SF Environment
Our home. Our city. Our planet.
A Department of the City and County of San Francisco

Proposed Budget FY22-23

San Francisco Department of the Environment



Looking Ahead



Our Services



Zero Waste



Toxics Reduction & Healthy Ecosystems



Energy

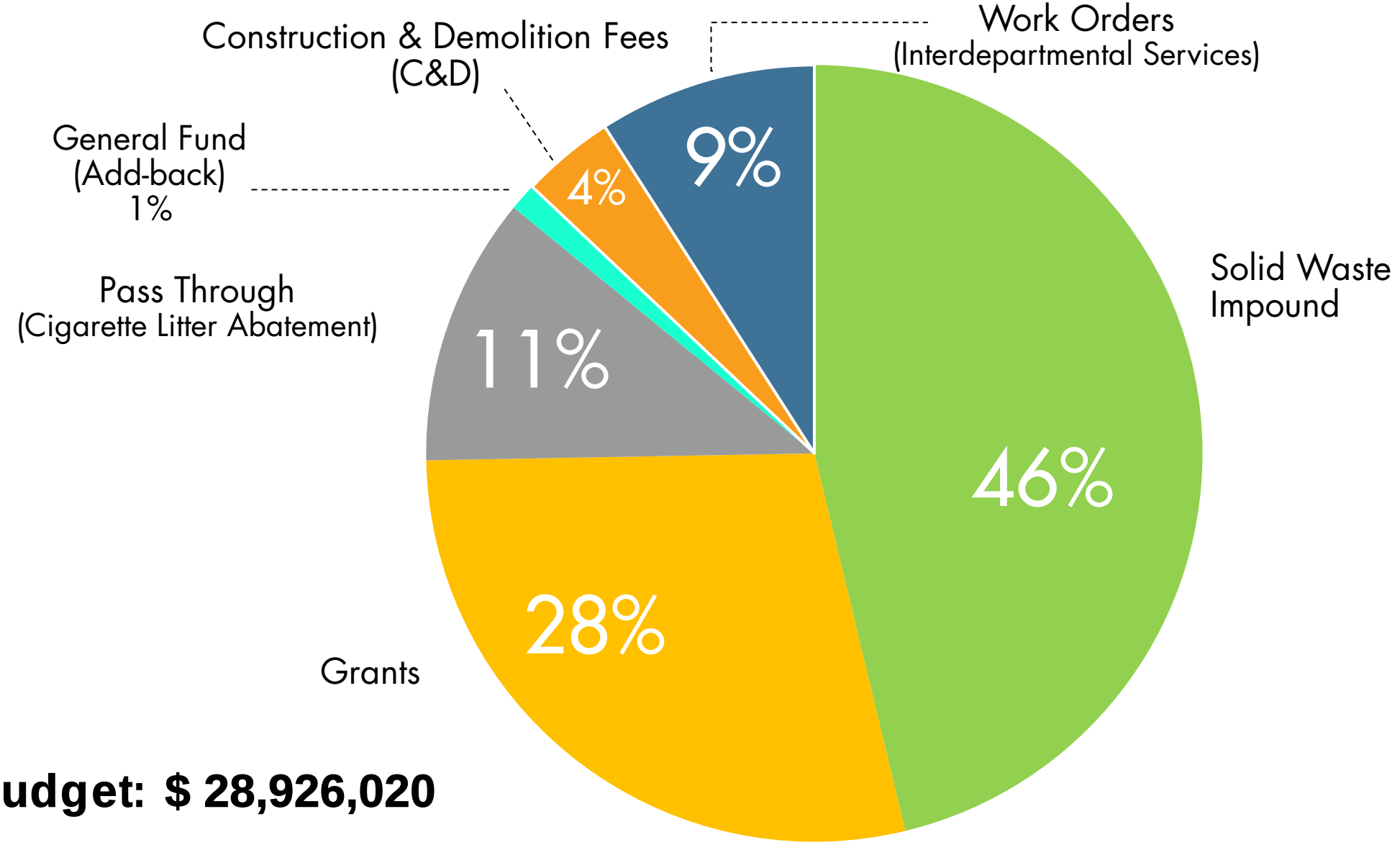


Climate Action

Program Budgets

PROGRAM	SERVICES DELIVERED	FY21-22 BUDGET	FY22-23 PROPOSED	DIFFERENCE FY22-23	FY23-24 PROPOSED
ZERO WASTE	• Mandatory Recycling and Composting Compliance • Technical Assistance • School Education • Door to Door Outreach	$5,899,388	$8,302,186	$2,402,798	$6,848,998
TOXICS REDUCTION & HEALTHY ECOSYSTEMS	• Household Hazardous Waste • Integrated Pest Management • Green Business Program • Biodiversity and Urban Forestry	$3,216,004	$3,183,561	($32,443)	$3,166,665
ENERGY	• Energy Efficiency • Energy Codes & Standards • Zero Emission Vehicles	$805,888	$4,939,871	$4,133,983	$829,634
CLIMATE ACTION	• Climate Action Planning • Environmental Justice • Green Building • Carbon Fund	$2,847,569	$2,746,161	($101,408)	$2,797,849
ADMINISTRATION		$6,310,188	$6,524,241	214,053	$6,694,368
CIGARETTE LITTER ABATEMENT FEE		$3,230,000	$3,230,000		$3,230,000
	TOTAL	**$22,309,037**	**$28,926,020**	**$6,616,983**	**$23,567,514**

