

COST ESTIMATE FORM FOR DEVELOPMENT PROJECTS

All cost elements included should be consistent with the scope, site plan and CEQA documents. Add and delete project elements as applicable to your project.

Project Elements (SAMPLE ONLY)	Total Project Costs	General Fund Grant	Other Funding (if applicable)	Other Funding (if applicable)
NON-CONSTRUCTION COSTS				
Direct Project Management & Administration				
Staff Time (direct costs only)	\$1,440,000			
Incidental Charges	\$480,000	Ineligible		
Consultants	\$480,000			
Subtotal – Direct Management	\$2,400,000			
Planning, Design & Permitting				
Staff Time (direct costs only)	\$1,320,000			
Consultants	\$1,500,000	\$1,500,000		
Permit Costs	\$480,000			
Subtotal - Planning, Design & Permitting	\$3,300,000			
CEQA Compliance (if applicable)				
Staff Time (direct costs only)				
Consultants				
Subtotal – CEQA	\$240,000			
SUB-TOTAL Non-Construction Costs (not to exceed 25% of grant)				
CONSTRUCTION COSTS				
Component X (Specify)				
Component Y (Specify)				
Component Z (Specify)				
SUB- TOTAL Construction Costs	\$24,000,000			
Contingency (not to exceed 10% of grant)				
PROJECT GRAND TOTAL	\$30,300,000			

Category listing should be detailed and customized to fit the project. Each Funding source, whether In-Kind or cash should have its own column. Specify In-Kind or cash in each column heading. The General Fund Grant and Other Funding Sources should sum the Total Project Costs column. LS = Lump Sum