3,868	B	4,700	1.00	1.00
		1771_C	Media Production Specialist	3,048	B	3,707	0.00	0.00
		1820_C	Junior Administrative Analyst	2,775	B	3,374	2.00	2.00
		1822_C	Administrative Analyst	3,650	B	4,437	4.00	4.00
		1823_C	Senior Administrative Analyst	4,255	B	5,171	3.00	3.00
		1824_C	Principal Administrative Analyst	4,925	B	5,987	3.00	3.00
		1840_C	Junior Management Assistant	2,959	B	3,599	5.00	5.00
		1842_C	Management Assistant	3,361	B	4,084	5.00	5.00
		1844_C	Senior Management Assistant	3,850	B	4,680	0.00	0.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2022-2023	2023-2024
						FTE	FTE
	1922_C	Senior Inventory Clerk	2,318	B	2,818	1.00	1.00
	1926_C	Senior Materials And Supplies Supervisor	2,543	B	3,090	1.00	1.00
	2708_C	Custodian	2,360	B	2,866	54.50	54.50
	2716_C	Custodial Assistant Supervisor	2,593	B	3,153	6.00	6.00
	2718_C	Custodial Supervisor	2,860	B	3,476	1.00	1.00
	3374_C	Volunteer/Outreach Coordinator	3,207	B	4,194	1.00	1.00
	3522_C	Senior Museum Preparator	2,630	B	3,200	1.00	1.00
	3542_C	Curator II	3,275	B	3,983	2.00	2.00
	3602_C	Library Page	2,099	B	2,548	132.50	132.50
	3610_C	Library Assistant	2,577	B	3,128	65.00	65.00
	3616_C	Library Technical Assistant I	3,030	B	3,683	61.50	61.50
	3618_C	Library Technical Assistant II	3,295	B	4,005	47.00	47.00
	3620_C	Conservation Technician I	3,030	B	3,683	2.00	2.00
	3621_C	Conservation Technician II	3,295	B	4,005	1.00	1.00
	3630_C	Librarian I	3,529	B	4,289	152.00	152.00
	3632_C	Librarian II	3,905	B	4,747	61.00	61.00
	3634_C	Librarian III	4,307	B	5,235	18.00	18.00
	5322_C	Graphic Artist	2,669	B	3,407	2.50	2.50
	5330_C	Graphics Supervisor	3,642	B	4,428	1.00	1.00
	7120_C	Buildings And Grounds Maintenance Superintendent	6,511	B	6,511	1.00	1.00
	7205_C	Chief Stationary Engineer	5,673	B	5,673	1.00	1.00
	7215_C	General Laborer Supervisor I	3,008	B	3,655	1.00	1.00
	7334_C	Stationary Engineer	4,472	B	4,472	7.00	7.00
	7335_C	Senior Stationary Engineer	5,068	B	5,068	2.00	2.00
	7344_C	Carpenter	3,612	B	4,391	1.00	1.00
	7345_C	Electrician	4,062	B	4,935	1.00	1.00
	7355_C	Truck Driver	3,264	B	4,155	5.50	5.50
	7514_C	General Laborer	2,663	B	3,238	1.00	1.00
	8207_C	Building And Grounds Patrol Officer	2,630	B	3,200	29.87	30.50
	8211_C	Supervising Building and Grounds Patrol Officer	2,912	B	3,541	4.00	4.00
	9251_C	Public Relations Manager	5,325	B	7,137	1.00	1.00
	9912_C	Public Service Aide - Technical	1,503	B	1,616	0.00	0.00
	TEMPM_E	Temporary - Miscellaneous	4,623	B	4,623	7.39	7.50
232048 Division Total						764.55	765.50
LIB Department Total						764.55	765.50

Department: LLB Law Library

Fund		HCM Job Class	Job Class Title	Low	Type	High	2022-2023 FTE	2023-2024 FTE
Division: 232051 - LLB Law Library								
10000	GF Annual Account Ctrl	0170_C	Assistant Law Librarian	5,865	B	5,865	1.00	1.00
		0180_C	Law Librarian	7,986	B	7,986	1.00	1.00
		0190_C	Bookbinder	3,863	B	3,863	1.00	1.00
232051 Division Total							3.00	3.00
LLB Department Total							3.00	3.00

Department: MTA Municipal Transportation Agency

Fund		HCM Job Class	Job Class Title	Low	Type	High	2022-2023 FTE	2023-2024 FTE		
Division: 103745 - MTASS Sustainable Streets										
22260	MTA TS Op Annual Account Ctrl	1312_C	Public Information Officer	3,369	B	4,094	0.00	0.00		
		1375_C	Special Assistant XVI	6,135	B	7,456	1.00	1.00		
		1406_C	Senior Clerk	2,341	B	3,450	2.00	2.00		
		1410_C	Chief Clerk	3,544	B	4,307	1.00	1.00		
		1822_C	Administrative Analyst	3,650	B	4,437	0.79	1.00		
		1823_C	Senior Administrative Analyst	4,255	B	5,171	1.00	1.00		
		1824_C	Principal Administrative Analyst	4,925	B	5,987	1.79	2.00		
		1842_C	Management Assistant	3,361	B	4,084	1.00	1.00		
		1844_C	Senior Management Assistant	3,850	B	4,680	1.00	1.00		
		5288_C	Transportation Planner II	3,731	B	4,535	1.56	3.00		
		5289_C	Transportation Planner III	4,428	B	5,381	1.52	2.00		
		8121_C	Transit Fare Inspector Supervisor/ Investigator	3,659	B	4,448	9.00	9.00		
		8214_C	Parking Control Officer	2,479	B	3,191	0.00	0.00		
		9124_C	Senior Transit Information Clerk	2,987	B	3,633	2.00	2.00		
		9132_C	Transit Fare Inspector	2,924	B	3,554	45.00	45.00		
		9166_C	Transit Ambassador	1,757	B	1,757	9.00	9.00		
		9172_C	Manager II, MTA	4,700	B	6,001	2.00	2.00		
		9174_C	Manager IV, MTA	5,442	B	6,947	2.00	2.00		
		9177_C	Manager III, MTA	5,048	B	6,442	0.00	0.00		
		9179_C	Manager V, MTA	5,843	B	7,456	1.79	2.79		
		9708_C	Employment & Training Specialist VI	5,034	B	6,117	0.00	0.00		
		9910_C	Public Service Trainee		B		33.00	33.00		
		9914_C	Public Service Aide - Administration	1,910	B	1,910	3.00	3.00		
			TEMPM_E	Temporary - Miscellaneous	4,623	B	4,623	0.12	0.12	
		22265	MTA OH OPR AGENCYWIDE NE	1840_C	Junior Management Assistant	2,959	B	3,599	1.00	1.00
				9174_C	Manager IV, MTA	5,442	B	6,947	1.00	1.00
9180_C	Manager VI, MTA			6,300	B	8,043	1.00	1.00		
22305	MTA TS OPR PROJ SUP-PSF NE	1822_C	Administrative Analyst	3,650	B	4,437	0.00	0.00		
		1823_C	Senior Administrative Analyst	4,255	B	5,171	1.00	1.00		
		1824_C	Principal Administrative Analyst	4,925	B	5,987	1.00	1.00		
		3630_C	Librarian I	3,529	B	4,289	1.00	1.00		
		5277_C	Planner I	3,070	B	3,731	4.00	4.00		
		5283_C	Planner V	6,230	B	8,141	0.00	0.00		
		5288_C	Transportation Planner II	3,731	B	4,535	8.58	9.00		
		5289_C	Transportation Planner III	4,428	B	5,381	7.58	8.00		
		5290_C	Transportation Planner IV	5,251	B	6,380	5.79	6.00		
		5298_C	Planner III-Environmental Review	4,428	B	5,381	1.00	1.00		
		9174_C	Manager IV, MTA	5,442	B	6,947	1.00	1.00		
		9180_C	Manager VI, MTA	6,300	B	8,043	1.00	1.00		
		9182_C	Manager VIII, MTA	7,248	B	9,248	1.00	1.00		
		TEMPM_E	Temporary - Miscellaneous	4,623	B	4,623	2.46	2.45		

Fund	HCM Job Class	Job Class Title	Low	Type	High	2022-2023	2023-2024	
						FTE	FTE	
22870	MTA SS Op Annual Account Ctrl	1091_C	IT Operations Support Administrator I	2,563	B	3,175	1.79	2.00
		1312_C	Public Information Officer	3,369	B	4,094	1.00	1.00
		1406_C	Senior Clerk	2,341	B	3,450	6.00	6.00
		1408_C	Principal Clerk	3,090	B	3,757	6.37	7.00
		1410_C	Chief Clerk	3,544	B	4,307	1.00	1.00
		1424_C	Clerk Typist	2,347	B	3,450	1.00	1.00
		1426_C	Senior Clerk Typist	2,577	B	3,450	1.00	1.00
		1452_C	Executive Secretary II	3,400	B	4,134	1.00	1.00
		1704_C	Communications Dispatcher I	2,494	B	3,030	15.00	15.00
		1705_C	Communications Dispatcher II	2,766	B	3,361	6.00	6.00
		1708_C	Senior Telephone Operator	2,471	B	3,002	1.00	1.00
		1820_C	Junior Administrative Analyst	2,775	B	3,374	1.00	1.00
		1822_C	Administrative Analyst	3,650	B	4,437	3.00	3.00
		1823_C	Senior Administrative Analyst	4,255	B	5,171	8.00	8.00
		1824_C	Principal Administrative Analyst	4,925	B	5,987	8.79	9.00
		1840_C	Junior Management Assistant	2,959	B	3,599	2.00	2.00
		1842_C	Management Assistant	3,361	B	4,084	3.00	3.79
		1844_C	Senior Management Assistant	3,850	B	4,680	3.00	3.00
		1934_C	Storekeeper	2,471	B	3,002	3.00	3.00
		1936_C	Senior Storekeeper	2,630	B	3,200	1.00	1.00
		1942_C	Assistant Materials Coordinator	4,152	B	5,048	1.00	1.00
		5203_C	Assistant Engineer	4,276	B	5,198	7.79	8.00
		5207_C	Associate Engineer	4,977	B	6,050	4.00	4.00
		5211_C	Engineer/Architect/Landscape Architect Senior	6,671	B	8,106	3.00	3.00
		5212_C	Engineer/Architect Principal	7,742	B	10,120	1.00	1.00
		5241_C	Engineer	5,761	B	7,005	5.00	5.00
		5277_C	Planner I	3,070	B	3,731	0.79	1.79
		5283_C	Planner V	6,230	B	8,141	1.00	1.00
		5288_C	Transportation Planner II	3,731	B	4,535	4.52	6.58
		5289_C	Transportation Planner III	4,428	B	5,381	4.79	5.79
		5290_C	Transportation Planner IV	5,251	B	6,380	4.00	4.79
		5302_C	Traffic Survey Technician	3,085	B	3,749	8.00	8.00
		5303_C	Supervisor, Traffic And Street Signs	4,054	B	4,925	3.00	3.00
		5306_C	Traffic Sign Manager	4,795	B	6,272	1.00	1.00
		5364_C	Engineering Associate I	3,467	B	4,216	1.00	1.00
		5366_C	Engineering Associate II	4,016	B	4,882	2.00	2.00
		5504_C	Project Manager II	7,509	B	8,084	1.00	1.00
		6231_C	Senior Street Inspector	3,861	B	4,691	2.00	2.00
		7242_C	Painter Supervisor I	3,778	B	4,839	4.00	4.00
		7243_C	Parking Meter Repairer Supervisor I	3,562	B	4,329	4.00	4.00
		7258_C	Maintenance Machinist Supervisor I	5,767	B	5,767	1.00	1.00
		7332_C	Maintenance Machinist	3,731	B	4,527	2.00	2.00
		7346_C	Painter	3,326	B	4,041	21.37	22.00
		7410_C	Automotive Service Worker	2,743	B	3,334	1.00	1.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2022-2023	2023-2024
						FTE	FTE
	7432_C	Electrical Line Helper	3,361	B	4,084	2.00	2.00
	7444_C	Parking Meter Repairer	3,060	B	3,721	19.00	19.79
	7457_C	Sign Worker	2,824	B	3,432	22.00	23.58
	8121_C	Transit Fare Inspector Supervisor/ Investigator	3,659	B	4,448	0.00	0.00
	8214_C	Parking Control Officer	2,479	B	3,191	359.00	359.00
	8216_C	Senior Parking Control Officer	2,959	B	3,813	45.74	47.00
	8219_C	Parking Enforcement Administrator	3,977	B	4,830	3.00	3.00
	9145_C	Traffic Signal Electrician	5,427	B	5,427	13.00	13.00
	9147_C	Traffic Signal Electrician Supervisor I	6,096	B	6,096	2.00	2.00
	9149_C	Traffic Signal Electrician Supervisor II	6,810	B	6,810	2.00	2.00
	9172_C	Manager II, MTA	4,700	B	6,001	6.00	6.00
	9174_C	Manager IV, MTA	5,442	B	6,947	2.00	2.00
	9177_C	Manager III, MTA	5,048	B	6,442	5.00	5.00
	9179_C	Manager V, MTA	5,843	B	7,456	3.00	3.00
	9180_C	Manager VI, MTA	6,300	B	8,043	3.00	3.00
	9181_C	Manager VII, MTA	6,764	B	8,634	1.00	1.00
	9182_C	Manager VIII, MTA	7,248	B	9,248	2.00	2.00
	9187_C	Deputy Dir II, MTA	8,200	B	10,463	1.00	1.00
	9504_C	Permit and Citation Clerk	2,866	B	3,486	1.00	1.00
	TEMPM_E	Temporary - Miscellaneous	4,623	B	4,623	25.55	26.33
23390	MTA SS OPR PROJ SUPPORT-F 1406_C	Senior Clerk	2,341	B	3,450	0.79	1.00
	1822_C	Administrative Analyst	3,650	B	4,437	1.00	1.00
	1823_C	Senior Administrative Analyst	4,255	B	5,171	1.00	1.00
	1824_C	Principal Administrative Analyst	4,925	B	5,987	1.00	1.00
	5203_C	Assistant Engineer	4,276	B	5,198	21.37	22.00
	5207_C	Associate Engineer	4,977	B	6,050	21.95	23.00
	5211_C	Engineer/Architect/Landscape Architect Senior	6,671	B	8,106	2.79	3.00
	5241_C	Engineer	5,761	B	7,005	7.00	7.00
	5277_C	Planner I	3,070	B	3,731	0.79	1.00
	5288_C	Transportation Planner II	3,731	B	4,535	7.79	8.00
	5289_C	Transportation Planner III	4,428	B	5,381	5.00	5.00
	5290_C	Transportation Planner IV	5,251	B	6,380	2.00	2.00
	5302_C	Traffic Survey Technician	3,085	B	3,749	4.58	5.00
	5303_C	Supervisor, Traffic And Street Signs	4,054	B	4,925	1.00	1.00
	5362_C	Engineering Assistant	3,128	B	3,803	1.00	1.00
	5364_C	Engineering Associate I	3,467	B	4,216	2.00	2.00
	5366_C	Engineering Associate II	4,016	B	4,882	2.00	2.00
	5502_C	Project Manager I	6,490	B	6,988	1.00	1.00
	5504_C	Project Manager II	7,509	B	8,084	0.00	0.00
	5506_C	Project Manager III	9,116	B	9,817	1.00	1.00
	7331_C	Apprentice Maintenance Machinist II	3,381	B	4,053	0.79	1.00
	7346_C	Painter	3,326	B	4,041	23.90	26.00
	7432_C	Electrical Line Helper	3,361	B	4,084	3.58	4.00

Fund	HCM Job Class Job Class Title		Low	Type	High	2022-2023	2023-2024
						FTE	FTE
	7457_C	Sign Worker	2,824	B	3,432	8.53	10.00
	9145_C	Traffic Signal Electrician	5,427	B	5,427	7.58	8.00
	9147_C	Traffic Signal Electrician Supervisor I	6,096	B	6,096	2.00	2.00
	9179_C	Manager V, MTA	5,843	B	7,456	2.00	2.00
	9940_C	Pre-Apprentice Automotive Mechanic	1,851	B	1,851	1.58	2.00
103745 Division Total						972.51	996.80

