

London N. Breed, Mayor Philip A. Ginsburg, General Manager

TO: Board of Supervisors

FROM: Philip A. Ginsburg, General Manager Recreation and Park Department

DATE: May 24, 2022

SUBJECT: Retroactive Accept and Expend Legislation and Contract Approval with California State Parks for \$4,800,000 in Specified Grant funding for the Buchanan Street Mall Project.

The San Francisco Recreation and Park Department (RPD) is seeking the Board of Supervisors retroactive approval to accept and expend a Specified Grant in the amount of for 4,800,000 and to retroactively authorize RPD to execute a grant contract with the California Department of Parks and Recreation (DPR) for the Buchanan Mall Project.

The retroactive nature of this legislation is mainly due to the DPR's policy to back date grant contracts to the beginning of the fiscal year that grant funding is appropriated in the State Budget. The Buchanan Street Mall Specified Grant was appropriated in Fiscal Year 2021-2022. The Grant Contract period starts on July 1, 2021, and ends on June 30, 2024.

In addition, RPD executed the Grant Contract on May 5, 2022, at the DPR's requests because the Buchanan Mall grant contract has a short performance period and expires on June 30, 2024.

No grant funds have been expended.