BOARD of SUPERVISORS



City Hall 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco, CA 94102-4689 Tel. No. (415) 554-5184 Fax No. (415) 554-5163 TDD/TTY No. (415) 554-5227

MEMORANDUM

GOVERNMENT AUDIT AND OVERSIGHT COMMITTEE

SAN FRANCISCO BOARD OF SUPERVISORS

- TO: Supervisor Dean Preston, Chair Government Audit and Oversight Committee
- FROM: Jessica Perkinson, Assistant Clerk
- DATE: June 3, 2022
- SUBJECT: NO COMMITTEE REPORT, BOARD MEETING Tuesday, June 7, 2022

The following file scheduled to be presented as **a COMMITTEE REPORT** at the Board Meeting on Tuesday, June 7, 2022, was not sent as a Committee Report.

Item No. 34 File No. 220598 -- Not Sent as a Committee Report

Ordinance adopting and implementing an Amendment to the current Memorandums of Understanding and Collective Bargaining Agreements between the City and County of San Francisco and each of the Unions identified in Appendix A, providing for the carry forward to Fiscal Year 2022-2023 of all accrued in lieu and floating holidays to be effective June 30, 2022.

REFERED TO THE RULES COMMITTEE

- Vote: Supervisor Connie Chan Excused Supervisor Rafael Mandelman - Aye Supervisor Dean Preston - Aye
- c: Board of Supervisors Angela Calvillo, Clerk of the Board Alisa Somera, Legislative Deputy Director Anne Pearson, Deputy City Attorney

File No. 220598

Committee Item No. <u>34</u> Board Item No. <u>84</u>

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: <u>Government Audit and Oversight</u> Board of Supervisors Meeting:

 Date:
 June 2, 2022

 Date:
 June 7, 2022

Cmte Board

		Motion
		Resolution
\bowtie	\boxtimes	Ordinance
		Legislative Digest
		Budget and Legislative Analyst Report
		Youth Commission Report
		Introduction Form
		Department/Agency Cover Letter and/or Report
\Box		MÓU
		Grant Information Form
		Grant Budget
		Subcontract Budget
		-
		Contract / DRAFT Mills Act Agreement
		Form 126 – Ethics Commission
		Award Letter
		Application
		Application

Public Correspondence

OTHER

\boxtimes	\boxtimes	Citywide Amendment Appendix A
\boxtimes	\boxtimes	DRAFT Citywide Amend
\boxtimes	\boxtimes	DHR Memo 051322
\boxtimes	\boxtimes	MYR Lte 051722
\boxtimes	\boxtimes	MOU 30 Day Waiver Request
\boxtimes	\boxtimes	Presidential Memo - 30-day Waiver 051922
\boxtimes	\boxtimes	COB Referral Cost Analysis 052322
\boxtimes	\boxtimes	GAO Committee Report 052622
\boxtimes	\boxtimes	CitywideMOUAmendment052622
	\boxtimes	CON Cost Analysis - File Nos. 220566-220598 060122.pdf
	\boxtimes	No BLA 052622

Prepared by:	Jessica Perkinson
Prepared by:	Jessica Perkinson
Prepared by:	

Date:	May 25, 2022
Date:	June 3, 2022
Date:	

FILE NO. 220598

ORDINANCE NO.

1	[Memorandum o	of Understanding - Citywide Amendment]
2		
3	Ordinance ado	pting and implementing an Amendment to the current Memorandums of
4	Understanding	and Collective Bargaining Agreements between the City and County of
5	San Francisco	and each of the Unions identified in Appendix A, providing for the carry
6	forward to Fisc	al Year 2022-2023 of all accrued in lieu and floating holidays to be
7	effective June	30, 2022.
8 9	NOTE:	Unchanged Code text and uncodified text are in plain Arial font. Additions to Codes are in <u>single-underline italics Times New Roman font</u> . Deletions to Codes are in <u>strikethrough italics Times New Roman font</u> .
10		Board amendment additions are in <u>double-underlined Arial font</u> . Board amendment deletions are in strikethrough Arial font. Asterisks (* * * *) indicate the omission of unchanged Code
11		subsections or parts of tables.
12		
13	Be it orda	ained by the People of the City and County of San Francisco:
14		
15	Section 1	. The Board of Supervisors hereby adopts and implements an Amendment to
16	the current Men	norandums of Understanding ("MOUs) and Collective Bargaining Agreements
17	("CBAs") betwee	en the City and County of San Francisco and the Unions identified in Appendix
18	A, providing for	the carry forward to fiscal year 2022-2023 of accrued in lieu and floating
19	holidays to be e	ffective June 30, 2022.
20	The ame	ndment to the MOUs and CBAs so implemented is on file with the Clerk of the
21	Board of Superv	visors in Board File No
22		
23	Section 2	2. The Board of Supervisors hereby authorizes the Department of Human
24	Resources to m	ake non-substantive ministerial or administrative corrections to the MOUs and
25	CBAs identified	in Appendix A.

2	Section 3. Effective Date. This ordinance shall become effective upon enactment.
3	Enactment occurs when the Mayor signs the ordinance, the Mayor returns the ordinance
4	unsigned or does not sign the ordinance within ten days of receiving it, or the Board of
5	Supervisors overrides the Mayor's veto of the ordinance.
6	
7	APPROVED AS TO FORM: DAVID CHIU, City Attorney
8	
9	By: <u>/s/</u> JONATHAN C. ROLNICK
10	Chief Labor Attorney
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Appendix A

Current Memoranda of Understanding

Memorandum of Understanding between the City and County of San Francisco and Machinists Union, Local 1414, July 1, 2019 through June 30, 2022 Memorandum of Understanding between the City and County of San Francisco and Consolidated Crafts, July 1, 2019 through June 30, 2022 Bricklayers and Allied Crafts, Local 3 Hod Carriers, Local 166 The Northern California Carpenters Regional Council, Local 22 Carpet, Linoleum and Soft Tile Workers, Local 12 Plasterers and Cement Masons, Local 300 Glaziers, Architectural Metal and Glass Workers, Local Union No. 718 International Alliance of Theatrical Stage Employees, Moving Picture Technicians, Artists and Allied Crafts of the United States, its Territories and Canada, Local 16 International Association of Bridge, Structural Ornamental, Reinforcing Iron Workers, Riggers and Machinery Movers, Local 377 Pile Drivers, Divers, Carpenters, Bridge, Wharf and Dock Builders, Local Union No. 34 Plasterers and Shophands, Local 66 United Union of Roofers, Waterproofers and Allied Workers, Local 40 Sheet Metal Workers International Union, Local 104 Teamsters, Local 853

Memorandum of Understanding between the City and County of San Francisco and Building Inspectors' Association, July 1, 2019 through June 30, 2022

Memorandum of Understanding between the City and County of San Francisco and San Francisco City Workers United (Painters), July 1, 2019 through June 30, 2022

Memorandum of Understanding between the City and County of San Francisco and San Francisco Deputy Probation Officers' Association, July 1, 2019 through June 30, 2022

Collective Bargaining Agreement between the City and County of San Francisco and The San Francisco Deputy Sheriffs' Association, unit 12A, July 1, 2019 through June 30, 2022

Collective Bargaining Agreement between the City and County of San Francisco and The San Francisco Sheriffs' Managers and Supervisors Association, Unit 12B, July 1, 2019 through June 30, 2022

Collective Bargaining Agreement between the City and County of San Francisco and The San Francisco District Attorney Investigators' Association, July 1, 2019 through June 30, 2022

Collective Bargaining Agreement between the City and County of San Francisco and International Brotherhood of Electrical Workers, Local 6, July 1, 2019 through June 30, 2022

Memorandum of Understanding between the City and County of San Francisco and San Francisco Fire Fighters Union, Local 798, IAFF, AFL-CIO, Unit 1, July 1, 2018 through June 30, 2023

Memorandum of Understanding between the City and County of San Francisco and San Francisco Fire Fighters Union Local 798, IAFF, AFL-CIO, Unit 2, July 1, 2018 through June 30, 2023

Memorandum of Understanding between the City and County of San Francisco and The International Federation of Professional and Technical Engineers, Local 21, AFL-CIO, July 1, 2019 through June 30, 2022

Memorandum of Understanding between the City and County of San Francisco and The Laborers International Union, Local 261, July 1, 2019 through June 30, 2022

Memorandum of Understanding between the City and County of San Francisco and The Municipal Executives Association, Misc., July 1, 2019 through June 30, 2022

Memorandum of Understanding between the City and County of San Francisco and The Municipal Executives Association, Fire, July 1, 2018 through June 30, 2023

Memorandum of Understanding between the City and County of San Francisco and The Municipal Executives Association, Police, July 1, 2018 through June 30, 2023

Memorandum of Understanding between the City and County of San Francisco and Municipal Attorneys Association July 1, 2019 through June 30, 2022

Memorandum of Understanding between the City and County of San Francisco and San Francisco Police Officers' Association, July 1, 2018 through June 30, 2023

Memorandum of Understanding between the City and County of San Francisco and Operating Engineers Local Union No. 3, July 1, 2019 through June 30, 2022