Division: 103758 - MTAHR Human Resources

22260	MTA TS Op Annual Account Ctrl	1241_C	Human Resources Analyst	3,179	B	4,678	1.00	1.00
		1408_C	Principal Clerk	3,090	B	3,757	1.00	1.00
		1842_C	Management Assistant	3,361	B	4,084	2.00	2.00
		1844_C	Senior Management Assistant	3,850	B	4,680	1.00	1.00
		9172_C	Manager II, MTA	4,700	B	6,001	1.00	1.00
		9177_C	Manager III, MTA	5,048	B	6,442	1.00	1.00
		9179_C	Manager V, MTA	5,843	B	7,456	1.00	1.00
22265	MTA OH OPR AGENCYWIDE NE	1052_C	IS Business Analyst	3,907	B	4,915	1.58	2.00
		1202_C	Personnel Clerk	2,513	B	3,054	8.00	8.00
		1203_C	Personnel Technician	3,048	B	3,707	1.00	1.00
		1204_C	Senior Personnel Clerk	2,908	B	3,535	7.00	7.00
		1222_C	Senior Payroll And Personnel Clerk	3,168	B	3,850	6.00	6.00
		1224_C	Principal Payroll And Personnel Clerk	3,493	B	4,244	0.00	0.00
		1226_C	Chief Payroll And Personnel Clerk	3,683	B	4,476	1.00	1.00
		1230_C	Instructional Designer	4,235	B	5,149	0.79	1.00
		1232_C	Training Officer	3,842	B	5,030	5.16	6.00
		1241_C	Human Resources Analyst	3,179	B	4,678	31.00	31.00
		1244_C	Senior Human Resources Analyst	4,492	B	5,457	16.00	16.00
		1246_C	Principal Human Resources Analyst	5,326	B	6,968	2.00	2.00
		1250_C	Recruiter	4,448	B	5,406	1.00	1.00
		1404_C	Clerk	2,258	B	2,743	0.52	1.00
		1406_C	Senior Clerk	2,341	B	3,450	1.00	1.00
		1446_C	Secretary II	2,839	B	3,450	0.00	0.00
		1450_C	Executive Secretary I	3,090	B	3,757	1.00	1.00
		1452_C	Executive Secretary II	3,400	B	4,134	1.00	1.00
		1802_C	Research Assistant	3,016	B	3,667	0.79	1.00
		1822_C	Administrative Analyst	3,650	B	4,437	0.00	0.79
		1840_C	Junior Management Assistant	2,959	B	3,599	2.00	2.00
		1842_C	Management Assistant	3,361	B	4,084	1.00	1.00
		9172_C	Manager II, MTA	4,700	B	6,001	7.00	7.00
		9174_C	Manager IV, MTA	5,442	B	6,947	5.00	5.00
		9177_C	Manager III, MTA	5,048	B	6,442	1.00	1.00
		9179_C	Manager V, MTA	5,843	B	7,456	1.00	1.00
		9180_C	Manager VI, MTA	6,300	B	8,043	3.00	3.00
		9183_C	Deputy Dir I, MTA	7,701	B	9,826	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	4,623	B	4,623	2.32	2.31
22305	MTA TS OPR PROJ SUP-PSF NE	1204_C	Senior Personnel Clerk	2,908	B	3,535	0.00	0.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2022-2023	2023-2024
						FTE	FTE
	1222_C	Senior Payroll And Personnel Clerk	3,168	B	3,850	0.00	0.00
	1241_C	Human Resources Analyst	3,179	B	4,678	0.00	0.00
	1244_C	Senior Human Resources Analyst	4,492	B	5,457	0.00	0.00
103758 Division Total						116.16	119.10

Division: 103773 - MTAFA Fit Finance & Info Tech

22260	MTA TS Op Annual Account Ctrl	1033_C	IS Trainer-Senior	4,448	B	5,406	0.00	0.00
		1041_C	IS Engineer-Assistant	4,373	B	5,500	2.00	2.00
		1093_C	IT Operations Support Administrator III	3,659	B	4,535	2.00	2.00
		1094_C	IT Operations Support Administrator IV	4,448	B	5,512	6.00	6.00
		1095_C	IT Operations Support Administrator V	4,785	B	5,932	1.00	1.00
		1820_C	Junior Administrative Analyst	2,775	B	3,374	1.00	1.00
		1823_C	Senior Administrative Analyst	4,255	B	5,171	1.00	1.00
		1840_C	Junior Management Assistant	2,959	B	3,599	1.00	1.00
		1844_C	Senior Management Assistant	3,850	B	4,680	1.00	1.00
		1929_C	Parts Storekeeper	2,775	B	3,374	41.00	41.00
		1931_C	Senior Parts Storekeeper	3,016	B	3,667	6.00	6.00
		1935_C	Principal Parts Storekeeper	3,168	B	3,850	1.00	1.00
		1937_C	Supervising Parts Storekeeper	3,326	B	4,041	1.00	1.00
		1942_C	Assistant Materials Coordinator	4,152	B	5,048	4.00	4.00
		1950_C	Assistant Purchaser	2,866	B	3,486	10.00	10.00
		2708_C	Custodian	2,360	B	2,866	59.00	59.00
		2716_C	Custodial Assistant Supervisor	2,593	B	3,153	4.00	4.00
		2719_C	Janitorial Services Assistant Supervisor	3,099	B	3,768	2.00	2.00
		2720_C	Janitorial Services Supervisor	3,153	B	3,833	1.00	1.00
		3417_C	Gardener	2,754	B	3,352	3.00	3.00
		5290_C	Transportation Planner IV	5,251	B	6,380	1.00	1.00
		7205_C	Chief Stationary Engineer	5,673	B	5,673	1.00	1.00
		7219_C	Maintenance Scheduler	3,168	B	3,850	1.00	1.00
		7238_C	Electrician Supervisor I	4,600	B	5,592	1.00	1.00
		7262_C	Maintenance Planner	5,691	B	5,691	1.00	1.00
		7263_C	Maintenance Manager	4,988	B	6,683	1.00	1.00
		7264_C	Automotive Body And Fender Worker Supervisor I	5,491	B	5,491	1.00	1.00
		7334_C	Stationary Engineer	4,472	B	4,472	9.00	9.00
		7335_C	Senior Stationary Engineer	5,068	B	5,068	2.00	2.00
		7342_C	Locksmith	3,612	B	4,391	3.00	3.00
		7344_C	Carpenter	3,612	B	4,391	2.00	2.00
		7345_C	Electrician	4,084	B	4,965	3.00	3.00
		7347_C	Plumber	4,204	B	5,111	2.00	2.00
		7376_C	Sheet Metal Worker	4,227	B	5,138	1.00	1.00
		7510_C	Lighting Fixture Maintenance Worker	2,376	B	2,888	1.00	1.00
		7514_C	General Laborer	2,663	B	3,238	2.00	2.00
		9110_C	Fare Collections Receiver	2,619	B	3,183	42.00	42.00
		9116_C	Senior Fare Collections Receiver	3,030	B	3,683	15.00	15.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2022-2023	2023-2024
						FTE	FTE
22265	MTA OH OPR AGENCYWIDE NE	9117_C Principal Fare Collections Receiver	3,813	B	4,636	3.00	3.00
		9172_C Manager II, MTA	4,700	B	6,001	2.00	2.00
		9174_C Manager IV, MTA	5,442	B	6,947	3.00	3.00
		9182_C Manager VIII, MTA	7,248	B	9,248	1.00	1.00
		1041_C IS Engineer-Assistant	4,373	B	5,500	1.00	1.00
		1042_C IS Engineer-Journey	4,843	B	6,092	8.58	9.00
		1043_C IS Engineer-Senior	5,367	B	6,752	5.58	6.00
		1044_C IS Engineer-Principal	5,774	B	7,822	16.00	16.00
		1052_C IS Business Analyst	3,907	B	4,915	3.00	3.00
		1053_C IS Business Analyst-Senior	4,523	B	5,691	4.79	5.00
		1054_C IS Business Analyst-Principal	5,237	B	7,095	1.00	1.00
		1070_C IS Project Director	5,774	B	7,822	2.00	2.00
		1092_C IT Operations Support Administrator II	3,010	B	3,731	1.00	1.00
		1220_C Payroll and Personnel Clerk	2,888	B	3,510	0.00	0.00
		1222_C Senior Payroll And Personnel Clerk	3,168	B	3,850	13.58	14.00
		1224_C Principal Payroll And Personnel Clerk	3,493	B	4,244	2.00	2.00
		1406_C Senior Clerk	2,341	B	3,450	1.00	1.00
		1452_C Executive Secretary II	3,400	B	4,134	0.00	0.00
		1630_C Account Clerk	2,421	B	2,943	0.00	0.00
		1632_C Senior Account Clerk	2,805	B	3,407	10.00	10.00
		1634_C Principal Account Clerk	3,168	B	3,850	5.79	6.00
		1652_C Accountant II	3,386	B	4,111	6.00	6.00
		1654_C Accountant III	4,094	B	4,977	13.04	14.00
		1657_C Accountant IV	4,738	B	6,193	4.00	4.00
		1670_C Financial Systems Supervisor	5,512	B	7,211	2.00	2.00
		1820_C Junior Administrative Analyst	2,775	B	3,374	1.52	2.00
		1822_C Administrative Analyst	3,650	B	4,437	3.00	3.00
		1823_C Senior Administrative Analyst	4,255	B	5,171	7.79	8.00
		1824_C Principal Administrative Analyst	4,925	B	5,987	12.00	12.00
		1840_C Junior Management Assistant	2,959	B	3,599	0.00	0.00
		1842_C Management Assistant	3,361	B	4,084	0.52	1.00
		1844_C Senior Management Assistant	3,850	B	4,680	2.00	2.00
		5211_C Engineer/Architect/Landscape Architect Senior	6,671	B	8,106	1.00	1.00
		5290_C Transportation Planner IV	5,251	B	6,380	1.00	1.00
		5293_C Planner IV	5,251	B	6,380	0.00	0.00
		5502_C Project Manager I	6,490	B	6,988	1.00	1.00
		5504_C Project Manager II	7,509	B	8,084	2.00	2.00
		7120_C Buildings And Grounds Maintenance Superintendent	6,511	B	6,511	1.00	1.00
		9172_C Manager II, MTA	4,700	B	6,001	2.00	2.00
		9174_C Manager IV, MTA	5,442	B	6,947	3.00	3.00
		9177_C Manager III, MTA	5,048	B	6,442	1.00	1.00
		9179_C Manager V, MTA	5,843	B	7,456	5.00	5.00
		9180_C Manager VI, MTA	6,300	B	8,043	2.00	2.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2022-2023	2023-2024
						FTE	FTE
22305	MTA TS OPR PROJ SUP-PSF NE	9181_C Manager VII, MTA	6,764	B	8,634	0.00	0.00
		9182_C Manager VIII, MTA	7,248	B	9,248	2.50	2.50
		9187_C Deputy Dir II, MTA	8,200	B	10,463	1.00	1.00
		9976_C Technology Expert I		B		1.00	1.00
		TEMPM_E Temporary - Miscellaneous	4,623	B	4,623	0.96	0.96
		1043_C IS Engineer-Senior	5,367	B	6,752	0.00	0.00
		1044_C IS Engineer-Principal	5,774	B	7,822	2.00	2.00
		1052_C IS Business Analyst	3,907	B	4,915	4.00	4.00
		1054_C IS Business Analyst-Principal	5,237	B	7,095	1.00	1.00
		1231_C EEO Programs Senior Specialist	4,714	B	6,170	3.00	3.00
		1402_C Junior Clerk	2,073	B	2,519	1.00	1.00
		1446_C Secretary II	2,839	B	3,450	1.00	1.00
		1450_C Executive Secretary I	3,090	B	3,757	2.00	2.00
		1634_C Principal Account Clerk	3,168	B	3,850	4.00	4.00
		1652_C Accountant II	3,386	B	4,111	7.00	7.00
		1654_C Accountant III	4,094	B	4,977	10.58	11.00
		1657_C Accountant IV	4,738	B	6,193	4.00	4.00
		1820_C Junior Administrative Analyst	2,775	B	3,374	1.79	2.00
		1822_C Administrative Analyst	3,650	B	4,437	7.58	8.00
		1823_C Senior Administrative Analyst	4,255	B	5,171	3.00	3.00
		1824_C Principal Administrative Analyst	4,925	B	5,987	14.00	14.00
		1842_C Management Assistant	3,361	B	4,084	0.79	1.00
		1844_C Senior Management Assistant	3,850	B	4,680	1.00	1.00
		2978_C Contract Compliance Officer II	5,418	B	6,586	4.00	4.00
		2992_C Contract Compliance Officer I	4,134	B	5,024	2.00	2.00
		5212_C Engineer/Architect Principal	7,742	B	10,120	1.00	1.00
		5277_C Planner I	3,070	B	3,731	2.00	2.00
		5278_C Planner II	3,731	B	4,535	0.79	1.00
		5288_C Transportation Planner II	3,731	B	4,535	2.00	2.00
		5289_C Transportation Planner III	4,428	B	5,381	2.00	2.00
		5291_C Planner III	4,428	B	5,381	0.00	0.00
		5502_C Project Manager I	6,490	B	6,988	4.74	6.00
		5504_C Project Manager II	7,509	B	8,084	1.58	2.00
		5506_C Project Manager III	9,116	B	9,817	1.00	1.00
		9172_C Manager II, MTA	4,700	B	6,001	1.00	1.00
		9174_C Manager IV, MTA	5,442	B	6,947	1.00	1.00
		9177_C Manager III, MTA	5,048	B	6,442	3.00	3.00
		9179_C Manager V, MTA	5,843	B	7,456	3.00	3.00
		9181_C Manager VII, MTA	6,764	B	8,634	2.00	2.00
		9182_C Manager VIII, MTA	7,248	B	9,248	1.50	1.50
		TEMPM_E Temporary - Miscellaneous	4,623	B	4,623	0.55	0.55
22870	MTA SS Op Annual Account Ctrl	1406_C Senior Clerk	2,341	B	3,450	1.00	1.00
		1840_C Junior Management Assistant	2,959	B	3,599	1.00	1.00
		1842_C Management Assistant	3,361	B	4,084	1.00	1.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2022-2023	2023-2024
						FTE	FTE
	5302_C	Traffic Survey Technician	3,085	B	3,749	2.00	2.00
	8167_C	Administrative Hearing Examiner	3,977	B	4,830	8.00	8.00
	8168_C	Administrative Hearing Supervisor	4,547	B	5,526	1.52	2.00
	9174_C	Manager IV, MTA	5,442	B	6,947	2.00	2.00
	9177_C	Manager III, MTA	5,048	B	6,442	1.00	1.00
	9179_C	Manager V, MTA	5,843	B	7,456	0.00	0.00
	9504_C	Permit and Citation Clerk	2,866	B	3,486	16.00	16.00
	9506_C	Senior Permit and Citation Clerk	3,146	B	3,825	20.00	20.00
	9508_C	Principal Permit and Citation Clerk	3,426	B	4,165	7.00	7.00
103773 Division Total						558.07	565.51

Division: 103776 - MTAED Executive Director

22265	MTA OH OPR AGENCYWIDE NE 1230_C	Instructional Designer	4,235	B	5,149	1.58	2.00
	1310_C	Public Relations Assistant	2,543	B	3,090	0.79	1.00
	1312_C	Public Information Officer	3,369	B	4,094	0.00	0.79
	1314_C	Public Relations Officer	4,016	B	5,257	2.00	2.00
	1369_C	Special Assistant X	3,977	B	4,830	0.00	0.00
	1372_C	Special Assistant XIII	4,925	B	5,987	0.00	0.00
	1373_C	Special Assistant XIV	5,301	B	6,442	1.00	1.00
	1375_C	Special Assistant XVI	6,135	B	7,456	1.00	1.00
	1454_C	Executive Secretary III	3,695	B	4,489	1.00	1.00
	1820_C	Junior Administrative Analyst	2,775	B	3,374	1.52	2.00
	1822_C	Administrative Analyst	3,650	B	4,437	1.00	1.00
	1823_C	Senior Administrative Analyst	4,255	B	5,171	2.79	3.00
	1840_C	Junior Management Assistant	2,959	B	3,599	1.00	1.00
	1842_C	Management Assistant	3,361	B	4,084	7.11	9.00
	2917_C	Program Support Analyst	4,372	B	5,315	0.00	0.00
	5278_C	Planner II	3,731	B	4,535	0.79	1.00
	5293_C	Planner IV	5,251	B	6,380	1.00	1.00
	5408_C	Coordinator of Citizen Involvement	4,680	B	5,688	1.00	1.00
	9174_C	Manager IV, MTA	5,442	B	6,947	4.00	4.00
	9180_C	Manager VI, MTA	6,300	B	8,043	1.00	1.00
	9182_C	Manager VIII, MTA	7,248	B	9,248	2.00	2.00
	9186_C	General Manager, Public Transportation D	15,002	B	15,452	1.00	1.00
103776 Division Total						31.58	35.79

Division: 103788 - MTABD Board Of Directors

22265	MTA OH OPR AGENCYWIDE NE 0114_E	Board/Commission Member, Group V		B		0.10	0.10
	1840_C	Junior Management Assistant	2,959	B	3,599	1.00	1.00
	9172_C	Manager II, MTA	4,700	B	6,001	1.00	1.00
	9190_C	Board Scty, MTA	5,843	B	7,456	1.00	1.00
103788 Division Total						3.10	3.10

