

1 [Homelessness and Supportive Housing Fund - FYs 2022-2023 and 2023-2024 Expenditure
2 Plan]

3 **Resolution approving the Fiscal Years (FYs) 2022-2023 and 2023-2024 Expenditure Plan**
4 **for the Department of Homelessness and Supportive Housing Fund.**

5
6 WHEREAS, Administrative Code, Section 10.100-77, established the Department of
7 Homelessness and Supportive Housing Fund for the purpose of providing housing, utilities,
8 meals, and other services for formerly homeless CAAP recipients; and

9 WHEREAS, If planned annual expenditures from the Homelessness and Supportive
10 Housing Fund exceed \$11,900,000, Administrative Code, Section 10.100-77(f) requires the
11 Department of Homelessness and Supportive Housing to submit to the Board of Supervisors
12 a plan explaining how the Department intends to spend the money; and

13 WHEREAS, The Administrative Code requires the Board of Supervisors to approve the
14 expenditure plan by Resolution before adopting the Ordinance appropriating funds for these
15 expenditures; and

16 WHEREAS, The Fiscal Years (FYs) 2022-2023 and 2023-2024 budgets for the
17 Department of Homelessness and Supportive Housing include proposed expenditures from
18 the Homelessness and Supportive Housing Fund in excess of \$11,900,000; and

19 WHEREAS, The Department of Homelessness and Supportive Housing has submitted
20 to the Board of Supervisors FYs 2022-2023 and 2023-2024 expenditure plan for the
21 Homelessness and Supportive Housing Fund; now, therefore, be it

22 RESOLVED, That the Board of Supervisors hereby approves the FYs 2022-2023 and
23 2023-2024 expenditure plan for the Homelessness and Supportive Housing Fund as
24 submitted by the Department of Homelessness and Supportive Housing pursuant to
25 Administrative Code, Section 10.100-77(f).