Memorandum of Understanding between the City and County of San Francisco and the Operating Engineers Local Union No. 3 – Supervising Probation Officers, July 1, 2019 through June 30, 2022

Collective Bargaining Agreement between the City and County of San Francisco and Service Employees International Union, Local 1021, July 1, 2019 through June 30, 2022

Memorandum of Understanding between the City and County of San Francisco and Stationary Engineers, Local 39, July 1, 2019 through June 30, 2022

Collective Bargaining Agreement between the City and County of San Francisco and Teamsters, Local 856 Multi-Unit, effective July 1, 2019 through June 30, 2022

Memorandum of Understanding between the City and County of San Francisco and Teamsters Local 856, Supervising Registered Nurses, Unit 47, July 1, 2019 through June 30, 2022

Collective Bargaining Agreement between the City and County of San Francisco and The Transport Workers Union, AFL-CIO Local 200, July 1, 2019 through June 30, 2022

Collective Bargaining Agreement between the City and County of San Francisco and The Transport Workers' Union, AFL-CIO Local 250-A, Automotive Service Workers (7410) to be effective July 1, 2019 through June 30, 2022

Collective Bargaining Agreement between the City and County of San Francisco and The Transport Workers' Union, Local 250-A Multi-Unit (Unit 28), July 1, 2019 through June 30, 2022

Memorandum of Understanding between the City and County of San Francisco and United Association of Journeymen and Apprentices of the Plumbing and Pipe Fitting Industry, Local 38, July 1, 2019 through June 30, 2022

Memorandum of Understanding between the City and County of San Francisco and Union of American Physicians and Dentists (Unit 17), July 1, 2019 through June 30, 2022

Memorandum of Understanding between the City and County of San Francisco and Union of American Physicians and Dentists (Unit 18), July 1, 2019 through June 30, 2022

Unrepresented Employees

AMENDMENT TO THE CURRENT MEMORANDUMS OF UNDERSTANDING AND COLLECTIVE BARGAINING AGREEMENTS BETWEEN THE CITY AND COUNTY OF SAN FRANCISCO AND THE UNIONS IDENTIFIED IN APPENDIX A

The City and County of San Francisco hereby agrees to providing the following additional term to the current Memorandums of Understanding ("MOU") and Collective Bargaining Agreements ("CBA") identified in Appendix A, subject to approval by the San Francisco Board of Supervisors and acceptance of this Amendment by the Union(s)on or before May 31, 2022:

III – PAY, HOURS AND BENEFITS

##. HOLIDAYS

Floating Holidays

<u>Notwithstanding any provision of this MOU or CBA to the contrary, all accrued</u> <u>floating holidays as of June 30, 2022 shall be carried forward to fiscal year 2022-</u> <u>2023 and may be used during remaining term of the MOU or CBA or any successor</u> <u>MOU or CBA effective July 1, 2022 and consistent with rules therein regarding use</u> <u>of such floating holidays.</u>

Holiday Compensation for Time Worked

<u>Notwithstanding any provision of this MOU or CBA to the contrary, all accrued in</u> <u>lieu holidays as of June 30, 2022 shall be carried forward to fiscal year 2022-2023</u> <u>and may be used during remaining term of the MOU or CBA or any successor</u> <u>MOU or CBA effective July 1, 2022 and consistent with rules therein regarding use</u> <u>of such in lieu holidays.</u>

FOR THE CITY

FOR THE UNION

Date:	6/13/2022
	AS
Andia	Cuplan
	Graham
Emplo	oyee Relations Director

Date:

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2022 Date: 5

Carol Isen Human Resources Director

APPROVED AS TO FORM:

DAVID CHIU City Attorney

5/12/22 Date:

Jonathan Rolnick Chief Labor Attorney

City and County of San Francisco Carol Isen

Human Resources Director



Department of Human Resources Connecting People with Purpose www.sfdhr.org

May 13, 2022

TO: Angela Calvillo, Clerk of the Board Board of Supervisors

FROM: Ardis Graham, Employee Relations Director Department of Human Resources

RE: Memoranda of Understanding

1. Building Inspectors Association (July 1, 2022, through June 30, 2024)

2. Consolidated Crafts (July 1, 2022, through June 30, 2024)

3. Deputy Probation Officers' Association (July 1, 2022, through June 30, 2024)

4. Deputy Sheriffs' Association (July 1, 2022, through June 30, 2024)

5. District Attorney Investigators' Association (July 1, 2022, through June 30, 2024)

- 6. International Brotherhood of Electrical Workers, Local 6 (July 1, 2022, through June 30, 2024)
- 7. International Federation of Professional and Technical Engineers, Local 21 (July 1, 2022, through June 30, 2024)
- 8. The Laborers' International Union, Local 261 (July 1, 2022, through June 30, 2024)

9. Machinists Union, Local 1414 (July 1, 2022, through June 30, 2024)

10. Municipal Attorneys' Association (July 1, 2022, through June 30, 2024)

11. Municipal Executives' Association (July 1, 2022, through June 30, 2024)

12. Operating Engineers, Local 3 (July 1, 2022, through June 30, 2024)

13. Supervising Probation Officers (July 1, 2022, through June 30, 2024)

14. San Francisco City Workers United (July 1, 2022, through June 30, 2024)

15. San Francisco Sheriffs' Managers and Supervisors Association (July 1, 2022, through June 30, 2024)

16. Service Employees International Union, Local 1021, Miscellaneous (July 1, 2022, through June 30, 2024)

17. Stationary Engineers, Local 39 (July 1, 2022, through June 30, 2024)

18. Teamsters, Local 856 (Multi-Unit) (July 1, 2022, through June 30, 2024)

19. Teamsters, Local 856 (Supervising Nurses) (July 1, 2022, through June 30, 2024)

20. Transport Workers Union 200 (July 1, 2022, through June 30, 2024)

21. Transport Workers Union 250-A (7410) (July 1, 2022, through June 30, 2024)

22. Transport Workers Union 250-A (Multi) (July 1, 2022, through June 30, 2024)

23. United Association of Plumbers and Pipefitters, Local 38 (July 1, 2022, through June 30, 2024)

24. Union of American Physicians and Dentists, Unit 17 (July 1, 2022, through June 30, 2024)

25. Union of American Physicians and Dentists, Unit 18 (July 1, 2022, through June 30, 2024)

26. Unrepresented Employees Ordinance (July 1, 2022, through June 30, 2024)

27. Amendment No. 4 to Firefighters, Local 798, Unit 2 (July 1, 2018, through June 30, 2023)

28. Amendment No. 3 to Firefighters, Local 798, Unit 1 (July 1, 2018, through June 30, 2023)

29. Amendment No. 2 to San Francisco Police Officers Association (July 1, 2018, through June 30, 2023)

30. Amendment No. 2 to Municipal Executives' Association Police (July 1, 2018, through June 30, 2023)

31. Amendment No. 2 to Municipal Executives' Association Fire (July 1, 2018, through June 30, 2023)

32. Letter of Agreement between the City and County of San Francisco and the Committee of Interns and Residents, SEIU

33. Citywide Amendment to the Current Memorandums of Understanding and Collective Bargaining Agreements with Unions Identified in Appendix A

Please find enclosed for each Memorandum of Understanding:

• 1 original signed ORDINANCE on redline paper

• 1 copy ORDINANCE

Angela Calvillo May 13, 2022 Page 2 of 2

- 1 original and 1 copy REDLINE MOU w/ attached arbitration decision/award (if awarded)
- 1 original and 1 copy FINAL MOU

Additional Documentation:

• 1 original and 1 copy Summary of changes for each MOU (Highlights)

Please find enclosed for the Unrepresented Employees Ordinance:

- 1 original signed ORDINANCE on redline paper
- 1 copy ORDINANCE
- 1 original and 1 copy LEGISLATIVE DIGEST
- LIST OF UNREPRESENTED JOB CODES 001
- LIST OF UNREPRESENTED JOB CODES 002

Please find enclosed for each Amendment

- 1 original signed ORDINANCE on redline paper
- 1 copy ORDINANCE
- 1 original and 1 copy of MOU amendment
- 1 original and 1 copy REDLINE MOU
- 1 original and 1 copy FINAL MOU

Please find attached for the Letter of Agreement

- 1 original signed ORDINANCE on redline paper
- 1 copy ORDINANCE
- 1 original and 1 copy of Letter of Agreement

Please find attached for the Citywide Amendment

- 1 original signed ORDINANCE on redline paper
- 1 copy ORDINANCE
- 1 original and 1 copy of Amendment
- 1 original and 1 copy of Appendix A

We request a waiver of the 30 day rule from the Board President and request a hearing at the Government Audit and Oversight Committee on June 2nd or earlier.

Thank you.