Division: 138672 - MTACC CV-Captl Progr & Constr

22305	MTA TS OPR PROJ SUP-PSF NE 1053_C	IS Business Analyst-Senior	4,523	B	5,691	0.00	0.00
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Fund	HCM Job Class	Job Class Title	Low	Type	High	2022-2023	2023-2024
						FTE	FTE
	1054_C	IS Business Analyst-Principal	5,237	B	7,095	1.00	1.00
	1314_C	Public Relations Officer	4,016	B	5,257	1.00	1.00
	1426_C	Senior Clerk Typist	2,577	B	3,450	1.00	1.00
	1446_C	Secretary II	2,839	B	3,450	1.00	1.00
	1452_C	Executive Secretary II	3,400	B	4,134	1.00	1.00
	1822_C	Administrative Analyst	3,650	B	4,437	3.00	3.00
	1823_C	Senior Administrative Analyst	4,255	B	5,171	5.00	5.00
	1824_C	Principal Administrative Analyst	4,925	B	5,987	5.00	5.00
	1840_C	Junior Management Assistant	2,959	B	3,599	4.00	4.00
	1842_C	Management Assistant	3,361	B	4,084	1.00	1.00
	1844_C	Senior Management Assistant	3,850	B	4,680	1.00	1.00
	5201_C	Junior Engineer	3,787	B	4,603	1.00	1.00
	5203_C	Assistant Engineer	4,276	B	5,198	27.00	27.00
	5207_C	Associate Engineer	4,977	B	6,050	25.00	25.00
	5211_C	Engineer/Architect/Landscape Architect Senior	6,671	B	8,106	17.00	17.00
	5212_C	Engineer/Architect Principal	7,742	B	10,120	3.79	4.00
	5241_C	Engineer	5,761	B	7,005	25.00	25.00
	5364_C	Engineering Associate I	3,467	B	4,216	2.00	2.00
	5366_C	Engineering Associate II	4,016	B	4,882	1.00	1.00
	5380_C	Student Design Trainee I, Arch., Engr., & Planning	2,662	B	2,662	0.50	0.50
	5502_C	Project Manager I	6,490	B	6,988	7.00	7.00
	5504_C	Project Manager II	7,509	B	8,084	9.00	9.00
	5506_C	Project Manager III	9,116	B	9,817	3.00	3.00
	6317_C	Assistant Construction Inspector	3,486	B	4,235	3.00	3.00
	6318_C	Construction Inspector	4,235	B	5,149	12.00	12.00
	6319_C	Senior Construction Inspector	4,670	B	5,677	7.00	7.00
	9172_C	Manager II, MTA	4,700	B	6,001	1.00	1.00
	9177_C	Manager III, MTA	5,048	B	6,442	3.00	3.00
	9183_C	Deputy Dir I, MTA	7,701	B	9,826	1.00	1.00
	9187_C	Deputy Dir II, MTA	8,200	B	10,463	1.00	1.00
	9922_C	Public Service Aide - Associate To Professionals	2,097	B	2,097	0.50	0.50
	TEMPM_E	Temporary - Miscellaneous	4,623	B	4,623	3.64	3.62
138672 Division Total						177.43	177.62

Division: 138753 - MTATS Transit Svc Division

22260 MTA TS Op Annual Account Ctrl	1043_C	IS Engineer-Senior	5,367	B	6,752	1.00	1.00
	1053_C	IS Business Analyst-Senior	4,523	B	5,691	1.00	1.00
	1244_C	Senior Human Resources Analyst	4,492	B	5,457	1.00	1.00
	1310_C	Public Relations Assistant	2,543	B	3,090	2.00	2.00
	1312_C	Public Information Officer	3,369	B	4,094	2.37	3.00
	1314_C	Public Relations Officer	4,016	B	5,257	1.00	1.00
	1404_C	Clerk	2,258	B	2,743	7.00	7.00
	1406_C	Senior Clerk	2,341	B	3,450	6.00	6.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2022-2023	2023-2024
						FTE	FTE
	1408_C	Principal Clerk	3,090	B	3,757	1.00	1.00
	1424_C	Clerk Typist	2,347	B	3,450	1.00	1.00
	1426_C	Senior Clerk Typist	2,577	B	3,450	3.00	3.00
	1444_C	Secretary I	2,453	B	2,981	1.00	1.00
	1446_C	Secretary II	2,839	B	3,450	2.00	2.00
	1450_C	Executive Secretary I	3,090	B	3,757	1.00	1.00
	1452_C	Executive Secretary II	3,400	B	4,134	1.00	1.00
	1634_C	Principal Account Clerk	3,168	B	3,850	0.00	0.00
	1820_C	Junior Administrative Analyst	2,775	B	3,374	4.00	4.00
	1822_C	Administrative Analyst	3,650	B	4,437	7.95	9.00
	1823_C	Senior Administrative Analyst	4,255	B	5,171	13.26	15.00
	1824_C	Principal Administrative Analyst	4,925	B	5,987	4.00	4.00
	1840_C	Junior Management Assistant	2,959	B	3,599	10.58	11.00
	1842_C	Management Assistant	3,361	B	4,084	12.10	13.00
	1844_C	Senior Management Assistant	3,850	B	4,680	5.00	5.00
	5203_C	Assistant Engineer	4,276	B	5,198	3.52	4.00
	5207_C	Associate Engineer	4,977	B	6,050	3.52	4.00
	5211_C	Engineer/Architect/Landscape Architect Senior	6,671	B	8,106	3.00	3.00
	5241_C	Engineer	5,761	B	7,005	1.04	2.00
	5277_C	Planner I	3,070	B	3,731	0.79	1.00
	5288_C	Transportation Planner II	3,731	B	4,535	11.53	13.00
	5289_C	Transportation Planner III	4,428	B	5,381	9.79	10.00
	5290_C	Transportation Planner IV	5,251	B	6,380	3.79	4.00
	5506_C	Project Manager III	9,116	B	9,817	2.00	2.00
	6235_C	Heating And Ventilating Inspector	4,700	B	5,714	1.00	1.00
	6248_C	Electrical Inspector	4,700	B	5,714	0.00	0.00
	6252_C	Line Inspector	5,012	B	6,093	3.00	3.00
	6318_C	Construction Inspector	4,235	B	5,149	3.00	3.00
	6319_C	Senior Construction Inspector	4,670	B	5,677	1.00	1.00
	7110_C	Mobile Equipment Assistant Supervisor	4,134	B	5,024	0.52	1.00
	7126_C	Mechanical Shop And Equipment Superintendent	5,011	B	6,083	5.00	5.00
	7203_C	Buildings And Grounds Maintenance Supervisor	5,564	B	5,564	1.00	1.00
	7205_C	Chief Stationary Engineer	5,673	B	5,673	2.00	2.00
	7215_C	General Laborer Supervisor I	3,008	B	3,655	2.00	2.00
	7216_C	Electrical Transit Shop Supervisor I	4,988	B	6,060	7.00	7.00
	7219_C	Maintenance Scheduler	3,168	B	3,850	1.04	2.00
	7223_C	Cable Machinery Supervisor	6,776	B	6,776	0.79	1.00
	7226_C	Carpenter Supervisor I	4,457	B	5,418	1.00	1.00
	7228_C	Automotive Transit Shop Supervisor I	6,056	B	6,056	8.00	8.00
	7235_C	Transit Power Line Supervisor I	4,940	B	6,005	12.58	13.00
	7241_C	Senior Maintenance Controller	5,491	B	5,491	1.79	2.00
	7244_C	Power Plant Supervisor I	4,111	B	4,997	2.00	2.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2022-2023	2023-2024
						FTE	FTE
	7247_C	Sheet Metal Worker Supervisor II	5,138	B	6,248	1.00	1.00
	7249_C	Automotive Mechanic Supervisor I	5,491	B	5,491	9.00	9.00
	7251_C	Track Maintenance Worker Supervisor I	3,917	B	4,763	12.37	13.00
	7253_C	Electrical Transit Mechanic Supervisor I	4,522	B	5,495	9.04	10.00
	7256_C	Electric Motor Repair Supervisor I	4,655	B	5,658	1.00	1.00
	7258_C	Maintenance Machinist Supervisor I	5,767	B	5,767	2.00	2.00
	7262_C	Maintenance Planner	5,691	B	5,691	3.79	4.00
	7263_C	Maintenance Manager	4,988	B	6,683	0.79	1.00
	7264_C	Automotive Body And Fender Worker Supervisor I	5,491	B	5,491	1.00	1.00
	7274_C	Transit Power Line Worker Supervisor II	5,315	B	6,460	1.00	1.00
	7286_C	Wire Rope Cable Maintenance Supervisor	5,039	B	5,039	1.00	1.00
	7287_C	Supervising Electronic Maintenance Technician	5,235	B	6,362	3.00	3.00
	7305_C	Metal Fabricator	3,286	B	3,990	1.00	1.00
	7306_C	Automotive Body And Fender Worker	4,226	B	4,226	34.00	34.00
	7309_C	Car And Auto Painter	4,226	B	4,226	20.12	23.00
	7310_C	Transit Power Cable Splicer	4,822	B	5,858	4.00	4.00
	7313_C	Automotive Machinist	4,226	B	4,226	18.00	18.00
	7315_C	Automotive Machinist Assistant Supervisor	4,984	B	4,984	1.79	2.00
	7318_C	Electronic Maintenance Technician	4,522	B	5,495	153.84	159.00
	7319_C	Electric Motor Repairer	3,648	B	4,435	8.00	8.00
	7320_C	Apprentice Automotive Machinist I	2,310	B	3,153	2.00	2.00
	7322_C	Automotive Body And Fender Worker Asst Supervisor	4,984	B	4,984	3.00	3.00
	7325_C	General Utility Mechanic	4,671	B	4,671	2.00	2.00
	7326_C	Glazier	3,650	B	4,437	8.00	8.00
	7327_C	Apprentice Maintenance Machinist I	2,479	B	3,153	5.16	6.00
	7328_C	Operating Engineer, Universal	3,937	B	4,785	3.00	3.00
	7329_C	Electronic Maintenance Technician Asst Supervisor	4,892	B	5,948	19.83	21.00
	7332_C	Maintenance Machinist	3,731	B	4,527	27.52	28.00
	7334_C	Stationary Engineer	4,472	B	4,472	19.00	19.00
	7335_C	Senior Stationary Engineer	5,068	B	5,068	2.00	2.00
	7340_C	Maintenance Controller	4,984	B	4,984	18.16	19.00
	7344_C	Carpenter	3,612	B	4,391	9.00	9.00
	7345_C	Electrician	4,084	B	4,965	3.00	3.00
	7354_C	Apprentice Power Line Worker 1	2,993	B	3,808	1.31	2.00
	7355_C	Truck Driver	3,264	B	4,155	4.00	4.00
	7357_C	Apprentice Power Line Worker 2	4,081	B	4,897	1.04	2.00
	7358_C	Pattern Maker	3,792	B	4,609	1.00	1.00
	7364_C	Power House Operator	3,424	B	4,162	8.04	9.00
	7365_C	Senior Power House Operator	3,851	B	4,680	9.08	11.00
	7366_C	Transit Power Line Worker	5,064	B	5,447	27.00	27.00
	7371_C	Electical Transit System Mechanic	3,544	B	4,307	280.40	290.00
	7376_C	Sheet Metal Worker	4,227	B	5,138	2.00	2.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2022-2023	2023-2024
						FTE	FTE
	7380_C	Electrical Transit Mechanic, Assistant Supervisor	4,102	B	4,988	40.04	41.00
	7381_C	Automotive Mechanic	4,140	B	4,140	175.20	180.00
	7382_C	Automotive Mechanic Assistant Supervisor	4,984	B	4,984	23.79	24.00
	7383_C	Apprentice Automotive Mechanic 1	2,264	B	2,883	6.32	8.00
	7390_C	Welder	3,633	B	4,415	10.00	10.00
	7408_C	Assistant Power House Operator	2,587	B	3,146	2.00	2.00
	7410_C	Automotive Service Worker	2,743	B	3,334	100.00	100.00
	7412_C	Automotive Service Worker Assistant Supervisor	2,931	B	3,562	4.00	4.00
	7430_C	Assistant Electronic Maintenance Technician	3,905	B	4,747	5.74	10.00
	7432_C	Electrical Line Helper	3,361	B	4,084	7.00	7.00
	7434_C	Maintenance Machinist Helper	2,748	B	3,335	0.00	0.00
	7454_C	Traffic Signal Operator	1,958	B	2,376	1.00	1.00
	7458_C	Switch Repairer	2,853	B	3,467	10.58	11.00
	7472_C	Wire Rope Cable Maintenance Mechanic	4,463	B	4,463	12.00	12.00
	7473_C	Wire Rope Cable Maintenance Mechanic Trainee	3,559	B	3,559	5.08	7.00
	7514_C	General Laborer	2,663	B	3,238	13.52	16.37
	7540_C	Track Maintenance Worker	2,715	B	3,304	62.00	62.00
	8214_C	Parking Control Officer	2,479	B	3,191	9.00	9.00
	9102_C	Transit Car Cleaner	2,619	B	3,183	155.00	155.00
	9104_C	Transit Car Cleaner Assistant Supervisor	2,872	B	3,493	15.16	16.00
	9126_C	Transit Traffic Checker	2,888	B	3,510	2.00	2.00
	9128_C	Senior Transit Traffic Checker	3,107	B	3,778	0.00	0.00
	9131_C	Station Agent, Municipal Railway	3,440	B	4,182	67.00	67.00
	9136_C	Transit Training Specialist	3,927	B	4,773	75.70	82.00
	9139_C	Transit Supervisor	3,803	B	4,623	275.06	288.50
	9140_C	Transit Manager I	4,489	B	5,459	2.00	2.00
	9141_C	Transit Manager II	5,073	B	6,165	3.00	3.00
	9150_C	Train Controller	4,403	B	5,351	1.00	1.00
	9152_C	Transportation Controller Trainee	3,803	B	4,623	2.00	2.00
	9153_C	Transportation Controller	4,785	B	5,815	31.52	32.00
	9160_C	Transportation Operations Specialist	5,023	B	6,106	33.76	40.00
	9163_C	Transit Operator	2,369	B	3,385	2,670.00	2,670.00
	9166_C	Transit Ambassador	1,757	B	1,757	11.44	22.00
	9172_C	Manager II, MTA	4,700	B	6,001	17.56	19.00
	9174_C	Manager IV, MTA	5,442	B	6,947	15.79	16.00
	9177_C	Manager III, MTA	5,048	B	6,442	7.41	9.00
	9179_C	Manager V, MTA	5,843	B	7,456	3.00	3.00
	9180_C	Manager VI, MTA	6,300	B	8,043	9.00	9.00
	9182_C	Manager VIII, MTA	7,248	B	9,248	2.79	3.00
	9183_C	Deputy Dir I, MTA	7,701	B	9,826	2.00	2.00
	9184_C	Deputy Gen Manager, Dept of Public Transportation	7,756	B	9,921	0.00	0.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2022-2023	2023-2024
						FTE	FTE
22305	MTA TS OPR PROJ SUP-PSF NE	9187_C Deputy Dir II, MTA	8,200	B	10,463	1.00	1.00
		9916_C Public Service Aide - Public Works	1,503	B	1,713	2.00	2.00
		TEMPM_E Temporary - Miscellaneous	4,623	B	4,623	10.02	9.99
		1820_C Junior Administrative Analyst	2,775	B	3,374	1.00	1.00
		1824_C Principal Administrative Analyst	4,925	B	5,987	1.00	1.00
		5203_C Assistant Engineer	4,276	B	5,198	6.00	6.00
		5207_C Associate Engineer	4,977	B	6,050	4.00	4.00
		5211_C Engineer/Architect/Landscape Architect Senior	6,671	B	8,106	1.00	1.00
		5212_C Engineer/Architect Principal	7,742	B	10,120	0.00	0.00
		5241_C Engineer	5,761	B	7,005	3.00	3.00
		5288_C Transportation Planner II	3,731	B	4,535	0.00	0.00
		5289_C Transportation Planner III	4,428	B	5,381	4.00	4.00
		5502_C Project Manager I	6,490	B	6,988	1.00	1.00
		5506_C Project Manager III	9,116	B	9,817	1.00	1.00
		7251_C Track Maintenance Worker Supervisor I	3,917	B	4,763	0.00	0.00
		7258_C Maintenance Machinist Supervisor I	5,767	B	5,767	1.00	1.00
		7514_C General Laborer	2,663	B	3,238	0.00	0.00
		9139_C Transit Supervisor	3,803	B	4,623	21.00	21.00
		9174_C Manager IV, MTA	5,442	B	6,947	1.00	1.00
		9195_C Light Rail Vehicle Equipment Engineer	5,649	B	6,870	1.00	1.00
		9196_C Senior Light Rail Vehicle Equipment Engineer	6,540	B	7,950	1.00	1.00
138753 Division Total						4,870.72	4,967.86