Department Funding Sources

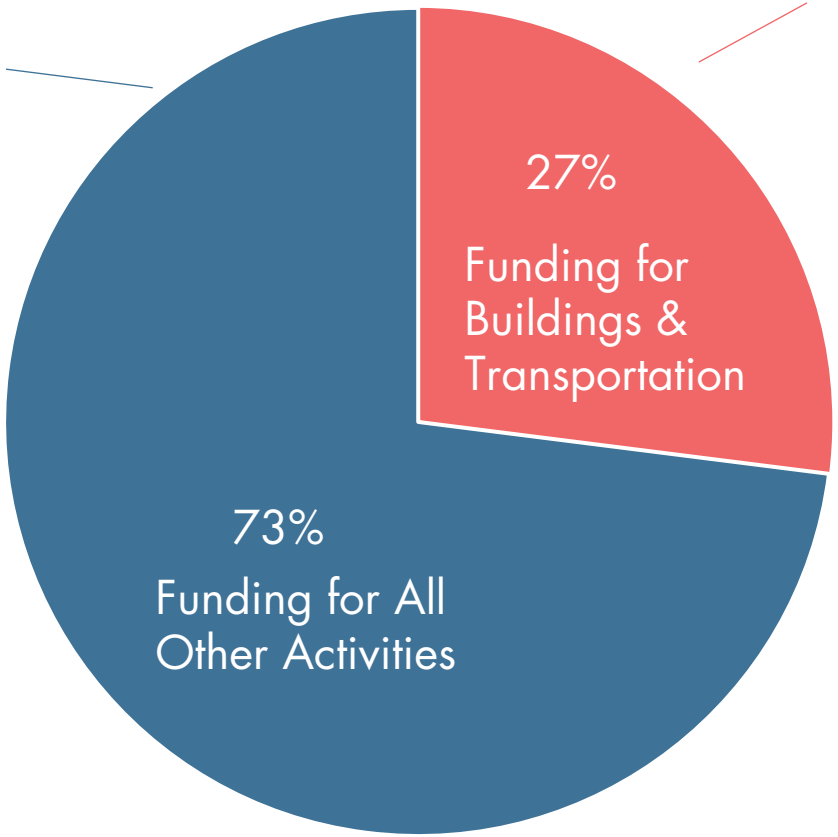


Total FY22-23 Budget: $ 28,926,020

Department Funding for Climate Action Priorities

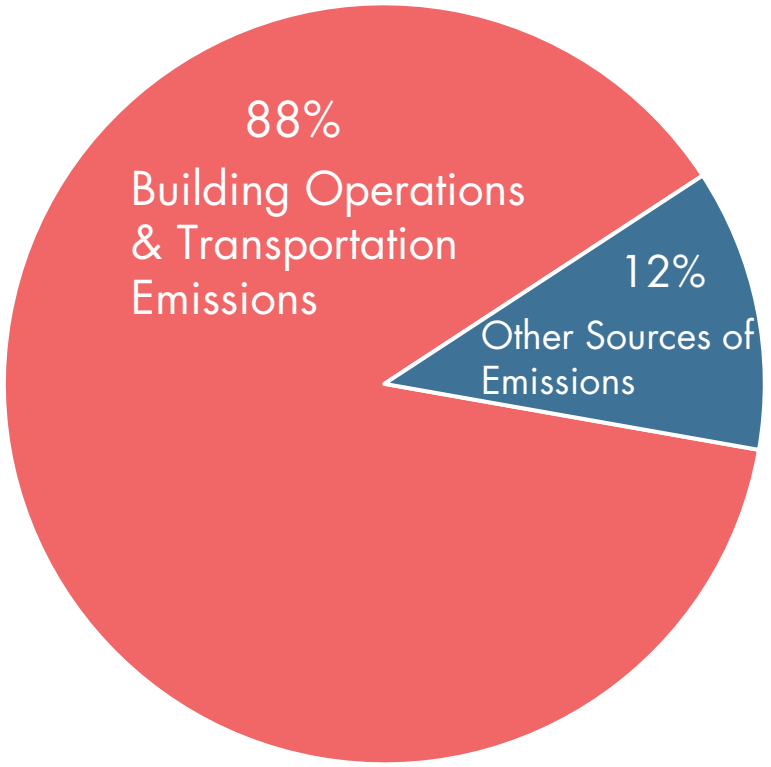
- Zero Waste
- C&D Initiatives
- ENV Now
- Toxics Reduction
- Urban Forestry
- Integrated Pest Mgmt.
- School Ed.
- Green Business
- CalRecycle

Operating Budget



- Building Decarb.
- EV Charging
- EV Vehicles
- Energy Efficiency
- Commuter Benefits

2019 Emissions



Staffing


0
80
100
ROOTS
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Communities – Communications & Outreach



Thank You!

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