Enclosures

cc: Carol Isen, Human Resources Director Jonathan Rolnick, Chief Labor Attorney Ben Rosenfield, Controller Eileen McHugh, Executive Assistant, Board of Supervisors Tom Paulino, Liaison to the Board of Supervisors Alisa Somera, Legislative Deputy Director, San Francisco Board of Supervisors John Carroll, Assistant Clerk for Board of Supervisors File Office of the Mayor san Francisco



TO:	Angela Calvillo, Clerk of the Board of Supervisors
FROM:	Tom Paulino
RE:	The Amendment to the current Memorandums of Understanding ("MOUs) and
	Collective Bargaining Agreements ("CBAs") between the City and County of San
	Francisco and the Unions identified in Appendix A, providing for the carry
	forward to fiscal year 2022-2023 of accrued in lieu and floating holidays to be
	effective June 30, 2022
DATE:	May 17, 2022

The Amendment to the current Memorandums of Understanding ("MOUs) and Collective Bargaining Agreements ("CBAs") between the City and County of San Francisco and the Unions identified in Appendix A, providing for the carry forward to fiscal year 2022-2023 of accrued in lieu and floating holidays to be effective June 30, 2022.

Should you have any questions, please contact Tom Paulino at 415-554-6153.

Office of the Mayor san Francisco



TO:	Angela Calvillo, Clerk of the Board of Supervisors; Shamann Walton, President of the Board of Supervisors
FROM:	Tom Paulino
RE:	30-day Waiver Request for Memorandums of Understanding (MOU)
DATE:	May 18, 2022

A formal request to waive the 30-day hold on the following Memorandums of Understanding (MOU):

MOU's

- 1. Attached for introduction to the Board of Supervisors is an Ordinance adopting and implementing the Memorandum of Understanding between the City and County of San Francisco and the Building Inspectors' Association, to be effective July 1, 2022 through June 30, 2024.
- 2. Attached for introduction to the Board of Supervisors is an Ordinance adopting and implementing the Memorandum of Understanding between the City and County of San Francisco and the Crafts Coalition: the Bricklayers and Allied Crafts, Local 3; Hod Carriers, Local 166; The Northern California Carpenters Regional Council, Local 22; Carpet, Linoleum and Soft Tile Workers, Local 12; Plasterers and Cement Masons, Local 300; Glaziers, Architectural Metal and Glass Workers, Local Union No. 718; International Alliance of Theatrical Stage Employees, Moving Picture Technicians, Artist and Allied Crafts of the United States, Its Territories and Canada, Local 16; International Association of Bridge, Structural, Ornamental, Reinforcing Iron Workers, Riggers and Machinery Movers, Local 377; Pile Drivers, Divers, Carpenters, Bridge, Wharf and Dock Builders, Local Union No. 34; Plasterers and Shophands, Local 66; United Union of Roofers, Waterproofers and Allied Workers, Local 40; Sheet Metal Workers International Union, Local 104; and Teamsters, Local 853, to be effective July 1, 2022 through June 30, 2024.
- 3. Attached for introduction to the Board of Supervisors is an Ordinance adopting and implementing the Memorandum of Understanding between the City and County of San Francisco and the San Francisco District Attorney Investigators' Association, to be effective July 1, 2022 through June 30, 2024.
- 4. Attached for introduction to the Board of Supervisors is an Ordinance adopting and implementing the Memorandum of Understanding between the City and County of San Francisco and the San Francisco Deputy Probation Officers' Association, to be effective July 1, 2022 through June 30, 2024.
- 5. Attached for introduction to the Board of Supervisors is an Ordinance adopting and implementing the Memorandum of Understanding between the City and County of San Francisco and the San Francisco Deputy Sheriffs' Association, to be effective July 1, 2022 through June 30, 2024.

- 6. Attached for introduction to the Board of Supervisors is an Ordinance adopting and implementing the Memorandum of Understanding between the City and County of San Francisco and the International Brotherhood of Electrical Workers, Local 6, to be effective July 1, 2022 through June 30, 2024.
- 7. Attached for introduction to the Board of Supervisors is an Ordinance adopting and implementing the Memorandum of Understanding between the City and County of San Francisco and the International Federation of Professional and Technical Engineers, Local 21, to be effective July 1, 2022 through June 30, 2024.
- 8. Attached for introduction to the Board of Supervisors is an Ordinance adopting and implementing the Memorandum of Understanding between the City and County of San Francisco and the Laborers International Union, Local 261, to be effective July 1, 2022 through June 30, 2024.
- 9. Attached for introduction to the Board of Supervisors is an Ordinance adopting and implementing the Memorandum of Understanding between the City and County of San Francisco and the Municipal Attorneys Association, to be effective July 1, 2022 through June 30, 2024.
- 10. Attached for introduction to the Board of Supervisors is an Ordinance adopting and implementing the Memorandum of Understanding between the City and County of San Francisco and the Machinists Union, Local 1414, to be effective July 1, 2022 through June 30, 2024.
- 11. Attached for introduction to the Board of Supervisors is an Ordinance adopting and implementing the Memorandum of Understanding between the City and County of San Francisco and the Municipal Executives Association to be effective July 1, 2022 through June 30, 2024.
- 12. Attached for introduction to the Board of Supervisors is an Ordinance adopting and implementing the Memorandum of Understanding between the City and County of San Francisco and the San Francisco Sheriffs' Managers and Supervisors Association, to be effective July 1, 2022 through June 30, 2024.
- 13. Attached for introduction to the Board of Supervisors is an Ordinance adopting and implementing the Memorandum of Understanding between the City and County of San Francisco and the Operating Engineers Local Union No. 3, to be effective July 1, 2022 through June 30, 2024.
- 14. Attached for introduction to the Board of Supervisors is an Ordinance adopting and implementing the Memorandum of Understanding between the City and County of San Francisco and the Operating Engineers Local Union No. 3 Supervising Probation Officers, to be effective July 1, 2022 through June 30, 2024.
- 15. Attached for introduction to the Board of Supervisors is an Ordinance adopting and implementing the Memorandum of Understanding between the City and County of San Francisco and San Francisco City Workers United Painters, to be effective July 1, 2022 through June 30, 2024.
- 16. Attached for introduction to the Board of Supervisors is an Ordinance adopting and implementing the Memorandum of Understanding between the City and County of San Francisco and the United Association of Journeymen and Apprentices of the Plumbing and Pipe Fitting Industry, Local 38, to be effective July 1, 2022 through June 30, 2024.
- 17. Attached for introduction to the Board of Supervisors is an Ordinance adopting and implementing the Memorandum of Understanding between the City and County of San Francisco and the International Union of Operating Engineers Stationary Engineers, Local 39, to be effective July 1, 2022 through June 30, 2024.

- 18. Attached for introduction to the Board of Supervisors is an Ordinance adopting and implementing the Memorandum of Understanding between the City and County of San Francisco and the Service Employees International Union, Local 1021, to be effective July 1, 2022 through June 30, 2024.
- 19. Attached for introduction to the Board of Supervisors is an Ordinance adopting and implementing the Memorandum of Understanding between the City and County of San Francisco and Teamsters, Local 856: Supervising Registered Nurses, to be effective July 1, 2022 through June 30, 2024.
- 20. Attached for introduction to the Board of Supervisors is an Ordinance adopting and implementing the Memorandum of Understanding between the City and County of San Francisco and Teamsters, Local 856 (Multi-Unit), to be effective July 1, 2022 through June 30, 2024.
- 21. Attached for introduction to the Board of Supervisors is an Ordinance adopting and implementing the Memorandum of Understanding between the City and County of San Francisco and the Transport Workers Union of America, AFL-CIO, Local 200, to be effective July 1, 2022 through June 30, 2024.
- 22. Attached for introduction to the Board of Supervisors is an Ordinance adopting and implementing the Memorandum of Understanding between the City and County of San Francisco and the Transport Workers Union of America, Local 250-A, Automotive Service Workers (7410), to be effective July 1, 2022 through June 30, 2024.
- 23. Attached for introduction to the Board of Supervisors is an Ordinance adopting and implementing the Memorandum of Understanding between the City and County of San Francisco and the Transport Workers Union of America, Local 250-A, Multi-Unit, to be effective July 1, 2022 through June 30, 2024.
- 24. Attached for introduction to the Board of Supervisors is an Ordinance adopting and implementing the Memorandum of Understanding between the City and County of San Francisco and the Union of American Physicians and Dentists, Unit 17, to be effective July 1, 2022 through June 30, 2024.
- 25. Attached for introduction to the Board of Supervisors is an Ordinance adopting and implementing the Memorandum of Understanding between the City and County of San Francisco and the Union of American Physicians and Dentists, Unit 18, to be effective July 1, 2022 through June 30, 2024.

Unrepresented Employees Ordinance

1. Attached for introduction to the Board of Supervisors is an Ordinance fixing compensation for persons employed by the City and County of San Francisco whose compensation is subject to the provisions of Section A8.409 of the Charter, in job codes not represented by an employee organization, and establishing working schedules and other terms and conditions of employment and methods of payment effective July 1, 2022.

Amendments

1. Attached for introduction to the Board of Supervisors is the Third Amendment to the 2018-2023 Memorandum of Understanding ("MOU") between the City and County of San Francisco and the San Francisco Fire Fighters Union, Local 798, Unit 1, to restore effective June 30, 2022, a deferred two percent (2%) base wage increase originally due on July 1, 2020.