Division: 139648 - MTAAW Agency-wide

22265	MTA OH OPR AGENCYWIDE NE	1220_C Payroll and Personnel Clerk	2,888	B	3,510	0.00	0.00
		1446_C Secretary II	2,839	B	3,450	1.00	1.00
		1452_C Executive Secretary II	3,400	B	4,134	1.00	1.00
		1634_C Principal Account Clerk	3,168	B	3,850	1.00	1.00
		1704_C Communications Dispatcher I	2,494	B	3,030	1.00	1.00
		1822_C Administrative Analyst	3,650	B	4,437	2.00	2.00
		1823_C Senior Administrative Analyst	4,255	B	5,171	3.00	3.00
		1840_C Junior Management Assistant	2,959	B	3,599	2.00	2.00
		1844_C Senior Management Assistant	3,850	B	4,680	2.00	2.00
		1931_C Senior Parts Storekeeper	3,016	B	3,667	2.00	2.00
		2978_C Contract Compliance Officer II	5,418	B	6,586	0.00	0.00
		5201_C Junior Engineer	3,787	B	4,603	2.50	2.50
		5203_C Assistant Engineer	4,276	B	5,198	2.00	2.00
		5207_C Associate Engineer	4,977	B	6,050	0.00	0.00
		5211_C Engineer/Architect/Landscape Architect Senior	6,671	B	8,106	0.00	0.00
		5241_C Engineer	5,761	B	7,005	4.00	4.00
		5288_C Transportation Planner II	3,731	B	4,535	3.00	3.00
		5289_C Transportation Planner III	4,428	B	5,381	1.00	1.00
		5366_C Engineering Associate II	4,016	B	4,882	2.00	2.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2022-2023	2023-2024
						FTE	FTE
	5380_C	Student Design Trainee I, Arch., Engr., & Planning	2,662	B	2,662	3.50	3.50
	5381_C	Student Design Trainee II, Arch, Engr, & Planning	2,860	B	2,860	1.00	1.00
	5502_C	Project Manager I	6,490	B	6,988	0.00	0.00
	7251_C	Track Maintenance Worker Supervisor I	3,917	B	4,763	4.00	4.00
	7309_C	Car And Auto Painter	4,226	B	4,226	1.00	1.00
	7315_C	Automotive Machinist Assistant Supervisor	4,984	B	4,984	1.00	1.00
	7318_C	Electronic Maintenance Technician	4,522	B	5,495	6.00	6.00
	7328_C	Operating Engineer, Universal	3,937	B	4,785	1.00	1.00
	7334_C	Stationary Engineer	4,472	B	4,472	1.00	1.00
	7345_C	Electrician	4,084	B	4,965	1.00	1.00
	7346_C	Painter	3,326	B	4,041	0.00	0.00
	7355_C	Truck Driver	3,264	B	4,155	1.00	1.00
	7366_C	Transit Power Line Worker	5,064	B	5,447	4.00	4.00
	7371_C	Electical Transit System Mechanic	3,544	B	4,307	0.00	0.00
	7381_C	Automotive Mechanic	4,140	B	4,140	1.00	1.00
	7434_C	Maintenance Machinist Helper	2,748	B	3,335	1.00	1.00
	7514_C	General Laborer	2,663	B	3,238	8.00	8.00
	8167_C	Administrative Hearing Examiner	3,977	B	4,830	2.00	2.00
	8214_C	Parking Control Officer	2,479	B	3,191	33.00	33.00
	8216_C	Senior Parking Control Officer	2,959	B	3,813	4.00	4.00
	9102_C	Transit Car Cleaner	2,619	B	3,183	6.00	6.00
	9110_C	Fare Collections Receiver	2,619	B	3,183	2.00	2.00
	9126_C	Transit Traffic Checker	2,888	B	3,510	2.00	2.00
	9131_C	Station Agent, Municipal Railway	3,440	B	4,182	4.00	4.00
	9132_C	Transit Fare Inspector	2,924	B	3,554	0.00	0.00
	9144_C	Investigator, Taxi and Accessible Services	3,880	B	4,714	4.00	4.00
	9174_C	Manager IV, MTA	5,442	B	6,947	1.00	1.00
	9179_C	Manager V, MTA	5,843	B	7,456	0.00	0.00
	9181_C	Manager VII, MTA	6,764	B	8,634	0.00	0.00
	9183_C	Deputy Dir I, MTA	7,701	B	9,826	1.00	1.00
	9504_C	Permit and Citation Clerk	2,866	B	3,486	2.00	2.00
	9508_C	Principal Permit and Citation Clerk	3,426	B	4,165	1.00	1.00
	9916_C	Public Service Aide - Public Works	1,503	B	1,713	1.00	1.00
	9922_C	Public Service Aide - Associate To Professionals	2,097	B	2,097	0.50	0.50
139648 Division Total						127.50	127.50

Division: 149678 - MTASA Safety

22260 MTA TS Op Annual Account Ctrl	1406_C	Senior Clerk	2,341	B	3,450	3.00	3.00
	1452_C	Executive Secretary II	3,400	B	4,134	1.00	1.00
	1820_C	Junior Administrative Analyst	2,775	B	3,374	1.00	1.00
	1823_C	Senior Administrative Analyst	4,255	B	5,171	1.00	1.00
	1840_C	Junior Management Assistant	2,959	B	3,599	1.00	1.00
	1844_C	Senior Management Assistant	3,850	B	4,680	0.00	0.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2022-2023	2023-2024
						FTE	FTE
	5177_C	Safety Officer	5,459	B	7,136	1.00	1.00
	6130_C	Safety Analyst	4,951	B	6,017	4.00	4.00
	6138_C	Industrial Hygienist	4,951	B	6,017	1.00	1.00
	9172_C	Manager II, MTA	4,700	B	6,001	1.00	1.00
	9179_C	Manager V, MTA	5,843	B	7,456	1.00	1.00
	9183_C	Deputy Dir I, MTA	7,701	B	9,826	1.00	1.00
	9520_C	Transportation Safety Specialist	4,729	B	5,748	11.00	11.00
	TEMPM_E	Temporary - Miscellaneous	4,623	B	4,623	2.72	2.71
149678 Division Total						29.72	29.71

Division: 175644 - MTACO Communications

22265	MTA OH OPR AGENCYWIDE NE	1051_C	IS Business Analyst-Assistant	3,374	B	4,244	1.00	1.00
		1052_C	IS Business Analyst	3,907	B	4,915	1.79	2.00
		1054_C	IS Business Analyst-Principal	5,237	B	7,095	0.79	1.00
		1310_C	Public Relations Assistant	2,543	B	3,090	3.58	4.00
		1312_C	Public Information Officer	3,369	B	4,094	8.37	9.00
		1314_C	Public Relations Officer	4,016	B	5,257	8.95	10.00
		1452_C	Executive Secretary II	3,400	B	4,134	1.00	1.00
		1770_C	Photographer	2,748	B	3,342	1.00	1.00
		1822_C	Administrative Analyst	3,650	B	4,437	1.00	1.00
		1823_C	Senior Administrative Analyst	4,255	B	5,171	2.00	2.00
		1840_C	Junior Management Assistant	2,959	B	3,599	2.00	2.00
		1844_C	Senior Management Assistant	3,850	B	4,680	1.00	1.00
		3554_C	Associate Museum Registrar	2,471	B	3,002	1.00	1.00
		5288_C	Transportation Planner II	3,731	B	4,535	0.00	0.00
		5320_C	Illustrator And Art Designer	3,467	B	4,216	1.79	2.00
		5330_C	Graphics Supervisor	3,642	B	4,428	1.00	1.00
		9122_C	Transit Information Clerk	2,860	B	3,476	1.00	1.00
		9124_C	Senior Transit Information Clerk	2,987	B	3,633	1.00	1.00
		9172_C	Manager II, MTA	4,700	B	6,001	2.00	2.00
		9174_C	Manager IV, MTA	5,442	B	6,947	1.00	1.00
		9177_C	Manager III, MTA	5,048	B	6,442	1.00	1.00
		9179_C	Manager V, MTA	5,843	B	7,456	1.00	1.00
		9181_C	Manager VII, MTA	6,764	B	8,634	1.00	1.00
22305	MTA TS OPR PROJ SUP-PSF NE	1054_C	IS Business Analyst-Principal	5,237	B	7,095	1.00	1.00
		1310_C	Public Relations Assistant	2,543	B	3,090	1.00	1.00
		1312_C	Public Information Officer	3,369	B	4,094	3.58	4.00
		1314_C	Public Relations Officer	4,016	B	5,257	1.58	2.00
		5320_C	Illustrator And Art Designer	3,467	B	4,216	1.00	1.00
		5330_C	Graphics Supervisor	3,642	B	4,428	0.79	1.00
		5408_C	Coordinator of Citizen Involvement	4,680	B	5,688	2.79	3.00
175644 Division Total							56.01	60.00

Division: 175649 - MTAGA Government Affairs

22265	MTA OH OPR AGENCYWIDE NE	1823_C	Senior Administrative Analyst	4,255	B	5,171	1.00	1.00
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Fund	HCM Job Class Job Class Title		Low	Type	High	2022-2023	2023-2024
						FTE	FTE
	1824_C	Principal Administrative Analyst	4,925	B	5,987	0.52	1.00
	9172_C	Manager II, MTA	4,700	B	6,001	1.00	1.00
	9174_C	Manager IV, MTA	5,442	B	6,947	2.00	2.00
	9177_C	Manager III, MTA	5,048	B	6,442	1.00	1.00
	9181_C	Manager VII, MTA	6,764	B	8,634	1.00	1.00
	9183_C	Deputy Dir I, MTA	7,701	B	9,826	1.00	1.00
175649 Division Total						7.52	8.00

Division: 175658 - MTATZ Taxi & Accessible Svc

22260	MTA TS Op Annual Account Ctrl	1820_C	Junior Administrative Analyst	2,775	B	3,374	0.00	0.00
		5288_C	Transportation Planner II	3,731	B	4,535	2.00	2.00
		5289_C	Transportation Planner III	4,428	B	5,381	3.00	3.00
		5290_C	Transportation Planner IV	5,251	B	6,380	1.52	2.00
		9122_C	Transit Information Clerk	2,860	B	3,476	2.00	2.00
		9124_C	Senior Transit Information Clerk	2,987	B	3,633	1.00	1.00
		9179_C	Manager V, MTA	5,843	B	7,456	1.00	1.00
22305	MTA TS OPR PROJ SUP-PSF NE	5290_C	Transportation Planner IV	5,251	B	6,380	0.79	1.00
22870	MTA SS Op Annual Account Ctrl	1406_C	Senior Clerk	2,341	B	3,450	2.00	2.00
		1450_C	Executive Secretary I	3,090	B	3,757	1.00	1.00
		1820_C	Junior Administrative Analyst	2,775	B	3,374	1.00	1.00
		1822_C	Administrative Analyst	3,650	B	4,437	0.79	1.00
		1823_C	Senior Administrative Analyst	4,255	B	5,171	0.79	1.00
		1824_C	Principal Administrative Analyst	4,925	B	5,987	1.00	1.00
		1840_C	Junior Management Assistant	2,959	B	3,599	1.00	1.00
		1844_C	Senior Management Assistant	3,850	B	4,680	0.79	1.00
		5289_C	Transportation Planner III	4,428	B	5,381	0.52	1.00
		9144_C	Investigator, Taxi and Accessible Services	3,880	B	4,714	8.79	9.00
		9172_C	Manager II, MTA	4,700	B	6,001	1.00	1.00
		9174_C	Manager IV, MTA	5,442	B	6,947	2.00	2.00
		9183_C	Deputy Dir I, MTA	7,701	B	9,826	1.00	1.00
		9504_C	Permit and Citation Clerk	2,866	B	3,486	2.00	2.00
		175658 Division Total						

Division: 210685 - MTAPA Policy & Administration

22265	MTA OH OPR AGENCYWIDE NE	1054_C	IS Business Analyst-Principal	5,237	B	7,095	1.00	1.00
		1820_C	Junior Administrative Analyst	2,775	B	3,374	1.00	1.00
		1822_C	Administrative Analyst	3,650	B	4,437	1.00	1.00
		1823_C	Senior Administrative Analyst	4,255	B	5,171	1.00	1.00
		5380_C	Student Design Trainee I, Arch., Engr., & Planning	2,662	B	2,662	1.00	1.00
		5504_C	Project Manager II	7,509	B	8,084	2.00	2.00
		9174_C	Manager IV, MTA	5,442	B	6,947	2.00	2.00
		9187_C	Deputy Dir II, MTA	8,200	B	10,463	0.00	0.00
210685 Division Total							9.00	9.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2022-2023 FTE	2023-2024 FTE
MTA Department Total						6,994.31	7,136.99

Department: PRT Port

Fund		HCM Job Class	Job Class Title	Low	Type	High	2022-2023 FTE	2023-2024 FTE
Division: 210648 - PRT Real Estate & Development								
23680	PRT-OP Annual Account Ctrl	0922_C	Manager I	4,700	B	6,001	1.00	1.00
		0923_C	Manager II	5,048	B	6,442	4.00	4.00
		0931_C	Manager III	5,442	B	6,947	1.00	1.00
		0932_C	Manager IV	5,843	B	7,456	2.00	2.00
		0933_C	Manager V	6,300	B	8,043	1.00	1.00
		0953_C	Deputy Director III	6,764	B	8,634	1.00	1.00
		1446_C	Secretary II	2,839	B	3,450	2.00	2.00
		1823_C	Senior Administrative Analyst	4,255	B	5,171	1.00	1.00
		1842_C	Management Assistant	3,361	B	4,084	1.00	1.00
		1844_C	Senior Management Assistant	3,850	B	4,680	1.00	1.00
		4308_C	Senior Collections Officer	3,128	B	3,803	1.00	1.00
		5283_C	Planner V	6,230	B	8,141	1.00	1.00
		9386_C	Senior Property Manager, Port	5,097	B	6,670	3.00	3.00
		9395_C	Property Manager, Port	4,391	B	5,334	7.79	8.00
		TEMPM_E	Temporary - Miscellaneous	4,623	B	4,623	0.79	0.78
210648 Division Total							28.58	28.78

Division: 232110 - PRT Planning & Environment

23680	PRT-OP Annual Account Ctrl	0931_C Manager III	5,442	B	6,947	3.00	3.00
		0932_C Manager IV	5,843	B	7,456	1.00	1.00
		0953_C Deputy Director III	6,764	B	8,634	1.00	1.00
		1450_C Executive Secretary I	3,090	B	3,757	1.00	1.00
		5278_C Planner II	3,731	B	4,535	1.00	1.00
		5291_C Planner III	4,428	B	5,381	2.00	2.00
		5293_C Planner IV	5,251	B	6,380	1.00	1.00
		5299_C Planner IV-Environmental Review	5,251	B	6,380	1.00	1.00
		5620_C Regulatory Specialist	4,428	B	5,381	1.00	1.00
		TEMPM_E Temporary - Miscellaneous	4,623	B	4,623	1.73	1.73
232110 Division Total						13.73	13.73

Division: 232111 - PRT Maritime

23680	PRT-OP Annual Account Ctrl	0931_C Manager III	5,442	B	6,947	1.00	1.00
		0932_C Manager IV	5,843	B	7,456	1.00	1.00
		0953_C Deputy Director III	6,764	B	8,634	1.00	1.00
		1406_C Senior Clerk	2,341	B	3,450	1.00	1.00
		1408_C Principal Clerk	3,090	B	3,757	1.00	1.00
		1824_C Principal Administrative Analyst	4,925	B	5,987	0.00	0.00
		5299_C Planner IV-Environmental Review	5,251	B	6,380	1.00	1.00
		9357_C Wharfinger I/II	3,440	B	5,334	5.00	5.00
		9376_C Marine Operations Specialist	4,016	B	4,882	0.00	0.00
		9393_C Maritime Marketing Representative	4,903	B	5,960	2.00	2.00
		TEMPM_E Temporary - Miscellaneous	4,623	B	4,623	0.55	0.55

Fund	HCM Job Class	Job Class Title	Low	Type	High	2022-2023	2023-2024
						FTE	FTE
24530 PRT-SBH Annual Authority Ctrl	0922_C	Manager I	4,700	B	6,001	1.00	1.00
	1406_C	Senior Clerk	2,341	B	3,450	0.60	0.60
	1840_C	Junior Management Assistant	2,959	B	3,599	1.00	1.00
	1844_C	Senior Management Assistant	3,850	B	4,680	1.00	1.00
	3232_C	Marina Assistant	2,582	B	3,139	7.00	7.00
	3233_C	Marina Associate Manager	2,916	B	3,905	1.00	1.00
232111 Division Total						25.15	25.15

Division: 232112 - PRT Finance And Administration

23680 PRT-OP Annual Account Ctrl	0114_E	Board/Commission Member, Group V		B		0.10	0.10
	0922_C	Manager I	4,700	B	6,001	0.00	0.00
	0923_C	Manager II	5,048	B	6,442	2.00	2.00
	0931_C	Manager III	5,442	B	6,947	2.00	2.00
	0932_C	Manager IV	5,843	B	7,456	1.00	1.00
	0933_C	Manager V	6,300	B	8,043	2.00	2.00
	0953_C	Deputy Director III	6,764	B	8,634	1.00	1.00
	1042_C	IS Engineer-Journey	4,843	B	6,092	2.00	2.00
	1044_C	IS Engineer-Principal	5,774	B	7,822	1.00	1.00
	1053_C	IS Business Analyst-Senior	4,523	B	5,691	2.00	2.00
	1054_C	IS Business Analyst-Principal	5,237	B	7,095	1.00	1.00
	1070_C	IS Project Director	5,774	B	7,822	1.00	1.00
	1091_C	IT Operations Support Administrator I	2,563	B	3,175	1.00	1.00
	1204_C	Senior Personnel Clerk	2,908	B	3,535	1.00	1.00
	1222_C	Senior Payroll And Personnel Clerk	3,168	B	3,850	1.00	1.00
	1224_C	Principal Payroll And Personnel Clerk	3,493	B	4,244	1.00	1.00
	1241_C	Human Resources Analyst	3,179	B	4,678	1.00	1.00
	1244_C	Senior Human Resources Analyst	4,492	B	5,457	3.00	3.00
	1406_C	Senior Clerk	2,341	B	3,450	2.00	2.00
	1408_C	Principal Clerk	3,090	B	3,757	1.00	1.00
	1426_C	Senior Clerk Typist	2,577	B	3,450	1.00	1.00
	1632_C	Senior Account Clerk	2,805	B	3,407	3.00	3.00
	1634_C	Principal Account Clerk	3,168	B	3,850	1.00	1.00
	1652_C	Accountant II	3,386	B	4,111	2.00	2.00
	1654_C	Accountant III	4,094	B	4,977	6.00	6.00
	1823_C	Senior Administrative Analyst	4,255	B	5,171	2.00	2.00
	1824_C	Principal Administrative Analyst	4,925	B	5,987	2.00	2.00
	1825_C	Principal Administrative Analyst II	5,393	B	7,063	3.00	3.00
	1844_C	Senior Management Assistant	3,850	B	4,680	2.00	2.00
	TEMPM_E	Temporary - Miscellaneous	4,623	B	4,623	0.57	0.57
23700 PRT-OP Continuing Authority Ctrl	0922_C	Manager I	4,700	B	6,001	2.00	2.00
	0931_C	Manager III	5,442	B	6,947	0.79	1.00
	1241_C	Human Resources Analyst	3,179	B	4,678	1.79	2.00
	1406_C	Senior Clerk	2,341	B	3,450	0.79	1.00
	1657_C	Accountant IV	4,738	B	6,193	1.00	1.00
	1822_C	Administrative Analyst	3,650	B	4,437	0.79	1.00

Fund	HCM Job Class Job Class Title		Low	Type	High	2022-2023	2023-2024
						FTE	FTE
	1823_C	Senior Administrative Analyst	4,255	B	5,171	2.00	2.00
	1824_C	Principal Administrative Analyst	4,925	B	5,987	2.00	2.00
	1844_C	Senior Management Assistant	3,850	B	4,680	0.00	0.00
	3417_C	Gardener	2,754	B	3,352	1.00	1.00
	5211_C	Engineer/Architect/Landscape Architect Senior	6,671	B	8,106	1.00	1.00
	5218_C	Structural Engineer	6,353	B	7,720	1.00	1.00
	5283_C	Planner V	6,230	B	8,141	1.00	1.00
	5291_C	Planner III	4,428	B	5,381	2.00	2.00
	5299_C	Planner IV-Environmental Review	5,251	B	6,380	2.00	2.00
	5502_C	Project Manager I	6,490	B	6,988	8.58	9.00
	5504_C	Project Manager II	7,509	B	8,084	2.79	3.00
	5506_C	Project Manager III	9,116	B	9,817	5.00	5.00
	5508_C	Project Manager IV	10,166	B	10,951	1.00	1.00
	7215_C	General Laborer Supervisor I	3,008	B	3,655	2.00	2.00
	7311_C	Cement Mason	3,200	B	3,892	1.00	1.00
	7347_C	Plumber	4,204	B	5,111	3.00	3.00
	7355_C	Truck Driver	3,264	B	4,155	2.00	2.00
	7376_C	Sheet Metal Worker	4,227	B	5,138	1.00	1.00
	7514_C	General Laborer	2,663	B	3,238	5.00	5.00
	9251_C	Public Relations Manager	5,325	B	7,137	2.00	2.00
	9330_C	Pile Worker	3,850	B	4,680	11.00	11.00
	9331_C	Piledriver Engine Operator	3,992	B	4,853	1.00	1.00
	9332_C	Piledriver Supervisor I	4,307	B	5,235	2.00	2.00
	9343_C	Roofer	3,374	B	4,102	1.00	1.00
232112 Division Total						116.20	117.67

Division: 232113 - PRT Maintenance

23680 PRT-OP Annual Account Ctrl	0923_C	Manager II	5,048	B	6,442	1.00	1.00
	0931_C	Manager III	5,442	B	6,947	2.00	2.00
	0953_C	Deputy Director III	6,764	B	8,634	1.00	1.00
	1406_C	Senior Clerk	2,341	B	3,450	1.00	1.00
	1450_C	Executive Secretary I	3,090	B	3,757	0.00	0.00
	1823_C	Senior Administrative Analyst	4,255	B	5,171	1.00	1.00
	1934_C	Storekeeper	2,471	B	3,002	1.00	1.00
	1938_C	Stores And Equipment Assistant Supervisor	3,200	B	3,892	1.00	1.00
	3410_C	Apprentice Gardener	1,843	B	2,683	0.79	1.00
	3417_C	Gardener	2,754	B	3,352	3.00	3.00
	3422_C	Park Section Supervisor	3,352	B	4,073	1.00	1.00
	5177_C	Safety Officer	5,459	B	7,136	1.00	1.00
	6139_C	Senior Industrial Hygienist	5,459	B	7,136	1.00	1.00
	7205_C	Chief Stationary Engineer	5,673	B	5,673	1.00	1.00
	7213_C	Plumber Supervisor I	4,729	B	5,748	1.00	1.00
	7215_C	General Laborer Supervisor I	3,008	B	3,655	2.00	2.00
	7226_C	Carpenter Supervisor I	4,457	B	5,418	1.00	1.00

Fund	HCM Job Class Job Class Title		Low	Type	High	2022-2023	2023-2024
						FTE	FTE
	7238_C	Electrician Supervisor I	4,591	B	5,582	1.00	1.00
	7242_C	Painter Supervisor I	3,778	B	4,839	1.00	1.00
	7258_C	Maintenance Machinist Supervisor I	5,767	B	5,767	1.00	1.00
	7262_C	Maintenance Planner	5,691	B	5,691	1.00	1.00
	7282_C	Street Repair Supervisor II	4,227	B	5,138	1.00	1.00
	7327_C	Apprentice Maintenance Machinist I	2,479	B	3,153	0.50	0.50
	7328_C	Operating Engineer, Universal	3,937	B	4,785	1.00	1.00
	7331_C	Apprentice Maintenance Machinist II	3,381	B	4,053	1.00	1.00
	7332_C	Maintenance Machinist	3,731	B	4,527	2.00	2.00
	7334_C	Stationary Engineer	4,472	B	4,472	2.00	2.00
	7344_C	Carpenter	3,612	B	4,391	4.00	4.00
	7345_C	Electrician	4,062	B	4,935	6.00	6.00
	7346_C	Painter	3,326	B	4,041	4.00	4.00
	7347_C	Plumber	4,204	B	5,111	6.00	6.00
	7355_C	Truck Driver	3,264	B	4,155	4.00	4.00
	7376_C	Sheet Metal Worker	4,227	B	5,138	2.00	2.00
	7395_C	Ornamental Iron Worker	3,493	B	4,244	4.00	4.00
	7404_C	Asphalt Finisher	2,811	B	3,416	1.00	1.00
	7501_C	Environmental Service Worker	1,625	B	2,594	0.79	1.00
	7502_C	Asphalt Worker	2,715	B	3,304	2.00	2.00
	7514_C	General Laborer	2,663	B	3,238	16.00	16.00
	9330_C	Pile Worker	3,850	B	4,680	11.00	11.00
	9331_C	Piledriver Engine Operator	3,992	B	4,853	2.00	2.00
	9332_C	Piledriver Supervisor I	4,307	B	5,235	3.00	3.00
	9342_C	Ornamental Iron Worker Supervisor I	3,971	B	4,820	1.00	1.00
	9343_C	Roofer	3,374	B	4,102	4.00	4.00
	9344_C	Roofer Supervisor I	3,892	B	4,729	1.00	1.00
	9345_C	Sheet Metal Supervisor I	4,729	B	5,748	1.00	1.00
	9346_C	Fusion Welder	4,142	B	5,034	2.00	2.00
	9354_C	Elevator and Crane Technician	4,700	B	5,714	3.00	3.00
	9358_C	Crane Mechanic Supervisor	4,935	B	6,001	1.00	1.00
	TEMPM_E	Temporary - Miscellaneous	4,623	B	4,623	0.99	0.99
232113 Division Total						111.07	111.49

Division: 232115 - PRT Executive

23680 PRT-OP Annual Account Ctrl	0922_C	Manager I	4,700	B	6,001	2.00	2.00
	0923_C	Manager II	5,048	B	6,442	2.00	2.00
	0932_C	Manager IV	5,843	B	7,456	1.00	1.00
	0954_C	Deputy Director IV	7,701	B	9,826	1.00	1.00
	1312_C	Public Information Officer	3,369	B	4,094	0.00	0.00
	1822_C	Administrative Analyst	3,650	B	4,437	1.00	1.00
	5504_C	Project Manager II	7,509	B	8,084	0.00	0.00
	8603_C	Emergency Services Coord III	4,428	B	5,381	1.00	1.00
	9252_C	Communications Specialist	4,127	B	5,530	1.00	1.00
	9399_C	Port Director	12,724	B	13,106	1.00	1.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2022-2023 FTE	2023-2024 FTE
232115 Division Total						10.00	10.00
Division: 290644 - PRT Engineering							
23680	PRT-OP Annual Account Ctrl	0953_C Deputy Director III	6,764	B	8,634	1.00	1.00
		1408_C Principal Clerk	3,090	B	3,757	1.00	1.00
		1844_C Senior Management Assistant	3,850	B	4,680	1.79	2.00
		5207_C Associate Engineer	4,977	B	6,050	3.00	3.00
		5211_C Engineer/Architect/Landscape Architect Senior	6,671	B	8,106	4.00	4.00
		5212_C Engineer/Architect Principal	7,742	B	10,120	1.00	1.00
		5241_C Engineer	5,761	B	7,005	7.00	7.00
		5266_C Architectural Associate II	4,882	B	5,932	1.00	1.00
		5314_C Survey Associate	4,113	B	5,001	2.00	2.00
		5366_C Engineering Associate II	4,016	B	4,882	1.00	1.00
		6318_C Construction Inspector	4,235	B	5,149	2.00	2.00
		6331_C Building Inspector	4,700	B	5,714	1.79	2.00
		6333_C Senior Building Inspector	5,185	B	6,300	1.00	1.00
		6334_C Chief Building Inspector	5,714	B	6,947	1.00	1.00
		TEMPM_E Temporary - Miscellaneous	4,623	B	4,623	0.37	0.37
290644 Division Total						28.95	29.37
PRT Department Total						333.68	336.18

Department: PUC Public Utilities Commission

Fund	HCM Job Class	Job Class Title	Low	Type	High	2022-2023 FTE	2023-2024 FTE
Division: 198644 - HHP CleanPowerSF							
24750	HH CleanPowerSF Op Annual Ac	0923_C Manager II	5,048	B	6,442	2.00	2.00
		0931_C Manager III	5,442	B	6,947	1.00	1.00
		0933_C Manager V	6,300	B	8,043	2.00	2.00
		0941_C Manager VI	6,764	B	8,634	1.00	1.00
		1044_C IS Engineer-Principal	5,774	B	7,822	1.00	1.00
		1244_C Senior Human Resources Analyst	4,492	B	5,457	1.00	1.00
		1314_C Public Relations Officer	4,016	B	5,257	1.00	1.00
		1478_C Utility Services Representative	2,916	B	3,544	2.00	2.00
		1480_C Utility Services Representative Supervisor	3,200	B	3,892	1.00	1.00
		1654_C Accountant III	4,094	B	4,977	1.00	1.00
		1822_C Administrative Analyst	3,650	B	4,437	0.00	0.79
		1823_C Senior Administrative Analyst	4,255	B	5,171	1.00	1.00
		1825_C Principal Administrative Analyst II	5,393	B	7,063	1.00	1.00
		1842_C Management Assistant	3,361	B	4,084	1.00	1.00
		5408_C Coordinator of Citizen Involvement	4,680	B	5,688	1.00	1.00
		5601_C Utility Analyst	2,887	B	4,479	7.00	7.00
		5602_C Utility Specialist	4,357	B	6,441	17.00	17.00
		5620_C Regulatory Specialist	4,428	B	5,381	1.00	1.00
		TEMPM_E Temporary - Miscellaneous	4,623	B	4,623	10.60	10.56
198644 Division Total						52.60	53.35

Division: 229309 - WWE Wastewater Enterprise

20160	WWE Op Annual Account Ctrl	0922_C Manager I	4,700	B	6,001	3.00	4.00
		0923_C Manager II	5,048	B	6,442	5.00	5.00
		0931_C Manager III	5,442	B	6,947	1.00	1.00
		0932_C Manager IV	5,843	B	7,456	3.00	3.00
		0933_C Manager V	6,300	B	8,043	4.00	4.00
		0941_C Manager VI	6,764	B	8,634	2.00	2.00
		0942_C Manager VII	7,248	B	9,248	2.00	2.00
		0955_C Deputy Director V	8,200	B	10,463	1.00	1.00
		1042_C IS Engineer-Journey	4,843	B	6,092	4.00	4.00
		1043_C IS Engineer-Senior	5,367	B	6,752	3.00	3.00
		1044_C IS Engineer-Principal	5,774	B	7,822	1.79	2.00
		1052_C IS Business Analyst	3,907	B	4,915	2.58	3.00
		1053_C IS Business Analyst-Senior	4,523	B	5,691	0.79	1.00
		1054_C IS Business Analyst-Principal	5,237	B	7,095	1.00	1.00
		1070_C IS Project Director	5,774	B	7,822	1.00	1.00
		1094_C IT Operations Support Administrator IV	4,448	B	5,512	2.00	2.00
		1222_C Senior Payroll And Personnel Clerk	3,168	B	3,850	1.00	1.00
		1230_C Instructional Designer	4,235	B	5,149	2.00	2.00
		1402_C Junior Clerk	2,073	B	2,519	1.00	1.00
		1406_C Senior Clerk	2,341	B	3,450	5.00	5.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2022-2023	2023-2024
						FTE	FTE
	1424_C	Clerk Typist	2,347	B	3,450	2.00	2.00
	1426_C	Senior Clerk Typist	2,577	B	3,450	2.00	2.00
	1446_C	Secretary II	2,839	B	3,450	4.00	4.00
	1450_C	Executive Secretary I	3,090	B	3,757	2.00	2.00
	1452_C	Executive Secretary II	3,400	B	4,134	2.00	2.00
	1480_C	Utility Services Representative Supervisor	3,200	B	3,892	1.00	1.00
	1630_C	Account Clerk	2,421	B	2,943	1.00	1.00
	1632_C	Senior Account Clerk	2,805	B	3,407	3.00	3.00
	1704_C	Communications Dispatcher I	2,494	B	3,030	1.00	1.00
	1820_C	Junior Administrative Analyst	2,775	B	3,374	2.00	2.00
	1822_C	Administrative Analyst	3,650	B	4,437	3.00	3.00
	1823_C	Senior Administrative Analyst	4,255	B	5,171	4.00	4.00
	1824_C	Principal Administrative Analyst	4,925	B	5,987	3.00	3.00
	1825_C	Principal Administrative Analyst II	5,393	B	7,063	1.00	1.00
	1842_C	Management Assistant	3,361	B	4,084	1.00	1.00
	1843_C	Exec Dir, Southeast Community Facility Commission	4,680	B	6,271	1.00	1.00
	1844_C	Senior Management Assistant	3,850	B	4,680	1.00	1.00
	1934_C	Storekeeper	2,471	B	3,002	3.00	3.00
	1936_C	Senior Storekeeper	2,630	B	3,200	1.00	1.00
	1938_C	Stores And Equipment Assistant Supervisor	3,200	B	3,892	1.00	1.00
	1942_C	Assistant Materials Coordinator	4,152	B	5,048	1.00	1.00
	1944_C	Materials Coordinator	4,925	B	5,987	1.00	1.00
	1950_C	Assistant Purchaser	2,866	B	3,486	4.00	4.00
	2481_C	Water Quality Technician	2,981	B	4,194	12.50	11.50
	2482_C	Water Quality Technician III	3,713	B	4,513	5.00	4.00
	2486_C	Chemist	3,535	B	4,977	13.00	13.00
	2487_C	Chemist III	4,977	B	6,049	3.00	3.00
	2488_C	Supervising Chemist	5,350	B	6,503	5.00	5.00
	2489_C	Laboratory Services Manager	5,815	B	7,607	1.00	1.00
	3417_C	Gardener	2,754	B	3,352	7.00	7.00
	3422_C	Park Section Supervisor	3,352	B	4,073	2.00	2.00
	4119_C	Events & Facilities Specialist	3,476	B	4,227	1.00	1.00
	5130_C	Sewage Treatment Plant Superintendent	5,730	B	7,493	6.00	6.00
	5177_C	Safety Officer	5,459	B	7,136	1.00	1.00
	5207_C	Associate Engineer	4,977	B	6,050	25.00	25.00
	5211_C	Engineer/Architect/Landscape Architect Senior	6,671	B	8,106	8.50	8.50
	5212_C	Engineer/Architect Principal	7,742	B	10,120	2.00	2.00
	5241_C	Engineer	5,761	B	7,005	10.58	11.00
	5299_C	Planner IV-Environmental Review	5,251	B	6,380	1.00	1.00
	5362_C	Engineering Assistant	3,128	B	3,803	1.00	1.00
	5364_C	Engineering Associate I	3,467	B	4,216	1.00	1.00
	5366_C	Engineering Associate II	4,016	B	4,882	2.00	2.00
	5408_C	Coordinator of Citizen Involvement	4,680	B	5,688	1.00	1.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2022-2023	2023-2024
						FTE	FTE
	5601_C	Utility Analyst	2,887	B	4,479	8.00	9.00
	5602_C	Utility Specialist	4,357	B	6,441	14.00	14.79
	5620_C	Regulatory Specialist	4,428	B	5,381	3.00	3.00
	6115_C	Wastewater Control Inspector	4,016	B	4,882	8.00	8.00
	6116_C	Supervising Wastewater Control Inspector	4,853	B	5,898	2.00	2.00
	6138_C	Industrial Hygienist	4,951	B	6,017	0.00	0.00
	6318_C	Construction Inspector	4,235	B	5,149	3.00	5.37
	6319_C	Senior Contruction Inspector	4,670	B	5,677	3.00	3.00
	7208_C	Heavy Equipment Operations Supervisor	4,566	B	5,550	1.00	1.00
	7213_C	Plumber Supervisor I	4,729	B	5,748	1.00	1.00
	7215_C	General Laborer Supervisor I	3,008	B	3,655	1.00	1.00
	7219_C	Maintenance Scheduler	3,168	B	3,850	1.00	1.00
	7226_C	Carpenter Supervisor I	4,457	B	5,418	1.00	1.00
	7238_C	Electrician Supervisor I	4,591	B	5,582	3.00	3.00
	7242_C	Painter Supervisor I	3,778	B	4,839	1.00	1.00
	7246_C	Sewer Repair Supervisor	4,428	B	5,381	7.00	7.00
	7252_C	Chief Stationary Engineer, Sewage Plant	6,028	B	6,028	14.00	14.00
	7258_C	Maintenance Machinist Supervisor I	5,767	B	5,767	1.00	1.00
	7262_C	Maintenance Planner	5,691	B	5,691	10.00	10.00
	7263_C	Maintenance Manager	4,988	B	6,683	1.00	1.00
	7276_C	Electrician Supervisor II	5,111	B	6,212	1.00	1.00
	7307_C	Bricklayer	3,971	B	4,820	1.00	1.00
	7313_C	Automotive Machinist	4,226	B	4,226	1.00	1.00
	7329_C	Electronic Maintenance Technician Asst Supervisor	4,866	B	5,916	4.00	4.00
	7332_C	Maintenance Machinist	3,731	B	4,527	3.00	3.00
	7336_C	Electronic Instrumentation Tech Wtr Pollution Ctrl	4,579	B	5,565	14.00	14.00
	7337_C	Maintenance Machinist Assistant Supervisor	4,268	B	5,185	1.00	1.00
	7344_C	Carpenter	3,612	B	4,391	2.00	2.00
	7345_C	Electrician	4,062	B	4,935	15.00	15.00
	7346_C	Painter	3,326	B	4,041	4.00	4.00
	7347_C	Plumber	4,204	B	5,111	3.00	3.00
	7355_C	Truck Driver	3,264	B	4,155	12.00	12.00
	7372_C	Stationary Engineer, Sewage Plant	4,754	B	4,754	125.00	125.00
	7373_C	Senior Stationary Engineer, Sewage Plant	5,381	B	5,381	37.00	37.00
	7410_C	Automotive Service Worker	2,743	B	3,334	1.00	1.00
	7421_C	Sewer Maintenance Worker	2,981	B	3,622	8.00	8.00
	7428_C	Hodcarrier	3,212	B	3,905	2.00	2.00
	7449_C	Sewer Service Worker	3,971	B	4,820	32.00	32.00
	7510_C	Lighting Fixture Maintenance Worker	2,353	B	2,860	1.00	1.00
	7514_C	General Laborer	2,663	B	3,238	19.00	19.00
	9708_C	Employment & Training Specialist VI	5,034	B	6,117	1.00	1.00
	9910_C	Public Service Trainee		B		7.00	7.00
	TEMPM_E	Temporary - Miscellaneous	4,623	B	4,623	7.55	7.53