- 2. Attached for introduction to the Board of Supervisors is the Fourth Amendment to the 2018-2023 Memorandum of Understanding ("MOU") between the City and County of San Francisco and the San Francisco Fire Fighters Union, Local 798, Unit 2, to restore effective June 30, 2022, a deferred two percent (2%) base wage increase originally due on July 1, 2020.
- 3. Attached for introduction to the Board of Supervisors is the Second Amendment to the 2018-2023 Memorandum of Understanding between the City and County of San Francisco and the Municipal Executives' Association Fire, to restore effective June 30, 2022, a deferred two percent (2%) base wage increase originally due on July 1, 2020
- 4. Attached for introduction to the Board of Supervisors is the Second Amendment to the 2018-2023 Memorandum of Understanding ("MOU") between the City and County of San Francisco and the Municipal Executives' Association Police, to restore effective June 30, 2022, a deferred one percent (1%) base wage increase originally due on July 1, 2020.
- 5. Attached for introduction to the Board of Supervisors is the Second Amendment to the 2018-2023 Memorandum of Understanding between the City and County of San Francisco and the San Francisco Police Officers Association, to restore effective June 30, 2022, a deferred one percent (1%) base wage increase originally due on July 1, 2020.
- 6. Attached for introduction to the Board of Supervisors is an Amendment to the current Memorandums of Understanding ("MOUs) and Collective Bargaining Agreements ("CBAs") between the City and County of San Francisco and the Unions identified in Appendix A, providing for the carry forward to fiscal year 2022-2023 of accrued in lieu and floating holidays to be effective June 30, 2022.

Letter of Agreement (CIR)

Attached for introduction to the Board of Supervisors is a Letter of Agreement between the City and County of San Francisco and the Committee of Interns and Residents, to be effective July 1, 2022 through June 30, 2023.

Should you have any questions, please contact Tom Paulino at 415-554-6153.

City and County of San Francisco

President, Board of Supervisors District 10



SHAMANN WALTON

MEMORANDUM

DATE:	May	19,	2022

TO:	Angela Calvillo, Clerk of the Board of Supervisors Board of Supervisors Legislative Division
FROM:	President Shamann Walton
CC:	Anne Pearson, Deputy City Attorney Tom Paulino, Mayor's Office

SUBJECT: **30-Day Waivers Granted for Memorandums of Understandings (MOUs)**

Dear Madam Clerk and Legislative Division Staff,

I am hereby granting the 30-day waiver request for the following items related to Memorandums of Understandings (MOUs) introduced by the Mayor on May 17, 2022:

- 220566 [Memorandum of Understanding Building Inspectors' Association]
- 220567 [Memorandum of Understanding Crafts Coalition]
- 220568 [Memorandum of Understanding San Francisco Deputy Probation Officers' Association]
- 220569 [Collective Bargaining Agreement The San Francisco Deputy Sheriffs' Association]
- 220570 [Collective Bargaining Agreement The San Francisco District Attorney Investigators' Association]
- 220571 [Collective Bargaining Agreement The International Brotherhood of Electrical Workers, Local 6]
- 220572 [Memorandum of Understanding International Federation of Professional and Technical Engineers, Local 21]
- 220573 [Memorandum of Understanding Laborers International Union, Local 261]
- 220574 [Memorandum of Understanding Machinists Union, Local 1414]
- 220575 [Memorandum of Understanding Municipal Attorneys Association]
- 220576 [Memorandum of Understanding Municipal Executives Association]
- 220577 [Memorandum of Understanding Operating Engineers Local Union No. 3]
- 220578 [Memorandum of Understanding Operating Engineers Local Union No. 3 Supervising Probation Officers]
- 220579 [Memorandum of Understanding San Francisco City Workers United Painters]
- 220580 [Collective Bargaining Agreement The San Francisco Sheriffs' Managers and Supervisors Association]

- 220581 [Collective Bargaining Agreement Service Employees International Union, Local 1021]
- 220582 [Memorandum of Understanding The International Union of Operating Engineers Stationary Engineers, Local 39]
- 220583 [Memorandum of Understanding Teamsters, Local 856 (Multi-Unit)]
- 220584 [Memorandum of Understanding Teamsters, Local 856: Supervising Registered Nurses]
- 220585 [Memorandum of Understanding the Transport Workers Union of America, AFL-CIO, Local 200]
- 220586 [Collective Bargaining Agreement Transport Workers Union of America, Local 250-A Automotive Service Workers (7410)]
- 220587 [Collective Bargaining Agreement Transport Workers Union of America, Local 250-A, Multi-Unit]
- 220588 [Memorandum of Understanding United Association of Journeymen and Apprentices of the Plumbing and Pipe Fitting Industry, Local 38]
- 220589 [Collective Bargaining Agreement Union of American Physicians and Dentists, Unit 17]
- 220590 [Collective Bargaining Agreement Union of American Physicians and Dentists, Unit 18]
- 220591 [Compensation for Unrepresented Employees]
- 220592 [Memorandum of Understanding Fire Fighters Union Local 798, Unit 2]
- 220593 [Memorandum of Understanding Fire Fighters Union Local 798, Unit 1]
- 220594 [Memorandum of Understanding San Francisco Police Officers Association]
- 220595 [Memorandum of Understanding Municipal Executives' Association Police]
- 220596 [Memorandum of Understanding Municipal Executives' Association Fire]
- 220597 [Letter of Agreement Committee Interns and Residents]
- 220598 [Memorandum of Understanding Citywide Amendment]

BOARD of SUPERVISORS



City Hall 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco 94102-4689 Tel. No. (415) 554-5184 Fax No. (415) 554-5163 TDD/TTY No. (415) 554-5227

MEMORANDUM

- TO: Ben Rosenfield, City Controller
- FROM: Alisa Somera, Legislative Deputy Director Board of Supervisors
- DATE: May 23, 2022

SUBJECT: LEGISLATION INTRODUCED

The Board of Supervisors' Government Audit and Oversight Committee has received the following proposed legislation, introduced by Mayor London N. Breed, on May 17, 2022:

- <u>220566</u> Memorandum of Understanding Building Inspectors' Association
- 220567 MOU Crafts Coalition
- <u>220568</u> MOU Deputy Probation Officers' Association
- <u>220569</u> Collective Bargaining Agreement Deputy Sheriffs' Association
- <u>220570</u> Collective Bargaining Agreement District Attorney Investigators' Association
- <u>220571</u> Collective Bargaining Agreement IBEW, Local 6
- 220572 MOU IFPTE, Local 21
- 220573 MOU Laborers International Union, Local 261
- 220574 MOU Machinists Union, Local 1414
- <u>220575</u> MOU Municipal Attorneys Association
- 220576 MOU Municipal Executives Association
- <u>220577</u> MOU Operating Engineers Local Union No. 3
- 220578 MOU Operating Engineers Local Union No. 3 Supervising Probation Officers
- <u>220579</u> MOU San Francisco City Workers United Painters
- <u>220580</u> Collective Bargaining Agreement Sheriffs' Managers & Supervisors Assoc.
- <u>220581</u> Collective Bargaining Agreement SEIU, Local 1021
- <u>220582</u> MOU Operating Engineers Stationary Engineers, Local 39
- 220583 MOU Teamsters, Local 856 (Multi-Unit)
- <u>220584</u> MOU Teamsters, Local 856: Supervising Registered Nurses
- <u>220585</u> MOU the Transport Workers Union of America, AFL-CIO, Local 200
- <u>220586</u> Collective Bargaining Agreement Transport Workers, Local 250-A Automotive Service Workers (7410)
- <u>220587</u> Collective Bargaining Agreement Transport Workers, Local 250-A, Multi-Unit
- <u>220588</u> MOU United Association of Journeymen and Apprentices of the Plumbing and Pipe Fitting Industry, Local 38
- 220589 Collective Bargaining Agreement American Physicians and Dentists, Unit 17
- <u>220590</u> Collective Bargaining Agreement American Physicians and Dentists, Unit 18
- 220591 Compensation for Unrepresented Employees
- <u>220592</u> MOU Fire Fighters Union Local 798, Unit 2

- <u>220593</u> MOU Fire Fighters Union Local 798, Unit 1
- <u>220594</u> MOU San Francisco Police Officers Association
- 220595 MOU Municipal Executives' Association Police
- 220596 MOU Municipal Executives' Association Fire
- 220597 Letter of Agreement Committee Interns and Residents
- <u>220598</u> MOU Citywide Amendment

These matters are being forwarded to you for a cost analysis.