Fund	HCM Job Class	Job Class Title	Low	Type	High	2022-2023	2023-2024
						FTE	FTE
229309 Division Total						584.29	588.69
Division: 231637 - HHP Hetch Hetchy Water & Power							
24970	HHWP Op Annual Account Ctrl	0922_C Manager I	4,700	B	6,001	2.00	2.00
		0923_C Manager II	5,048	B	6,442	7.00	7.00
		0931_C Manager III	5,442	B	6,947	10.00	10.00
		0932_C Manager IV	5,843	B	7,456	1.00	1.00
		0933_C Manager V	6,300	B	8,043	4.00	4.00
		0941_C Manager VI	6,764	B	8,634	2.79	3.00
		0942_C Manager VII	7,248	B	9,248	1.00	1.00
		0955_C Deputy Director V	8,200	B	10,463	1.00	1.00
		1041_C IS Engineer-Assistant	4,373	B	5,500	3.00	3.00
		1042_C IS Engineer-Journey	4,843	B	6,092	4.00	4.00
		1043_C IS Engineer-Senior	5,367	B	6,752	2.00	2.00
		1044_C IS Engineer-Principal	5,774	B	7,822	1.00	1.79
		1053_C IS Business Analyst-Senior	4,523	B	5,691	2.00	2.00
		1062_C IS Programmer Analyst	3,374	B	4,244	1.00	1.00
		1092_C IT Operations Support Administrator II	3,010	B	3,731	1.00	1.00
		1093_C IT Operations Support Administrator III	3,659	B	4,535	0.00	0.00
		1094_C IT Operations Support Administrator IV	4,448	B	5,512	1.00	1.00
		1224_C Principal Payroll And Personnel Clerk	3,493	B	4,244	1.00	1.00
		1232_C Training Officer	3,842	B	5,030	1.00	1.00
		1406_C Senior Clerk	2,341	B	3,450	5.00	5.00
		1452_C Executive Secretary II	3,400	B	4,134	2.00	2.00
		1630_C Account Clerk	2,421	B	2,943	1.00	1.00
		1632_C Senior Account Clerk	2,805	B	3,407	3.00	3.00
		1820_C Junior Administrative Analyst	2,775	B	3,374	2.00	2.00
		1822_C Administrative Analyst	3,650	B	4,437	2.00	2.00
		1823_C Senior Administrative Analyst	4,255	B	5,171	2.00	2.00
		1824_C Principal Administrative Analyst	4,925	B	5,987	3.00	3.00
		1825_C Principal Administrative Analyst II	5,393	B	7,063	1.00	1.00
		1840_C Junior Management Assistant	2,959	B	3,599	4.00	4.79
		1842_C Management Assistant	3,361	B	4,084	4.00	4.00
		1844_C Senior Management Assistant	3,850	B	4,680	1.00	1.00
		1931_C Senior Parts Storekeeper	3,016	B	3,667	2.00	2.00
		1932_C Assistant Storekeeper	2,252	B	2,738	1.00	1.00
		1934_C Storekeeper	2,471	B	3,002	1.00	1.00
		1942_C Assistant Materials Coordinator	4,152	B	5,048	2.00	2.00
		1944_C Materials Coordinator	4,925	B	5,987	2.79	3.00
		2706_C Housekeeper/Food Service Cleaner	2,073	B	2,519	5.00	5.00
		2708_C Custodian	2,360	B	2,866	1.00	1.00
		3417_C Gardener	2,754	B	3,352	2.00	2.00
		3426_C Forester	4,102	B	5,497	1.00	1.00
		3434_C Arborist Technician	3,040	B	4,165	2.00	2.00
		5148_C Water Operations Analyst	6,558	B	6,558	2.00	2.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2022-2023	2023-2024
						FTE	FTE
	5201_C	Junior Engineer	3,787	B	4,603	1.79	2.00
	5203_C	Assistant Engineer	4,276	B	5,198	3.79	4.00
	5207_C	Associate Engineer	4,977	B	6,050	5.00	5.00
	5211_C	Engineer/Architect/Landscape Architect Senior	6,671	B	8,106	6.00	6.00
	5212_C	Engineer/Architect Principal	7,742	B	10,120	2.00	2.00
	5216_C	Chief Surveyor	5,274	B	6,908	1.00	1.00
	5241_C	Engineer	5,761	B	7,005	15.79	16.00
	5277_C	Planner I	3,070	B	3,731	1.00	1.00
	5291_C	Planner III	4,428	B	5,381	0.00	0.79
	5305_C	Materials Testing Technician	3,099	B	3,768	1.00	1.00
	5312_C	Survey Assistant II	3,571	B	4,341	1.00	1.00
	5314_C	Survey Associate	4,113	B	5,001	1.00	1.00
	5362_C	Engineering Assistant	3,128	B	3,803	3.00	3.00
	5366_C	Engineering Associate II	4,016	B	4,882	2.00	2.00
	5601_C	Utility Analyst	2,887	B	4,479	12.00	13.58
	5602_C	Utility Specialist	4,357	B	6,441	39.16	41.58
	5620_C	Regulatory Specialist	4,428	B	5,381	1.00	1.00
	6130_C	Safety Analyst	4,951	B	6,017	1.00	1.00
	6318_C	Construction Inspector	4,235	B	5,149	2.00	2.00
	6319_C	Senior Construction Inspector	4,670	B	5,677	2.58	3.00
	7120_C	Buildings And Grounds Maintenance Superintendent	6,511	B	6,511	1.00	1.00
	7126_C	Mechanical Shop And Equipment Superintendent	5,011	B	6,083	1.00	1.00
	7215_C	General Laborer Supervisor I	3,008	B	3,655	3.00	3.00
	7219_C	Maintenance Scheduler	3,168	B	3,850	3.00	2.00
	7226_C	Carpenter Supervisor I	4,457	B	5,418	1.00	1.00
	7229_C	Transmission Line Supervisor I	5,024	B	6,106	3.00	3.00
	7232_C	Hetch Hetchy Mechanical Shop Supervisor	4,940	B	4,940	1.00	1.00
	7238_C	Electrician Supervisor I	4,591	B	5,582	2.00	2.00
	7242_C	Painter Supervisor I	3,778	B	4,839	1.00	1.00
	7250_C	Utility Plumber Supervisor I	4,729	B	5,748	1.00	1.00
	7259_C	Water And Power Maintenance Supervisor I	3,633	B	4,415	4.00	4.00
	7262_C	Maintenance Planner	5,691	B	5,691	6.00	7.00
	7263_C	Maintenance Manager	4,988	B	6,683	2.00	2.00
	7270_C	Watershed Keeper Supervisor	3,275	B	3,983	1.00	1.00
	7284_C	Utility Plumber Supervisor II	5,213	B	6,336	1.00	1.00
	7285_C	Transmission Line Worker Supervisor II	5,592	B	6,797	1.00	1.00
	7287_C	Supervising Electronic Maintenance Technician	5,213	B	6,336	1.00	1.00
	7318_C	Electronic Maintenance Technician	4,505	B	5,474	7.79	8.00
	7325_C	General Utility Mechanic	4,671	B	4,671	11.00	11.00
	7328_C	Operating Engineer, Universal	3,937	B	4,785	5.00	5.00
	7329_C	Electronic Maintenance Technician Asst Supervisor	4,866	B	5,916	1.79	2.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2022-2023	2023-2024
						FTE	FTE
	7338_C	Electrical Line Worker	4,934	B	4,934	5.00	5.00
	7344_C	Carpenter	3,612	B	4,391	4.00	4.00
	7345_C	Electrician	4,062	B	4,935	10.00	10.00
	7346_C	Painter	3,326	B	4,041	3.00	3.00
	7350_C	Transmission and Distribution Line Worker	5,442	B	5,442	15.37	16.00
	7355_C	Truck Driver	3,264	B	4,155	5.00	5.00
	7372_C	Stationary Engineer, Sewage Plant	4,754	B	4,754	5.00	5.00
	7373_C	Senior Stationary Engineer, Sewage Plant	5,381	B	5,381	1.00	1.00
	7388_C	Utility Plumber	4,204	B	5,111	3.00	3.00
	7430_C	Assistant Electronic Maintenance Technician	3,892	B	4,729	0.00	0.79
	7432_C	Electrical Line Helper	3,342	B	4,062	8.00	8.00
	7470_C	Watershed Keeper	2,931	B	3,562	6.00	6.00
	7482_C	Power Generation Technician II	4,501	B	5,472	12.00	12.00
	7484_C	Senior Power Generation Technician	4,808	B	5,845	9.00	9.00
	7488_C	Power Generation Supervisor	5,512	B	6,699	6.58	7.00
	7514_C	General Laborer	2,663	B	3,238	22.00	22.00
	TEMPM_E	Temporary - Miscellaneous	4,623	B	4,623	23.97	25.43
231637 Division Total						397.19	408.75

Division: 232176 - PUB Public Utilities Bureaus

27180 PUC Operating Fund	0114_E	Board/Commission Member, Group V		B		0.20	0.20
	0922_C	Manager I	4,700	B	6,001	9.00	9.00
	0923_C	Manager II	5,048	B	6,442	13.58	14.00
	0931_C	Manager III	5,442	B	6,947	7.79	7.79
	0932_C	Manager IV	5,843	B	7,456	9.00	10.00
	0933_C	Manager V	6,300	B	8,043	7.00	7.00
	0941_C	Manager VI	6,764	B	8,634	12.00	12.00
	0942_C	Manager VII	7,248	B	9,248	1.00	1.00
	0943_C	Manager VIII	8,200	B	10,463	1.00	1.00
	0955_C	Deputy Director V	8,200	B	10,463	3.79	4.00
	1031_C	IS Trainer-Assistant	3,010	B	3,659	1.00	1.00
	1041_C	IS Engineer-Assistant	4,373	B	5,500	3.00	3.00
	1042_C	IS Engineer-Journey	4,843	B	6,092	10.00	10.00
	1043_C	IS Engineer-Senior	5,367	B	6,752	21.00	21.79
	1044_C	IS Engineer-Principal	5,774	B	7,822	18.00	18.00
	1052_C	IS Business Analyst	3,907	B	4,915	1.00	1.00
	1053_C	IS Business Analyst-Senior	4,523	B	5,691	5.37	6.00
	1054_C	IS Business Analyst-Principal	5,237	B	7,095	7.79	8.00
	1063_C	IS Programmer Analyst-Senior	4,100	B	5,160	2.00	2.00
	1070_C	IS Project Director	5,774	B	7,822	4.00	4.00
	1092_C	IT Operations Support Administrator II	3,010	B	3,731	2.00	2.00
	1093_C	IT Operations Support Administrator III	3,659	B	4,535	1.00	1.00
	1094_C	IT Operations Support Administrator IV	4,448	B	5,512	6.00	6.00
	1095_C	IT Operations Support Administrator V	4,785	B	5,932	0.00	0.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2022-2023	2023-2024
						FTE	FTE
	1204_C	Senior Personnel Clerk	2,908	B	3,535	3.00	3.79
	1218_C	Payroll Supervisor	4,062	B	4,935	1.00	1.00
	1222_C	Senior Payroll And Personnel Clerk	3,168	B	3,850	6.00	6.00
	1224_C	Principal Payroll And Personnel Clerk	3,493	B	4,244	0.79	1.00
	1226_C	Chief Payroll And Personnel Clerk	3,683	B	4,476	1.00	1.00
	1230_C	Instructional Designer	4,235	B	5,149	1.00	1.00
	1231_C	EEO Programs Senior Specialist	4,714	B	6,170	1.00	1.00
	1232_C	Training Officer	3,842	B	5,030	3.00	3.00
	1241_C	Human Resources Analyst	3,179	B	4,678	10.00	10.00
	1244_C	Senior Human Resources Analyst	4,492	B	5,457	17.00	17.00
	1246_C	Principal Human Resources Analyst	5,326	B	6,968	4.00	4.00
	1310_C	Public Relations Assistant	2,543	B	3,090	1.00	1.00
	1312_C	Public Information Officer	3,369	B	4,094	1.00	1.00
	1314_C	Public Relations Officer	4,016	B	5,257	6.00	6.00
	1426_C	Senior Clerk Typist	2,577	B	3,450	1.00	1.00
	1446_C	Secretary II	2,839	B	3,450	2.00	2.00
	1450_C	Executive Secretary I	3,090	B	3,757	1.00	1.00
	1454_C	Executive Secretary III	3,695	B	4,489	1.00	1.00
	1466_C	Meter Reader	2,710	B	3,295	4.00	4.00
	1474_C	Claims Process Clerk	2,663	B	3,238	1.00	1.00
	1478_C	Utility Services Representative	2,916	B	3,544	43.00	43.00
	1480_C	Utility Services Representative Supervisor	3,200	B	3,892	12.00	12.00
	1630_C	Account Clerk	2,421	B	2,943	0.00	0.00
	1632_C	Senior Account Clerk	2,805	B	3,407	5.00	5.00
	1634_C	Principal Account Clerk	3,168	B	3,850	1.00	1.00
	1652_C	Accountant II	3,386	B	4,111	8.00	8.00
	1654_C	Accountant III	4,094	B	4,977	17.00	17.00
	1657_C	Accountant IV	4,738	B	6,193	8.00	8.00
	1820_C	Junior Administrative Analyst	2,775	B	3,374	4.79	5.79
	1822_C	Administrative Analyst	3,650	B	4,437	10.00	9.79
	1823_C	Senior Administrative Analyst	4,255	B	5,171	12.37	14.79
	1824_C	Principal Administrative Analyst	4,925	B	5,987	20.00	20.79
	1825_C	Principal Administrative Analyst II	5,393	B	7,063	7.00	7.00
	1840_C	Junior Management Assistant	2,959	B	3,599	1.00	1.00
	1842_C	Management Assistant	3,361	B	4,084	6.00	6.00
	1844_C	Senior Management Assistant	3,850	B	4,680	3.00	3.00
	3374_C	Volunteer/Outreach Coordinator	3,207	B	4,194	1.00	1.00
	4310_C	Commercial Division Assistant Supervisor	3,633	B	4,866	7.00	7.00
	4321_C	Cashier II	2,513	B	3,054	1.00	1.00
	4322_C	Cashier III	2,818	B	3,426	1.00	1.00
	5177_C	Safety Officer	5,459	B	7,136	3.00	3.00
	5203_C	Assistant Engineer	4,276	B	5,198	1.00	1.00
	5211_C	Engineer/Architect/Landscape Architect Senior	6,671	B	8,106	1.00	1.00
	5212_C	Engineer/Architect Principal	7,742	B	10,120	1.00	1.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2022-2023	2023-2024
						FTE	FTE
27190 PUC Personnel Fund	5291_C	Planner III	4,428	B	5,381	1.00	1.00
	5320_C	Illustrator And Art Designer	3,467	B	4,216	1.00	1.00
	5322_C	Graphic Artist	2,669	B	3,407	1.00	1.00
	5408_C	Coordinator of Citizen Involvement	4,680	B	5,688	6.00	6.00
	5601_C	Utility Analyst	2,887	B	4,479	5.37	6.00
	5602_C	Utility Specialist	4,357	B	6,441	2.58	3.00
	6130_C	Safety Analyst	4,951	B	6,017	2.00	2.00
	6138_C	Industrial Hygienist	4,951	B	6,017	3.00	3.00
	6139_C	Senior Industrial Hygienist	5,459	B	7,136	1.00	1.00
	7120_C	Buildings And Grounds Maintenance Superintendent	6,511	B	6,511	1.00	1.00
	7204_C	Chief Water Service Inspector	5,418	B	6,586	1.00	1.00
	7316_C	Water Service Inspector	4,244	B	5,158	17.00	17.00
	7317_C	Senior Water Service Inspector	4,914	B	5,973	4.00	4.00
	7334_C	Stationary Engineer	4,472	B	4,472	2.00	2.00
	7335_C	Senior Stationary Engineer	5,068	B	5,068	1.00	1.00
	7368_C	Senior Communications Systems Technician	5,442	B	6,614	0.00	0.79
	7514_C	General Laborer	2,663	B	3,238	2.00	2.00
	9251_C	Public Relations Manager	5,325	B	7,137	2.00	2.00
	9252_C	Communications Specialist	4,127	B	5,530	2.00	2.00
	9989_C	Executive Contract Employee with FBP		B		1.00	1.00
	TEMPM_E	Temporary - Miscellaneous	4,623	B	4,623	16.64	16.38
	0922_C	Manager I	4,700	B	6,001	1.00	1.00
	0931_C	Manager III	5,442	B	6,947	2.00	2.00
	0932_C	Manager IV	5,843	B	7,456	4.00	4.00
	0933_C	Manager V	6,300	B	8,043	8.00	8.00
	0941_C	Manager VI	6,764	B	8,634	8.00	8.00
	0943_C	Manager VIII	8,200	B	10,463	6.00	6.00
	0955_C	Deputy Director V	8,200	B	10,463	1.00	1.00
	1044_C	IS Engineer-Principal	5,774	B	7,822	1.00	1.00
	1244_C	Senior Human Resources Analyst	4,492	B	5,457	1.00	1.00
	1404_C	Clerk	2,258	B	2,743	2.00	2.00
	1426_C	Senior Clerk Typist	2,577	B	3,450	2.00	2.00
	1446_C	Secretary II	2,839	B	3,450	3.00	3.00
	1450_C	Executive Secretary I	3,090	B	3,757	6.00	6.00
	1452_C	Executive Secretary II	3,400	B	4,134	1.00	1.00
	1630_C	Account Clerk	2,421	B	2,943	1.00	1.00
	1632_C	Senior Account Clerk	2,805	B	3,407	2.00	2.00
	1634_C	Principal Account Clerk	3,168	B	3,850	1.00	1.00
	1770_C	Photographer	2,748	B	3,342	1.00	1.00
	1774_C	Head Photographer	3,295	B	4,005	1.00	1.00
	1820_C	Junior Administrative Analyst	2,775	B	3,374	16.00	16.00
	1822_C	Administrative Analyst	3,650	B	4,437	15.00	15.00
	1823_C	Senior Administrative Analyst	4,255	B	5,171	16.00	16.00