Please forward your analysis to me at the Board of Supervisors, City Hall, Room 244, 1 Dr. Carlton B. Goodlett Place, San Francisco, CA 94102 or <u>alisa.somera@sfgov.org</u>.

c: Todd Rydstrom, Office of the City Controller Michelle Allersma, Office of the City Controller Carol Lu, Office of the City Controller Member, Board of Supervisors District 5



City and County of San Francisco

DEAN PRESTON

DATE:	May 26, 2022
TO:	Angela Calvillo
	Clerk of the Board of Supervisors
FROM:	Supervisor Preston
	Chairperson
RE:	Government Audit and Oversight Committee
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	COMMITTEE REPORT

Pursuant to Board Rule 4.20, as Chair of the Government Audit and Oversight Committee I have deemed the following matters to be of an urgent nature and request each be considered by the full Board on Tuesday, June 7, 2022, as Committee Reports:

- 1. <u>220607 Environment, Health Codes Requirements for Edible Food Recovery and Organic</u> <u>Waste Collection</u>
- 2. <u>220566 Building Inspectors Association</u>
- 3. <u>220567 Consolidated Crafts</u>
- 4. 220568 Deputy Probation Officers' Association
- 5. 220569 Deputy Sheriffs' Association
- 6. 220570 District Attorney Investigators' Association
- 7. 220571 International Brotherhood of Electrical Workers, Local 6
- 8. <u>220572 International Federation of Professional and Technical Engineers, Local 21</u>
- 9. <u>220573 The Laborers' International Union, Local 261</u>
- 10. 220574 Machinists Union, Local 1414
- 11. 220575 Municipal Attorneys' Association
- 12. 220576 Municipal Executives' Association
- 13. 220577 Operating Engineers, Local 3
- 14. 220578 Supervising Probation Officers
- 15. 220579 San Francisco City Workers United
- 16. 220580 San Francisco Sheriffs' Managers and Supervisors Association
- 17. 220581 Service Employees International Union, Local 1021, Miscellaneous
- 18. 220582 Stationary Engineers, Local 39
- 19. 220583 Teamsters, Local 856 (Multi-Unit)
- 20. 220584 Teamsters, Local 856 (Supervising Nurses)
- 21. 220585 Transport Workers Union 200
- 22. 220586 Transport Workers Union 250-A (7410)
- 23. 220587 Transport Workers Union 250-A (Multi)
- 24. 220588 United Association of Plumbers and Pipefitters, Local 38
- 25. 220589 Union of American Physicians and Dentists, Unit 17
- 26. 220590 Union of American Physicians and Dentists, Unit 18
- 27. 220591 Unrepresented Employees Ordinance
- 28. 220592 Amendment No. 4 to Firefighters, Local 798, Unit 2
- 29. 220593 Amendment No. 3 to Firefighters, Local 798, Unit 1

Member, Board of Supervisors District 5



City and County of San Francisco

DEAN PRESTON

- 30. 220594 Amendment No. 2 to San Francisco Police Officers Association
- 31. 220595 Amendment No. 2 to Municipal Executives' Association Police
- 32. 220596 Amendment No. 2 to Municipal Executives' Association Fire
- 33. 220597 Letter of Agreement between the City and County of San Francisco and the Committee of Interns and Residents, SEIU
- 34. 220598 Citywide Amendment to the Current Memorandums of Understanding and Collective Bargaining Agreements with Unions Identified in Appendix A

These matters will be heard at a regular Government Audit and Oversight Committee meeting on June 2, 2022, at 10:00 a.m.

tental

Dean Preston

AMENDMENT TO THE CURRENT MEMORANDUMS OF UNDERSTANDING AND COLLECTIVE BARGAINING AGREEMENTS BETWEEN THE CITY AND COUNTY OF SAN FRANCISCO AND THE UNIONS IDENTIFIED IN APPENDIX A

The City and County of San Francisco hereby agrees to providing the following additional term to the current Memorandums of Understanding ("MOU") and Collective Bargaining Agreements ("CBA") identified in Appendix A, subject to approval by the San Francisco Board of Supervisors and contingent on the acceptance of this Amendment by the Union on or before May 31, 2022:

III – PAY, HOURS AND BENEFITS

##. HOLIDAYS

Floating Holidays

<u>Notwithstanding any provision of this MOU (or CBA), employees can carry forward</u> <u>an additional 80 hours of accrued floating holidays above normal limits for fiscal</u> <u>year ending FY21-22, and may be used consistent with the rules in the successor</u> <u>MOU or CBA regarding use of such floating holidays.</u>

Holiday Compensation for Time Worked

<u>Notwithstanding any provision of this MOU (or CBA), in-lieu legal holidays earned</u> <u>in fiscal year 2021-2022 shall be carried forward to the following fiscal year, and</u> <u>may be used consistent with the rules in the successor MOU or CBA regarding use</u> <u>of such in lieu holidays.</u>

Compensatory Time for "Z" Employees for Local 21

<u>Notwithstanding any provision of this MOU to the contrary, the one hundred</u> <u>twenty hour (120) compensatory time carry forward into the 2022-2023 fiscal year</u> <u>provision for Z-designated employees shall be waived, and may be used consistent</u> <u>with rules in the successor MOU regarding use of such compensatory time.</u>

FOR THE CITY

FOR THE UNION

Date: 5/26/2022

Date:

Ardis Graham

Employee Relations Director

APPROVED AS TO FORM:

DAVID CHIU City Attorney

Date: <u>5/26/2022</u>

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Ionathan Rolnick Chief Labor Attorney



OFFICE OF THE CONTROLLER

CITY AND COUNTY OF SAN FRANCISCO

Ben Rosenfield Controller

Todd Rydstrom Deputy Controller

June 1, 2022

Ms. Angela Calvillo Clerk of the Board of Supervisors City Hall, Room 244 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102

RE: File Numbers 220566-220598: Memoranda of Understanding (MOU) between the City and County of San Francisco and various Unions representing City bargaining units

Dear Ms. Calvillo,

In accordance with Ordinance 92-94, I submit a cost analysis of 26 MOUs representing miscellaneous bargaining units, four MOU amendments for safety unions, one letter of agreement, and one Citywide amendment. The MOUs for all unions cover the period July 1, 2022 through June 30, 2024. The MOU amendments and letter of agreement cover the period July 1, 2022 through June 20, 2023. The Citywide amendment relates to carrying floating holiday balances from FY 2021-22 to FY 2022-23.

The MOUs and MOU amendments affect approximately 26,000 authorized positions with an overall salary and benefits base of approximately \$4.1 billion in FY 2022-23 and \$3.3 billion in FY 2023-24. Our analysis finds that the MOUs will result in increased costs to the City of \$213.7 million (or 5.2%) of base wage and benefit cost in FY 2022-23 and \$320.4 million (or 9.7%) of base wage and benefit cost in FY 2023-24. Approximately 60% of the increased cost is supported by the General Fund.

Our cost estimates assume that premiums, overtime, and other adjustments grow consistently with wage changes. Wage increases in FY 2023-24 could be delayed if the Joint Report projects a budget deficit greater than \$300 million. These cost estimates assume that those increases will take place as scheduled. If the increases were delayed, the estimated cost would be reduced to approximately \$231.3 million in FY 2023-24. See Attachments A and B for a detailed listing and analysis of costs for the affected MOUs.

If you have additional questions or concerns, please contact me at (415)-554-7500 or Carol Lu of my staff at (415)-554-7647.

Sincerely,

Ben Rosenfield Controller

CC:

Ardis Graham, Employee Relations Director Severin Campbell, Budget Analyst

CITY HALL • 1 DR. CARLTON B. GOODLETT PLACE • ROOM 316 • SAN FRANCISCO, CA 94102-4694 PHONE 415-554-7500 • FAX 415-554-7466

	Combined Costs for All MOUs and	Amendments	FY 2022-23	FY 2023-24
	Wages	\$	159,250,000 \$	253,814,000
	Wage-Related Fringe Benefits		36,490,000	59,965,000
	Premiums		16,665,000	5,316,000
;	Other Benefits		1,292,000	1,306,000
		MOU Total \$	213,697,000 \$	320,401,000
		% of Wage and Benefits Base	5.21%	9.66%
	Union Detail			
File Numb	er Union			
220566	San Francisco Building Inspectors' Association		FY 2022-23	FY 2023-24
	Wages	\$	500,000 \$	862,000
	Wage-Related Fringe Benefits	4	123,000	213,000
	Acting Assignment Pay		10,000	10,000
	Life Insurance		3,000	3,000
		Union Total \$	636,000 \$	1,088,000
		% of Wage and Benefits Base	5.35%	9.16%
220567	Crafts Coalition		FY 2022-23	FY 2023-24
	Wages	\$	2,465,000 \$	4,248,000
	Wage-Related Fringe Benefits		602,000	1,038,000
	Lead Worker Pay		42,000	42,000
	Dispatch Premium		26,000	27,000
·	Safety Equipment and Shoes		20,000	20,000
	Crane Certification		4,000	4,000
	Protective Equipment		3,000	3,000
	Underwater Pay		4,000	4,000
	Jackets		1,000	1,000
		Union Total \$	3,167,000 \$	5,387,000
		% of Wage and Benefits Base	5.42%	9.229
220568	San Francisco Deputy Probation Officers' Asso	ciation	FY 2022-23	FY 2023-24
	Wages	\$	746,000 \$	1,286,000
	Wage-Related Fringe Benefits		304,000	524,000
	Training Officer Premium		11,000	12,000
	Acting Assignment Pay		3,000	3,000
	Badge Retirement		1,000	1,000
		Union Total \$	1,065,000 \$	1,826,000
		% of Wage and Benefits Base	5.32%	9.139
220569	Deputy Sheriffs' Association		FY 2022-23	FY 2023-24
	Wages	\$	6,239,000 \$	10,753,000
	Wage-Related Fringe Benefits		1,996,000	3,440,000
	Longevity Pay		2,141,000	2,195,000
	POST Pay		243,000	265,000