Fund	HCM Job Class Job Class Title		Low	Type	High	2022-2023	2023-2024
						FTE	FTE
	1824_C	Principal Administrative Analyst	4,925	B	5,987	9.00	9.00
	1825_C	Principal Administrative Analyst II	5,393	B	7,063	3.00	3.00
	1840_C	Junior Management Assistant	2,959	B	3,599	1.00	1.00
	1842_C	Management Assistant	3,361	B	4,084	2.00	2.00
	1844_C	Senior Management Assistant	3,850	B	4,680	2.00	2.00
	5174_C	Administrative Engineer	6,196	B	7,532	3.00	3.00
	5203_C	Assistant Engineer	4,276	B	5,198	20.00	20.00
	5207_C	Associate Engineer	4,977	B	6,050	63.00	63.00
	5211_C	Engineer/Architect/Landscape Architect Senior	6,671	B	8,106	34.00	34.00
	5212_C	Engineer/Architect Principal	7,742	B	10,120	8.00	8.00
	5218_C	Structural Engineer	6,353	B	7,720	2.00	2.00
	5241_C	Engineer	5,761	B	7,005	45.00	45.00
	5293_C	Planner IV	5,251	B	6,380	1.00	1.00
	5298_C	Planner III-Environmental Review	4,428	B	5,381	6.00	6.00
	5299_C	Planner IV-Environmental Review	5,251	B	6,380	4.00	4.00
	5362_C	Engineering Assistant	3,128	B	3,803	4.00	4.00
	5364_C	Engineering Associate I	3,467	B	4,216	8.00	8.00
	5366_C	Engineering Associate II	4,016	B	4,882	3.00	3.00
	5381_C	Student Design Trainee II, Arch, Engr, & Planning	2,860	B	2,860	2.00	2.00
	5382_C	Student Design Trainee III, Arch, Engr, & Planning	2,995	B	2,995	4.00	4.00
	5502_C	Project Manager I	6,490	B	6,988	1.00	1.00
	5504_C	Project Manager II	7,509	B	8,084	3.00	3.00
	5506_C	Project Manager III	9,116	B	9,817	4.00	4.00
	5601_C	Utility Analyst	2,887	B	4,479	1.00	1.00
	5602_C	Utility Specialist	4,357	B	6,441	9.00	9.00
	6317_C	Assistant Construction Inspector	3,486	B	4,235	1.00	1.00
	6318_C	Construction Inspector	4,235	B	5,149	25.00	25.00
	6319_C	Senior Construction Inspector	4,670	B	5,677	5.00	5.00
	9772_C	Community Development Specialist	3,457	B	4,204	1.00	1.00
	9775_C	Senior Community Development Specialist II	4,747	B	5,772	2.00	2.00
	TEMPM_E	Temporary - Miscellaneous	4,623	B	4,623	3.46	3.45
232176 Division Total						837.53	847.35

Division: 232429 - WTR Water Enterprise

25940 WTR Op Annual Account Ctrl	0922_C	Manager I	4,700	B	6,001	7.00	7.00
	0923_C	Manager II	5,048	B	6,442	3.00	3.00
	0931_C	Manager III	5,442	B	6,947	4.00	4.00
	0932_C	Manager IV	5,843	B	7,456	1.00	1.00
	0933_C	Manager V	6,300	B	8,043	7.00	7.00
	0941_C	Manager VI	6,764	B	8,634	2.00	2.00
	0942_C	Manager VII	7,248	B	9,248	4.00	4.00
	0954_C	Deputy Director IV	7,701	B	9,826	1.00	1.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2022-2023	2023-2024
						FTE	FTE
	0955_C	Deputy Director V	8,200	B	10,463	1.00	1.00
	1052_C	IS Business Analyst	3,907	B	4,915	3.00	3.00
	1053_C	IS Business Analyst-Senior	4,523	B	5,691	3.00	3.00
	1054_C	IS Business Analyst-Principal	5,237	B	7,095	4.00	4.00
	1222_C	Senior Payroll And Personnel Clerk	3,168	B	3,850	1.00	1.00
	1406_C	Senior Clerk	2,341	B	3,450	1.00	1.00
	1424_C	Clerk Typist	2,347	B	3,450	1.00	1.00
	1426_C	Senior Clerk Typist	2,577	B	3,450	3.00	3.00
	1446_C	Secretary II	2,839	B	3,450	3.00	3.00
	1450_C	Executive Secretary I	3,090	B	3,757	1.00	1.00
	1452_C	Executive Secretary II	3,400	B	4,134	3.00	3.00
	1478_C	Utility Services Representative	2,916	B	3,544	5.00	5.00
	1480_C	Utility Services Representative Supervisor	3,200	B	3,892	2.00	2.00
	1630_C	Account Clerk	2,421	B	2,943	2.00	2.00
	1632_C	Senior Account Clerk	2,805	B	3,407	4.00	4.00
	1705_C	Communications Dispatcher II	2,766	B	3,361	8.00	8.00
	1820_C	Junior Administrative Analyst	2,775	B	3,374	4.00	4.00
	1822_C	Administrative Analyst	3,650	B	4,437	7.00	7.00
	1823_C	Senior Administrative Analyst	4,255	B	5,171	3.00	3.79
	1824_C	Principal Administrative Analyst	4,925	B	5,987	2.00	2.00
	1825_C	Principal Administrative Analyst II	5,393	B	7,063	4.00	4.00
	1839_C	Water Conservation Administrator	4,866	B	6,523	4.00	4.00
	1840_C	Junior Management Assistant	2,959	B	3,599	2.00	2.00
	1842_C	Management Assistant	3,361	B	4,084	2.00	2.00
	1844_C	Senior Management Assistant	3,850	B	4,680	2.00	2.00
	1920_C	Inventory Clerk	2,252	B	2,738	1.00	1.00
	1929_C	Parts Storekeeper	2,775	B	3,374	1.00	0.00
	1931_C	Senior Parts Storekeeper	3,016	B	3,667	2.00	2.00
	1934_C	Storekeeper	2,471	B	3,002	5.00	5.00
	1942_C	Assistant Materials Coordinator	4,152	B	5,048	0.00	1.00
	1944_C	Materials Coordinator	4,925	B	5,987	1.00	1.00
	1950_C	Assistant Purchaser	2,866	B	3,486	4.00	4.00
	1952_C	Purchaser	3,586	B	4,359	2.00	2.00
	2481_C	Water Quality Technician	2,981	B	4,194	16.00	16.00
	2482_C	Water Quality Technician III	3,713	B	4,513	6.00	6.00
	2483_C	Biologist	3,535	B	4,977	26.58	27.00
	2484_C	Biologist III	4,977	B	6,049	6.00	6.00
	2485_C	Supervising Biologist	5,350	B	6,503	6.00	6.00
	2486_C	Chemist	3,535	B	4,977	6.00	6.79
	2487_C	Chemist III	4,977	B	6,049	2.00	2.79
	2488_C	Supervising Chemist	5,350	B	6,503	5.00	5.00
	2489_C	Laboratory Services Manager	5,815	B	7,607	1.00	1.00
	2708_C	Custodian	2,360	B	2,866	7.00	7.00
	3374_C	Volunteer/Outreach Coordinator	3,207	B	4,194	2.00	2.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2022-2023	2023-2024
						FTE	FTE
	3417_C	Gardener	2,754	B	3,352	12.00	12.00
	3422_C	Park Section Supervisor	3,352	B	4,073	2.00	2.00
	3424_C	Integrated Pest Management Specialist	3,352	B	4,073	1.00	1.00
	3425_C	Senior Integrated Pest Management Specialist	3,586	B	4,359	2.00	2.00
	3430_C	Chief Nursery Specialist	3,768	B	4,577	1.00	1.00
	3434_C	Arborist Technician	3,040	B	4,165	4.00	4.00
	3436_C	Arborist Technician Supervisor I	3,825	B	4,648	2.00	2.00
	3486_C	Watershed Forester	4,307	B	5,772	2.00	2.00
	5148_C	Water Operations Analyst	6,558	B	6,558	5.00	5.00
	5149_C	Superintendent of Water Treatment Facilities	7,264	B	7,264	2.00	2.00
	5201_C	Junior Engineer	3,787	B	4,603	3.00	3.00
	5203_C	Assistant Engineer	4,276	B	5,198	12.00	12.79
	5207_C	Associate Engineer	4,977	B	6,050	18.00	18.00
	5211_C	Engineer/Architect/Landscape Architect Senior	6,671	B	8,106	13.00	13.00
	5212_C	Engineer/Architect Principal	7,742	B	10,120	3.00	3.00
	5216_C	Chief Surveyor	5,274	B	6,908	1.00	1.00
	5241_C	Engineer	5,761	B	7,005	22.00	22.00
	5278_C	Planner II	3,731	B	4,535	1.00	1.00
	5291_C	Planner III	4,428	B	5,381	1.00	1.00
	5293_C	Planner IV	5,251	B	6,380	3.00	3.00
	5298_C	Planner III-Environmental Review	4,428	B	5,381	5.00	5.00
	5310_C	Survey Assistant I	3,178	B	3,862	2.00	2.00
	5312_C	Survey Assistant II	3,571	B	4,341	3.00	3.00
	5314_C	Survey Associate	4,113	B	5,001	3.00	3.00
	5362_C	Engineering Assistant	3,128	B	3,803	0.00	0.00
	5364_C	Engineering Associate I	3,467	B	4,216	3.00	3.00
	5366_C	Engineering Associate II	4,016	B	4,882	3.00	3.00
	5382_C	Student Design Trainee III, Arch, Engr, & Planning	2,995	B	2,995	1.50	1.50
	5601_C	Utility Analyst	2,887	B	4,479	6.00	6.00
	5602_C	Utility Specialist	4,357	B	6,441	7.79	8.00
	5620_C	Regulatory Specialist	4,428	B	5,381	3.00	3.00
	6130_C	Safety Analyst	4,951	B	6,017	1.00	1.00
	6318_C	Construction Inspector	4,235	B	5,149	7.00	7.00
	6319_C	Senior Construction Inspector	4,670	B	5,677	1.00	1.00
	7120_C	Buildings And Grounds Maintenance Superintendent	6,511	B	6,511	2.00	2.00
	7134_C	Water Construction And Maintenance Superintendent	5,756	B	6,998	2.00	2.00
	7204_C	Chief Water Service Inspector	5,418	B	6,586	1.00	1.00
	7208_C	Heavy Equipment Operations Supervisor	4,566	B	5,550	1.00	1.00
	7213_C	Plumber Supervisor I	4,729	B	5,748	1.00	1.00
	7215_C	General Laborer Supervisor I	3,008	B	3,655	8.00	8.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2022-2023	2023-2024
						FTE	FTE
	7219_C	Maintenance Scheduler	3,168	B	3,850	1.00	2.00
	7226_C	Carpenter Supervisor I	4,457	B	5,418	3.79	3.00
	7238_C	Electrician Supervisor I	4,591	B	5,582	2.00	2.00
	7240_C	Water Meter Shop Supervisor I	3,850	B	4,677	0.00	0.00
	7245_C	Chief Stationary Engineer, Water Treatment Plant	6,028	B	6,028	7.00	7.00
	7250_C	Utility Plumber Supervisor I	4,729	B	5,748	31.00	31.00
	7254_C	Automotive Machinist Supervisor I	5,491	B	5,491	2.00	2.00
	7258_C	Maintenance Machinist Supervisor I	5,767	B	5,767	1.00	1.00
	7259_C	Water And Power Maintenance Supervisor I	3,633	B	4,415	1.00	1.00
	7262_C	Maintenance Planner	5,691	B	5,691	5.00	5.00
	7263_C	Maintenance Manager	4,988	B	6,683	1.00	1.00
	7270_C	Watershed Keeper Supervisor	3,275	B	3,983	3.00	3.00
	7276_C	Electrician Supervisor II	5,111	B	6,212	2.00	2.00
	7281_C	Street Environmental Svcs Operations Supervisor	4,054	B	4,925	1.00	1.00
	7284_C	Utility Plumber Supervisor II	5,213	B	6,336	7.00	7.00
	7287_C	Supervising Electronic Maintenance Technician	5,213	B	6,336	1.00	1.00
	7306_C	Automotive Body And Fender Worker	4,226	B	4,226	1.00	1.00
	7309_C	Car And Auto Painter	4,226	B	4,226	1.00	1.00
	7313_C	Automotive Machinist	4,226	B	4,226	11.00	11.00
	7315_C	Automotive Machinist Assistant Supervisor	4,984	B	4,984	1.00	1.00
	7316_C	Water Service Inspector	4,244	B	5,158	13.00	13.00
	7317_C	Senior Water Service Inspector	4,914	B	5,973	4.00	4.00
	7318_C	Electronic Maintenance Technician	4,505	B	5,474	11.00	11.00
	7328_C	Operating Engineer, Universal	3,937	B	4,785	18.00	18.00
	7329_C	Electronic Maintenance Technician Asst Supervisor	4,866	B	5,916	3.00	3.00
	7332_C	Maintenance Machinist	3,731	B	4,527	18.00	18.00
	7334_C	Stationary Engineer	4,472	B	4,472	4.00	4.00
	7335_C	Senior Stationary Engineer	5,068	B	5,068	2.79	3.00
	7337_C	Maintenance Machinist Assistant Supervisor	4,268	B	5,185	2.00	2.00
	7341_C	Stationary Engineer, Water Treatment Plant	4,754	B	4,754	47.00	47.00
	7343_C	Senior Stationary Engineer, Water Treatment Plant	5,381	B	5,381	20.00	20.00
	7344_C	Carpenter	3,612	B	4,391	10.00	10.00
	7345_C	Electrician	4,062	B	4,935	13.00	13.00
	7346_C	Painter	3,326	B	4,041	5.00	5.00
	7347_C	Plumber	4,204	B	5,111	4.00	4.00
	7353_C	Water Meter Repairer	3,491	B	4,246	8.00	8.00
	7355_C	Truck Driver	3,264	B	4,155	19.00	19.00
	7360_C	Pipe Welder	4,204	B	5,111	5.00	5.00
	7388_C	Utility Plumber	4,204	B	5,111	96.00	96.00
	7410_C	Automotive Service Worker	2,743	B	3,334	5.00	5.00
	7470_C	Watershed Keeper	2,931	B	3,562	19.00	19.00