Attachment A

Union Tota	1\$	10,619,000	\$ 16,653,000
% of Wage and Benefits Base	2	6.77%	10.62%
220570 San Francisco District Attorney Investigators' Association		FY 2022-23	FY 2023-24
Wages	\$	289,000	\$ 499,000
Wage-Related Fringe Benefits		76,000	131,000
POST Certification Premium		30,000	33,000
Union Tota	1\$	395,000	\$ 663,000
% of Wage and Benefits Base	2	5.67%	9.52%
			r
220571 International Brotherhood of Electrical Workers, Local 6		FY 2022-23	FY 2023-24
Wages	\$	2,133,000	\$ 3,676,000
Wage-Related Fringe Benefits		505,000	870,000
Job Class Equity Adjustments		794,000	1,295,000
Lead Worker Pay		43,000	43,000
Life Insurance		14,000	14,000
Severance Pay		7,000	7,000
Waste Water Premium		6,000	6,000
Height Premium		5,000	5,000
Shoes and Clothing		3,000	3,000
Underwater Pay		1,000	1,000
Correctional Facility Premium		1,000	1,000
Paid Meals		0	0
Union Tota	al \$	3,512,000	\$ 5,921,000
% of Wage and Benefits Bas	е	6.99%	11.79%

International Federation of Professional and Technical Engineers,

220572	Local 21		FY 2022-23	FY 2023-24
	Wages	\$	33,479,000 \$	57,700,000
	Wage-Related Fringe Benefits		8,336,000	14,366,000
	Job Class Equity Adjustments		4,557,000	7,615,000
	Job Class Step Adjustments		492,000	518,000
	Advanced Certification		93,000	93,000
	Lead Person Pay		45,000	45,000
	Protective Clothing		40,000	40,000
	Physician Assistant Parity		36,000	37,000
		Union Total \$	47,078,000 \$	80,414,000
		% of Wage and Benefits Base	5.91%	10.10%
220573	Laborers International Union, Local 261		FY 2022-23	FY 2023-24
	Wages	\$	4,836,000 \$	8,334,000
	Wage-Related Fringe Benefits		1,172,000	2,020,000
	Wage-Related Fringe Benefits Job Class Equity Adjustments		1,172,000 203,000	2,020,000 404,000
	5			
	Job Class Equity Adjustments		203,000	404,000
	Job Class Equity Adjustments Night Shift Premium		203,000 53,000	404,000 58,000
	Job Class Equity Adjustments Night Shift Premium Life Insurance		203,000 53,000 51,000	404,000 58,000 51,000
	Job Class Equity Adjustments Night Shift Premium Life Insurance Protective Clothing		203,000 53,000 51,000 48,000	404,000 58,000 51,000 48,000
	Job Class Equity Adjustments Night Shift Premium Life Insurance Protective Clothing Lead Worker Pay		203,000 53,000 51,000 48,000 39,000	404,000 58,000 51,000 48,000 39,000

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	· · ·	Union Total \$	6,446,000 \$	10,998,000
		% of Wage and Benefits Base	5.63%	9.61%
220574	Machinists Union, Local 1414		FY 2022-23	FY 2023-24
	Wages	\$	1,179,000 \$	2,032,000
	Wage-Related Fringe Benefits		284,000	490,000
	Job Class Equity Adjustments		192,000	199,000
	Lead Person Premium		5,000	5,000
	Heavy Equipment Premium		3,000	3,000
	Auxilliary Premium - Abolished		(28,000)	(28,000)
		Union Total \$	1,635,000 \$	2,701,000
		% of Wage and Benefits Base	5.87%	9.69%
220575	Municipal Attorney's Association		FY 2022-23	FY 2023-24
	Wages	\$	5,190,000 \$	8,946,000
	Wage-Related Fringe Benefits		1,223,000	2,107,000
	Lead Person Pay Pilot		429,000	429,000
	Professional Services Reimbursement		268,000	268,000
	Standby Pay		19,000	19,000
	Severance Pay		4,000	4,000
		Union Total \$	7,133,000 \$	11,773,000
		% of Wage and Benefits Base	5.84%	9.64%
220576	Municipal Executives Association		FY 2022-23	FY 2023-24
	Wages	\$	11,385,000 \$	19,623,000
	Wage-Related Fringe Benefits		2,714,000	4,677,000
	Long-Term Disability		145,000	291,000
	Acting Assignment Pay		114,000	125,000
	Training Expenses		50,000	50,000
	SFERS CEO Bonus		27,000	0
	Sheriffs' Retention Pay		25,000	26,000
	Uniform Allowance		11,000	3,000
	POST Premium		10,000	11,000
		Union Total \$	14,481,000 \$	24,806,000
		% of Wage and Benefits Base	5.39%	9.24%
220577	Operating Engineers, Local 3		FY 2022-23	FY 2023-24
	Wages	\$	351,000 \$	605,000
	Wage-Related Fringe Benefits		84,000	144,000
	Uniforms		12,000	12,000
		Union Total \$	447,000 \$	761,000
		% of Wage and Benefits Base	5.40%	9.20%
220578	Supervising Probation Officers		FY 2022-23	FY 2023-24
	Wages	\$	198,000 \$	342,000
	Wage-Related Fringe Benefits	· · ·	91,000	157,000
	Instructor Premium - Firearms		6,000	6,000
	Instructor Premium - Other Specialized	Training	2,000	2,000
		Union Total \$	297,000 \$	507,000
		% of Wage and Benefits Base	5.39%	9.20%
		is of trage and benefits base	5.5570	