Fund	HCM Job Class	Job Class Title	Low	Type	High	2022-2023	2023-2024
						FTE	FTE
	7514_C	General Laborer	2,663	B	3,238	63.00	63.00
	TEMPM_E	Temporary - Miscellaneous	4,623	B	4,623	13.96	13.91
232429 Division Total						861.41	865.57
PUC Department Total						2,733.02	2,763.72

Department: RET Retirement System

Fund		HCM Job Class	Job Class Title	Low	Type	High	2022-2023 FTE	2023-2024 FTE
Division: 207980 - RET SF Deferred Comp Program								
10020	GF Continuing Authority Ctrl	0922_C	Manager I	4,700	B	6,001	1.00	1.00
		0932_C	Manager IV	5,843	B	7,456	1.00	1.00
		1203_C	Personnel Technician	3,048	B	3,707	2.79	3.00
		1209_C	Benefits Technician	2,658	B	3,231	0.00	0.00
		1241_C	Human Resources Analyst	3,179	B	4,678	0.79	1.00
		1246_C	Principal Human Resources Analyst	5,326	B	6,968	1.00	1.00
		1814_C	Benefits Supervisor	4,566	B	5,550	0.00	0.00
		TEMPM_E	Temporary - Miscellaneous	4,623	B	4,623	0.84	0.83
207980 Division Total							7.42	7.83
Division: 232318 - RET Retirement Services								
31330	Employees Retirement Trust	0922_C	Manager I	4,700	B	6,001	2.00	2.00
		0923_C	Manager II	5,048	B	6,442	0.00	0.00
		0931_C	Manager III	5,442	B	6,947	2.79	3.00
		0932_C	Manager IV	5,843	B	7,456	0.00	0.00
		0941_C	Manager VI	6,764	B	8,634	1.00	1.00
		0955_C	Deputy Director V	8,200	B	10,463	1.00	1.00
		1203_C	Personnel Technician	3,048	B	3,707	12.00	12.00
		1209_C	Benefits Technician	2,658	B	3,231	0.00	0.00
		1652_C	Accountant II	3,386	B	4,111	0.00	0.00
		1654_C	Accountant III	4,094	B	4,977	0.00	0.00
		1686_C	Auditor III	4,853	B	6,350	1.00	1.00
		1812_C	Assistant Retirement Analyst	3,361	B	4,084	18.00	18.00
		1813_C	Senior Benefits Analyst	3,813	B	4,636	5.00	5.00
		1814_C	Benefits Supervisor	4,566	B	5,550	6.00	6.00
		1825_C	Principal Administrative Analyst II	5,393	B	7,063	0.00	0.00
		1844_C	Senior Management Assistant	3,850	B	4,680	0.00	0.00
		1867_C	Auditor I	3,054	B	3,713	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	4,623	B	4,623	5.37	5.45
232318 Division Total							55.16	55.45
Division: 232319 - RET Investment								
31330	Employees Retirement Trust	0922_C	Manager I	4,700	B	6,001	6.79	7.79
		0923_C	Manager II	5,048	B	6,442	6.79	7.79
		1114_C	Senior Portfolio Manager	6,743	B	8,608	2.00	2.00
		1115_C	Director	8,200	B	10,463	6.79	7.00
		1116_C	Managing Director	9,964	B	12,718	4.79	5.00
		1119_C	Chief Investment Officer	11,915	B	15,210	0.00	0.00
		4331_C	Security Analyst	4,623	B	5,617	1.79	2.00
		TEMPM_E	Temporary - Miscellaneous	4,623	B	4,623	1.67	1.66
232319 Division Total							30.62	33.24

Fund	HCM Job Class	Job Class Title	Low	Type	High	2022-2023	2023-2024
						FTE	FTE
31330 Employees Retirement Trust	0922_C	Manager I	4,700	B	6,001	1.00	1.00
	0923_C	Manager II	5,048	B	6,442	1.79	2.00
	0931_C	Manager III	5,442	B	6,947	1.00	1.00
	0932_C	Manager IV	5,843	B	7,456	1.00	1.00
	0941_C	Manager VI	6,764	B	8,634	1.00	1.00
	0952_C	Deputy Director II	5,442	B	6,947	1.00	1.00
	0965_C	Department Head V	10,987	B	14,021	0.00	0.00
	1043_C	IS Engineer-Senior	5,367	B	6,752	2.58	3.00
	1053_C	IS Business Analyst-Senior	4,523	B	5,691	1.00	1.00
	1054_C	IS Business Analyst-Principal	5,237	B	7,095	4.00	4.00
	1063_C	IS Programmer Analyst-Senior	4,100	B	5,160	1.00	1.00
	1064_C	IS Programmer Analyst-Principal	4,774	B	6,470	2.00	2.00
	1070_C	IS Project Director	5,774	B	7,822	1.00	1.00
	1093_C	IT Operations Support Administrator III	3,659	B	4,535	1.00	1.00
	1094_C	IT Operations Support Administrator IV	4,448	B	5,512	1.00	1.00
	1110_C	Exec Asst To The Exec Director, Retirement System	4,700	B	6,300	1.00	1.00
	1117_C	Deputy Director for Investments, Retirement System	13,455	B	16,356	1.00	1.00
	1119_C	Chief Investment Officer	11,915	B	15,210	1.00	1.00
	1241_C	Human Resources Analyst	3,179	B	4,678	1.79	2.00
	1244_C	Senior Human Resources Analyst	4,492	B	5,457	1.00	1.00
	1404_C	Clerk	2,258	B	2,743	4.00	4.00
	1632_C	Senior Account Clerk	2,805	B	3,407	1.00	1.00
	1652_C	Accountant II	3,386	B	4,111	2.00	2.00
	1654_C	Accountant III	4,094	B	4,977	3.00	3.00
	1750_C	Microphoto/Imaging Technician	2,044	B	2,483	0.00	0.00
	1752_C	Senior Microphoto/Imaging Technician	2,630	B	3,200	0.00	0.00
	1764_C	Mail And Reproduction Service Supervisor	3,352	B	4,073	0.00	0.00
	1823_C	Senior Administrative Analyst	4,255	B	5,171	1.00	1.00
	1825_C	Principal Administrative Analyst II	5,393	B	7,063	2.00	2.00
	1842_C	Management Assistant	3,361	B	4,084	2.00	2.00
	1844_C	Senior Management Assistant	3,850	B	4,680	2.00	2.00
	4331_C	Security Analyst	4,623	B	5,617	1.00	1.00
232320 Division Total						44.16	45.00
RET Department Total						137.35	141.52

Department: RNT Rent Arbitration Board

Fund		HCM Job Class	Job Class Title	Low	Type	High	2022-2023 FTE	2023-2024 FTE
Division: 232325 - RNT Rent Arbitration Board								
10850	SR Rent Arbitration Board	0112_E	Board/Commission Member, Group III		B		0.10	0.10
		0923_C	Manager II	5,048	B	6,442	1.00	1.00
		0952_C	Deputy Director II	5,442	B	6,947	1.00	1.00
		0961_C	Department Head I	5,843	B	7,456	1.00	1.00
		1054_C	IS Business Analyst-Principal	5,237	B	7,095	1.00	1.00
		1095_C	IT Operations Support Administrator V	4,785	B	5,932	1.00	1.00
		1406_C	Senior Clerk	2,341	B	3,450	6.00	6.00
		1410_C	Chief Clerk	3,544	B	4,307	1.00	1.00
		1424_C	Clerk Typist	2,347	B	3,450	1.00	1.00
		1446_C	Secretary II	2,839	B	3,450	2.00	2.00
		1822_C	Administrative Analyst	3,650	B	4,437	2.00	2.00
		1823_C	Senior Administrative Analyst	4,255	B	5,171	3.00	3.00
		1824_C	Principal Administrative Analyst	4,925	B	5,987	1.00	1.00
		2975_C	Citizens Complaint Officer	3,361	B	4,084	12.00	12.00
		2982_C	Rent Board Supervisor	4,094	B	4,977	2.00	2.00
		8173_C	Legal Assistant	3,486	B	4,562	3.00	3.00
		8177_C	Attorney (Civil/Criminal)	5,335	B	9,346	11.00	11.00
		8182_C	Head Attorney, Civil And Criminal	8,260	B	10,040	2.00	2.00
			TEMPM_E	Temporary - Miscellaneous	4,623	B	4,623	1.08
232325 Division Total							52.18	52.18
RNT Department Total							52.18	52.18
Grand Total							13,493.09	13,681.35

Charter Exempt Positions

Charter Section 10.104 - Exclusions From Civil Service Appointment	
Code	Description of Exemption
(1)	Supervisory and policy-level positions within the office of the Mayor and the office of the City Administrator.
(2)	Elected officers of the City and County and their chief deputies or chief assistants.
(3)	Members of commissions, boards and advisory committees.
(4)	Commission/Board secretary.
(5)	Heads of agencies and departments.
(6)	Non-uniformed deputy heads of departments.
(7)	Uniformed deputy heads of departments, police commanders and Fire Chief's aides.
(8)	Confidential secretary and executive assistant within a department or agency.
(9)	The Clerk of the Board of Supervisors, legislative analyst and assistants to the members of the Board of Supervisors.
(10)	Paraprofessional aides of the Unified School District and teaching instructional aides of the Community College District.
(11)	Persons employed in positions outside the City and County upon construction work being performed by the City and County when such positions are exempted from the classified civil service by an order of the civil service commission.
(12)	Persons employed in positions in any department for expert professional temporary services, when such positions are exempted from said classified civil service for a specified period of said temporary service by order of the civil service commission.
(13)	All attorneys, including an attorney to the Sheriff and an attorney for the Tax Collector, City Attorney's and District Attorney's investigators, hospital chief administrators, physicians and dentists serving in their professional capacity (except those physicians and dentists whose duties are significantly administrative or supervisory).
(14)	Positions designated as exempt under the 1932 charter, as amended.
(15)	Positions determined by the Controller and approved annually by the Board of Supervisors to be positions where the work or services can be practically performed under private contract at a lesser cost than similar work performed by employees of the City and County, except where such work or services are required to be formed by officers or employees of the City and County under the provisions of this Charter or other applicable law.
(16)	Temporary and seasonal appointments not to exceed the equivalent of half-time during any fiscal year, except that such positions may be filled through regular civil service procedures.
(17)	Appointments, which shall not exceed two years and shall not be renewable, as substitutes for civil service employees on leave, except that such positions may be filled through regular Civil Service procedures.
(18)	Appointments, which shall not exceed three years and shall not be renewable, for special projects and professional services with limited term funding, except that such positions may be filled through regular Civil Service Commission procedures.
(19)	Entry level positions designated by an appointing officer with approval of the Civil Service Commission for persons who met minimum qualifications and are certified as blind or severely disabled; persons so appointed whose job performance is rated satisfactory by their appointing officer shall after one year of continuous service acquire Civil Service status.

FISCAL YEARS 2022-23 AND 2023-24

ANNUAL SALARY ORDINANCE

NOTES TO POSITION COUNT DETAIL AND APPENDIX

NOTE

A. PAY RATES

Certain pay rates included in this document may not reflect year-end rates due to negotiated wage settlements and arbitration awards that have not received final legislative action. If you have a question regarding a rate of pay for a specific classification, please consult the Department of Human Resources Compensation Manual online at <http://www.sfgov.org/dhr>, or contact the Department of Human Resources' Compensation Program at (415) 557-4990.

B. EXEMPT POSITIONS

The appendix lists the different types of Charter exemptions per Charter Section 10.104 and then identifies all exempt positions with approved requisitions by department per Charter Section 10.104 (1-14). These exempt positions are subject to change during the fiscal year. All Commissioners and Board Members are exempt pursuant to Charter section 10.104-3, but are not included as positions and are not detailed in the budget.

C. POSITION COUNT

Total position counts include off-budget positions.



To: Angela Calvillo, Clerk of the Board of Supervisors
From: Ashley Groffenberger, Mayor's Budget Director
Date: May 1, 2022
Re: May 1 Department Interim Exceptions to the Annual Salary Ordinance and Annual Appropriations Ordinance

Dear Madam Clerk,

I herein present exceptions to the May 1 Departments' Annual Salary Ordinance (ASO) and Annual Appropriations Ordinance (AAO) for consideration by the Budget and Finance Committee of the Board of Supervisors. The City's standard practice is to budget new positions beginning in pay period 7, at 0.79 FTE and to hold funding for new initiatives until the budget is signed on August 1. Where there is justification for expedited hiring and spending, however, the Board may authorize exceptions to the Interim ASO and AAO, which allow new positions to be filled and expenditures related to new initiatives to begin in the first quarter of the fiscal year, prior to final adoption of the budget.

Exceptions are being requested for the following positions and non-personnel expenditures:

Non-General Fund Positions (30.0 FTE)

- **San Francisco Municipal Transportation Agency (SFMTA)**
9102 Transit Car Cleaners (30.0 FTE). These positions were added as temporary positions midyear in order to boost pandemic response efforts. The SFMTA anticipates that 30 of the additional Transit Car Cleaners will continue on a long-term basis. An interim exception for these positions will ensure that these car cleaners can continue their work uninterrupted and public health can be prioritized.

Please do not hesitate to contact me if you have any questions regarding the requested interim exceptions to the Annual Salary Ordinance and Annual Appropriations Ordinance.

Sincerely,

A handwritten signature in black ink, appearing to read "A. Groffenberger", followed by a long horizontal line.

Ashley Groffenberger
Mayor's Budget Director

cc: Members of the Budget and Appropriations Committee
Budget & Legislative Analyst's Office
Controller



To: Angela Calvillo, Clerk of the Board of Supervisors
From: Ashley Groffenberger, Mayor's Budget Director
Date: May 1, 2022
Re: Notice of Transfer of Functions under Charter Section 4.132

This memorandum constitutes notice to the Board of Supervisors under Charter Section 4.132 of transfers of functions between departments within the Executive Branch. All positions are regular positions unless otherwise specified. The positions include the following:

- Eleven positions (6.0 FTE 7421 Sewer Maintenance Worker, 2.0 FTE 724 Sewer Repair Supervisor, 2.0 FTE 7428 Hod Carrier, 1.0 FTE 7307 Brick Layer) to be transferred from the Department of Public Works to the Public Utilities Commission, to end an interdepartmental service and streamline work performed by the Public Utilities Commission.

If you have any questions please feel free to contact my office.

Sincerely,

A handwritten signature in black ink, appearing to read "A. Groffenberger", with a stylized flourish at the end.

Ashley Groffenberger
Mayor's Budget Director

cc: Members of the Budget and Appropriations Committee
Budget & Legislative Analyst's Office
Controller



To: Angela Calvillo, Clerk of the Board of Supervisors
From: Ashley Groffenberger, Mayor's Budget Director
Date: May 1, 2022
Re: Mayor's May 1 FY 2022-23 and FY 2023-24 Budget Submission

Madam Clerk,

In accordance with Administrative Code section 3.3, the Mayor's Office hereby submits the Mayor's proposed May 1 budget by May 1st, corresponding legislation, and related materials for Fiscal Year (FY) 2022-23 and FY 2023-24.

In addition to the Mayor's Proposed FY 2022-23 and FY 2023-24 May 1 Budget Book, the following items are included in the Mayor's submission:

- The May 1 Annual Appropriation Ordinance and Annual Salary Ordinance, along with Administrative Provisions, physical copies of which will be delivered by the Controller's Office
- 11 separate pieces of trailing legislation (see list attached)
- A Transfer of Function letter detailing the transfer of positions from one City department to another
- An Interim Exception letter
- A letter from the City Controller regarding the San Francisco Municipal Transportation Agency budget

Sincerely,

A handwritten signature in black ink, appearing to read "A. Groffenberger", followed by a long horizontal flourish.

Ashley Groffenberger
Mayor's Budget Director

cc: Members of the Board of Supervisors
Budget & Legislative Analyst's Office
Controller

DEPT	Item	Relevance to Budget	Type of Legislation
AIR	Prop J Certification - previously approved	Costs related to Prop J services assumed in budget.	Resolution
BOA	Board of Appeals Surcharges on Permit Fees	Legislation that allows the Board of Appeals to adjust existing surcharges on permit fees, license fees, permit review fees, and permit and license renewal fees for permits and licenses issued by the Planning Department, Department of Building Inspection, Department of Public Works, Department of Public Health, Police Department, and the Entertainment Commission	Ordinance
LIB	In-Kind Grant of Friends of San Francisco Public Library	Grant assumed in budget.	Resolution
MTA	Prop J Certification - previously approved	Costs related to Prop J services assumed in budget.	Resolution
PRT	California State Lands Commission Grant	Grant assumed in budget.	Resolution
PRT	Prop J Certification - previously approved	Costs related to Prop J services assumed in budget.	Resolution
PUC	CleanPowerSF Capital Budget	Appropriates funds to support PUC CleanPowerSF capital budget expenditures.	Ordinance
PUC	Hetch Hetchy Capital Budget	Appropriates funds to support PUC Hetch Hetchy capital budget expenditures.	Ordinance
PUC	Wastewater Capital Budget	Appropriates funds to support PUC Wastewater Enterprise capital budget expenditures.	Ordinance
PUC	Water Capital Budget	Appropriates funds to support PUC Water Enterprise capital budget expenditures.	Ordinance
PUC	Power Debt Authorization	Authorizes bond issuance to finance Power capital projects.	Ordinance
PUC	Wastewater Debt Authorization	Authorizes bond issuance to finance Wastewater capital projects.	Ordinance
PUC	Water Debt Authorization	Authorizes bond issuance to finance Water capital projects.	Ordinance
PUC	Prop J Certification - previously approved	Costs related to Prop J services assumed in budget.	Resolution