			FV 2022 22	51/ 2022 24
	San Francisco City Workers United		FY 2022-23	FY 2023-24
	Wages	\$	552,000 \$	951,000
	Wage-Related Fringe Benefits		136,000	234,000
	Lead Person Pay		23,000	23,000
	Life Insurance		6,000	6,000
	Height Worker Pay		3,000	3,000
		Union Total \$	720,000 \$	1,217,000
		% of Wage and Benefits Base	5.50%	9.29%
)	Sheriffs' Managers & Supervisors Association		FY 2022-23	FY 2023-24
	Wages	\$	1,202,000 \$	2,071,000
	Wage-Related Fringe Benefits		508,000	875,000
	Job Class Equity Adjustments		424,000	440,000
	Uniform Allowance		16,000	16,000
		Union Total \$	2,150,000 \$	3,402,000
		% of Wage and Benefits Base	6.60%	10.45%
1	Service Employees International Union, Local 102	21	FY 2022-23	FY 2023-24
1	Wages	\$	55,291,000 \$	95,292,000
	Wage-Related Fringe Benefits	,	13,486,000	23,242,000
	Job Class Equity Adjustments		407,000	422,000
			1,190,000	1,190,000
	Longevity Pay			
	Step Adjustments		384,000	1,548,000
	Training Program		200,000	200,000
	Emergency Department Premium		196,000	206,000
	Uniform Allowance		170,000	73,000
	Radiology Technician Pay		153,000	204,000
		Union Total \$	71,477,000 \$	122,377,000
				0.0.404
		% of Wage and Benefits Base	5.46%	9.34%
82	International Union of Operating Engineers Stat	-		
2	International Union of Operating Engineers Stat	-	5.46% FY 2022-23	9.34% FY 2023-24
12	· · · · · · · · · · · · · · · · · · ·	-		
32	Wages	ionary Engineers, Local 39	FY 2022-23	FY 2023-24
32	· · · · · · · · · · · · · · · · · · ·	ionary Engineers, Local 39	FY 2022-23 4,225,000 \$	FY 2023-24 7,281,000
32	Wages Wage-Related Fringe Benefits Certification Premium	ionary Engineers, Local 39	FY 2022-23 4,225,000 \$ 1,024,000 69,000	FY 2023-24 7,281,000 1,764,000 76,000
32	Wages Wage-Related Fringe Benefits Certification Premium Uniforms	ionary Engineers, Local 39	FY 2022-23 4,225,000 \$ 1,024,000 69,000 54,000	FY 2023-24 7,281,000 1,764,000 76,000 54,000
32	Wages Wage-Related Fringe Benefits Certification Premium Uniforms Lead Person Pay	ionary Engineers, Local 39	FY 2022-23 4,225,000 \$ 1,024,000 69,000 54,000 29,000	FY 2023-24 7,281,000 1,764,000 76,000 54,000 29,000
32	Wages Wage-Related Fringe Benefits Certification Premium Uniforms Lead Person Pay Life Insurance	ionary Engineers, Local 39	FY 2022-23 4,225,000 \$ 1,024,000 69,000 54,000 29,000 27,000	FY 2023-24 7,281,000 1,764,000 76,000 54,000 29,000 27,000
82	Wages Wage-Related Fringe Benefits Certification Premium Uniforms Lead Person Pay Life Insurance Correctional Facility Premium	ionary Engineers, Local 39	FY 2022-23 4,225,000 \$ 1,024,000 69,000 54,000 29,000 27,000 12,000	FY 2023-24 7,281,000 1,764,000 76,000 54,000 29,000 27,000 12,000
32	Wages Wage-Related Fringe Benefits Certification Premium Uniforms Lead Person Pay Life Insurance Correctional Facility Premium City Distribution Division Premium	ionary Engineers, Local 39	FY 2022-23 4,225,000 \$ 1,024,000 69,000 54,000 29,000 27,000 12,000 12,000	FY 2023-24 7,281,000 1,764,000 76,000 54,000 29,000 27,000 12,000 12,000
82	Wages Wage-Related Fringe Benefits Certification Premium Uniforms Lead Person Pay Life Insurance Correctional Facility Premium City Distribution Division Premium Cable Maintenance Mechanic Premium	ionary Engineers, Local 39	FY 2022-23 4,225,000 \$ 1,024,000 69,000 54,000 29,000 27,000 12,000 12,000 1,000	FY 2023-24 7,281,000 1,764,000 76,000 54,000 29,000 27,000 12,000 12,000 1,000
32	Wages Wage-Related Fringe Benefits Certification Premium Uniforms Lead Person Pay Life Insurance Correctional Facility Premium City Distribution Division Premium	ionary Engineers, Local 39 \$	FY 2022-23 4,225,000 \$ 1,024,000 69,000 54,000 29,000 27,000 12,000 12,000 12,000 0	FY 2023-24 7,281,000 1,764,000 54,000 29,000 27,000 12,000 12,000 12,000 0
82	Wages Wage-Related Fringe Benefits Certification Premium Uniforms Lead Person Pay Life Insurance Correctional Facility Premium City Distribution Division Premium Cable Maintenance Mechanic Premium	ionary Engineers, Local 39 \$ Union Total \$	FY 2022-23 4,225,000 1,024,000 69,000 54,000 29,000 27,000 12,000 12,000 1,000 0 5,453,000	FY 2023-24 7,281,000 1,764,000 54,000 29,000 27,000 12,000 12,000 1,000 0 9,256,000
32	Wages Wage-Related Fringe Benefits Certification Premium Uniforms Lead Person Pay Life Insurance Correctional Facility Premium City Distribution Division Premium Cable Maintenance Mechanic Premium	ionary Engineers, Local 39 \$	FY 2022-23 4,225,000 \$ 1,024,000 69,000 54,000 29,000 27,000 12,000 12,000 12,000 0	FY 2023-24 7,281,000 1,764,000 54,000 29,000 27,000 12,000 12,000 12,000 0
	Wages Wage-Related Fringe Benefits Certification Premium Uniforms Lead Person Pay Life Insurance Correctional Facility Premium City Distribution Division Premium Cable Maintenance Mechanic Premium	ionary Engineers, Local 39 \$ Union Total \$	FY 2022-23 4,225,000 1,024,000 69,000 54,000 29,000 27,000 12,000 12,000 1,000 0 5,453,000	FY 2023-24 7,281,000 1,764,000 54,000 29,000 27,000 12,000 12,000 1,000 0 9,256,000
	Wages Wage-Related Fringe Benefits Certification Premium Uniforms Lead Person Pay Life Insurance Correctional Facility Premium City Distribution Division Premium Cable Maintenance Mechanic Premium Diver Premium	ionary Engineers, Local 39 \$ Union Total \$	FY 2022-23 4,225,000 \$ 1,024,000 69,000 54,000 29,000 27,000 12,000 12,000 5,453,000 \$ 5,453,000 \$	FY 2023-24 7,281,000 1,764,000 54,000 29,000 27,000 12,000 12,000 12,000 0 9,256,000 9,26%
	Wages Wage-Related Fringe Benefits Certification Premium Uniforms Lead Person Pay Life Insurance Correctional Facility Premium City Distribution Division Premium City Distribution Division Premium Cable Maintenance Mechanic Premium Diver Premium	ionary Engineers, Local 39 \$ Union Total % of Wage and Benefits Base	FY 2022-23 4,225,000 \$ 1,024,000 - 69,000 - 54,000 - 29,000 - 27,000 - 12,000 - 1,000 - 5,453,000 \$ 5,455% -	FY 2023-24 7,281,000 1,764,000 54,000 29,000 27,000 12,000 12,000 12,000 9,256,000 9,26% FY 2023-24
	Wages Wage-Related Fringe Benefits Certification Premium Uniforms Lead Person Pay Life Insurance Correctional Facility Premium City Distribution Division Premium Cable Maintenance Mechanic Premium Diver Premium Mages	ionary Engineers, Local 39 \$ Union Total % of Wage and Benefits Base	FY 2022-23 4,225,000 \$ 1,024,000 - 69,000 - 54,000 - 29,000 - 27,000 - 12,000 - 12,000 - 5,453,000 \$ 5,453,000 \$ FY 2022-23 - 560,000 \$	FY 2023-24 7,281,000 1,764,000 54,000 29,000 27,000 12,000 12,000 12,000 9,256,000 9,26% FY 2023-24 965,000
82	Wages Wage-Related Fringe Benefits Certification Premium Uniforms Lead Person Pay Life Insurance Correctional Facility Premium City Distribution Division Premium Cable Maintenance Mechanic Premium Diver Premium Ver Premium Wages Wage-Related Fringe Benefits	ionary Engineers, Local 39 \$ Union Total % of Wage and Benefits Base	FY 2022-23 4,225,000 \$ 1,024,000 - 69,000 - 54,000 - 29,000 - 27,000 - 12,000 - 12,000 - 5,453,000 \$ 5,453,000 \$ FY 2022-23 - 560,000 \$ 154,000 -	FY 2023-24 7,281,000 1,764,000 54,000 29,000 27,000 12,000 12,000 12,000 9,256,000 9,256,000 9,26% FY 2023-24 965,000

	Safety Glasses		1,000		1,000
	Field Training Officer Pay		1,000		1,000
	Lead Person Pay for 7444		. 0		0
		Union Total \$	793,000	\$	1,311,000
		% of Wage and Benefits Base	5.83%	•	9.64%
220584	Teamsters Local 856: Supervising Registered N	Ircoc	FY 2022-23		FY 2023-24
220304	Wages	\$	1,678,000	¢	2,892,000
	Wage-Related Fringe Benefits	4	386,000	Ψ	666,000
	Standby and On-Call Pay		136,000		148,000
		Union Total \$	2,200,000	Ś	3,706,000
		% of Wage and Benefits Base	5.59%	Ψ	9.42%
	• • •	70 Of Wage and benefits base	0.0070		J.4270
220585	Transport Workers Union of America, Local 200)	FY 2022-23		FY 2023-24
	Wages	\$	204,000	\$	351,000
	Wage-Related Fringe Benefits		49,000		85,000
	. ·	Union Total \$	253,000	\$	436,000
		% of Wage and Benefits Base	5.25%		9.04%
220586	Transport Workers Union of America, Local 250)-A (7410)	FY 2022-23		FY 2023-24
	Wages	\$	252,000	\$	434,000
	Wage-Related Fringe Benefits		58,000		100,000
	Step Adjustments		16,000		32,000
	Uniform Allowance		6,000		6,000
	Lead Person Premium		0		0
		Union Total \$	332,000	\$	572,000
		% of Wage and Benefits Base	5.63%		9.69%
220587	Transport Workers Union of America, Local 250)-A (Multi-Unit)	FY 2022-23		FY 2023-24
				\$	1,135,000
		\$	659,000		1,133,000
	Wages	\$	659,000 165,000	Ŧ	285,000
	Wages Wage-Related Fringe Benefits	\$	659,000 165,000 15,000	¥	285,000
	Wages	\$	165,000	Ŧ	
	Wages Wage-Related Fringe Benefits Lead Person Pay	\$ Union Total \$	165,000 15,000	\$	285,000 15,000
	Wages Wage-Related Fringe Benefits Lead Person Pay		165,000 15,000 5,000		285,000 15,000 5,000
220588	Wages Wage-Related Fringe Benefits Lead Person Pay Life Insurance	Union Total \$ % of Wage and Benefits Base	165,000 15,000 5,000 844,000		285,000 15,000 5,000 1,440,000
220588	Wages Wage-Related Fringe Benefits Lead Person Pay Life Insurance United Association of Journeymen and Apprent	Union Total \$ % of Wage and Benefits Base	165,000 15,000 <u>5,000</u> 844,000 <i>5.38%</i>		285,000 15,000 5,000 1,440,000 <i>9.17%</i>
220588	Wages Wage-Related Fringe Benefits Lead Person Pay Life Insurance United Association of Journeymen and Apprent Industry, Local 38	Union Total \$ % of Wage and Benefits Base tices - Plumbing and Fitting	165,000 15,000 844,000 <i>5.38%</i> FY 2022-23	\$	285,000 15,000 5,000 1,440,000 9.17% FY 2023-24
220588	Wages Wage-Related Fringe Benefits Lead Person Pay Life Insurance United Association of Journeymen and Apprent Industry, Local 38 Wages	Union Total \$ % of Wage and Benefits Base	165,000 15,000 <u>5,000</u> 844,000 <i>5.38%</i>	\$	285,000 15,000 5,000 1,440,000 <i>9.17%</i>
220588	Wages Wage-Related Fringe Benefits Lead Person Pay Life Insurance United Association of Journeymen and Apprent Industry, Local 38 Wages Wage-Related Fringe Benefits	Union Total \$ % of Wage and Benefits Base tices - Plumbing and Fitting	165,000 15,000 844,000 <i>5.38%</i> FY 2022-23 2,095,000	\$	285,000 15,000 5,000 1,440,000 9.17% FY 2023-24 3,611,000
220588	Wages Wage-Related Fringe Benefits Lead Person Pay Life Insurance United Association of Journeymen and Apprent Industry, Local 38 Wages	Union Total \$ % of Wage and Benefits Base tices - Plumbing and Fitting	165,000 15,000 844,000 <i>5.38%</i> FY 2022-23 2,095,000 500,000	\$	285,000 15,000 1,440,000 9.17% FY 2023-24 3,611,000 861,000
220588	Wages Wage-Related Fringe Benefits Lead Person Pay Life Insurance United Association of Journeymen and Apprent Industry, Local 38 Wages Wage-Related Fringe Benefits Job Class Equity Adjustments	Union Total \$ % of Wage and Benefits Base tices - Plumbing and Fitting	165,000 15,000 844,000 <i>5.38%</i> FY 2022-23 2,095,000 500,000 494,000	\$	285,000 15,000 5,000 1,440,000 9.17% FY 2023-24 3,611,000 861,000 1,040,000
220588	Wages Wage-Related Fringe Benefits Lead Person Pay Life Insurance United Association of Journeymen and Apprent Industry, Local 38 Wages Wage-Related Fringe Benefits Job Class Equity Adjustments Lead Person Pay	Union Total \$ % of Wage and Benefits Base tices - Plumbing and Fitting	165,000 15,000 844,000 <i>5.38%</i> FY 2022-23 2,095,000 500,000 494,000 36,000	\$	285,000 15,000 5,000 1,440,000 9.17% FY 2023-24 3,611,000 861,000 1,040,000 36,000
220588	Wages Wage-Related Fringe Benefits Lead Person Pay Life Insurance United Association of Journeymen and Apprent Industry, Local 38 Wages Wage-Related Fringe Benefits Job Class Equity Adjustments Lead Person Pay	Union Total \$ % of Wage and Benefits Base tices - Plumbing and Fitting \$	165,000 15,000 844,000 5.38% FY 2022-23 2,095,000 500,000 494,000 36,000 14,000	\$	285,000 15,000 5,000 1,440,000 9.17% FY 2023-24 3,611,000 861,000 1,040,000 36,000 14,000
	Wages Wage-Related Fringe Benefits Lead Person Pay Life Insurance United Association of Journeymen and Apprent Industry, Local 38 Wages Wage-Related Fringe Benefits Job Class Equity Adjustments Lead Person Pay	Union Total \$ % of Wage and Benefits Base tices - Plumbing and Fitting \$ Union Total \$	165,000 15,000 844,000 5.38% FY 2022-23 2,095,000 500,000 494,000 36,000 14,000 3,139,000	\$	285,000 15,000 5,000 1,440,000 9.17% FY 2023-24 3,611,000 861,000 1,040,000 36,000 14,000 5,562,000
220589/	Wages Wage-Related Fringe Benefits Lead Person Pay Life Insurance United Association of Journeymen and Apprent Industry, Local 38 Wages Wage-Related Fringe Benefits Job Class Equity Adjustments Lead Person Pay Uniforms	Union Total \$ % of Wage and Benefits Base tices - Plumbing and Fitting \$ Union Total \$	165,000 15,000 844,000 5.38% FY 2022-23 2,095,000 500,000 494,000 36,000 14,000 3,139,000	\$	285,000 15,000 5,000 1,440,000 9.17% FY 2023-24 3,611,000 861,000 1,040,000 36,000 14,000 5,562,000
	Wages Wage-Related Fringe Benefits Lead Person Pay Life Insurance United Association of Journeymen and Apprent Industry, Local 38 Wages Wage-Related Fringe Benefits Job Class Equity Adjustments Lead Person Pay	Union Total \$ % of Wage and Benefits Base tices - Plumbing and Fitting \$ Union Total \$	165,000 15,000 844,000 <i>5.38%</i> FY 2022-23 2,095,000 500,000 494,000 36,000 14,000 3,139,000 <i>6.35%</i>	\$ \$	285,000 15,000 5,000 1,440,000 9,17% FY 2023-24 3,611,000 861,000 1,040,000 36,000 14,000 5,562,000 11,25%
220589/	Wages Wage-Related Fringe Benefits Lead Person Pay Life Insurance United Association of Journeymen and Apprent Industry, Local 38 Wages Wage-Related Fringe Benefits Job Class Equity Adjustments Lead Person Pay Uniforms	Union Total \$ % of Wage and Benefits Base tices - Plumbing and Fitting \$ Union Total \$ % of Wage and Benefits Base	165,000 15,000 844,000 5.38% FY 2022-23 2,095,000 500,000 494,000 36,000 14,000 3,139,000 6.35%	\$ \$	285,000 15,000 5,000 1,440,000 9.17% FY 2023-24 3,611,000 861,000 1,040,000 36,000 14,000 5,562,000 11.25% FY 2023-24

	Acting Assignment Pay Equipment - Loupes		24,000 18,000	25,000 18,000
		Union Total		
		% of Wage and Benefits Base	5.34%	9.11%
220591	Unrepresented Employees		FY 2022-23	FY 2023-24
	Wages	\$	463,000 \$	798,000
	Wage-Related Fringe_Benefits		110,000	189,000
		Union Total \$	573,000 \$	987,000
		% of Wage and Benefits Base	5.25%	9.05%
220592/				
220593	Fire Fighters Union Local 798	· · · · · · · · · · · · · · · · · · ·	FY 2022-23	
	Wages	\$	6,449,000	
	Wage-Related Fringe Benefits		1,082,000	
		Union Total S	5 7,531,000	i
		% of Wage and Benefits Base	2.00%	
220594	San Francisco Police Officers Association		FY 2022-23	
	Wages	\$	3,397,000	
	Wage-Related Fringe Benefits		594,000	
	Retention Pay		11,335,000	
	Step Adjustments		1,837,000	
		Union Total	5 17,163,000	
		% of Wage and Benefits Base	4.30%	
220595	Municipal Executives' Association - Police	· · ·	FY 2022-23	
	Wages	4	43,000	
	Wage-Related Fringe Benefits		8,000	
	Retention Pay		144,000	
		Union Total	\$ 195,000	
		% of Wage and Benefits Base	3.85%	
220596	Municipal Executives' Association - Fire		FY 2022-23	1
	Wages	4	60,000	
	Wage-Related Fringe Benefits		12,000	
		Union Total S	5 72,000	
		% of Wage and Benefits Base	2.00%	
220597	Committee Interns and Residents		FY 2022-23	FY 2023-24
	N/A			
		Union Total		
		% of Wage and Benefits Base	0.0%	0.0%
220598	Citywide Amendment		FY 2021-22	
	Floating and In-Lieu Holiday Balance Car	ryforward	5 0	
		Total S	5 0	

Note: The provisions listed above are only those that entail a cost to the City. If a provision above shows no cost, it has an estimated cost of less than \$500.

Attachment B

In accordance with Ordinance 92-94, I submit a cost analysis of 26 MOUs, one Letter of Agreement, and six MOU amendments between the City and County of San Francisco and various Unions representing employee bargaining units. The attached analysis reviews the MOUs and the amendments listed below:

220566 – Building Inspectors' Association

220567 - Crafts Coalition

220568 – Deputy Probation Officers' Association

220569 – Deputy Sheriffs' Association

220570 – District Attorney Investigators' Association

220571 – IBEW, Local 6

220572 – IFPTE, Local 21

220573 – Laborers International Union, Local 261

220574 - Machinists Union, Local 1414

220575 – Municipal Attorneys Association

220576 – Municipal Executives Association

220577 – Operating Engineers Local Union No. 3

220578 – Operating Engineers Local Union No. 3 Supervising Probation Officers

220579 – San Francisco City Workers United Painters

220580 – Sheriffs' Managers & Supervisors Association

220581 - SEIU, Local 1021

220582 – Operating Engineers Stationary Engineers, Local 39

220583 – Teamsters, Local 856 (Multi-Unit)

220584 – Teamsters, Local 856: Supervising Registered Nurses

220585 – Transport Workers Union of America, AFL-CIO, Local 200

220586 – Transport Workers, Local 250-A Automotive Service Workers (7410)

220587 – Transport Workers, Local 250-A Multi-Unit

220588 – United Association of Journeymen and Apprentices of the Plumbing and Pipe Fitting Industry, Local 38

220589 - Union of American Physicians and Dentists, Unit 17

220590 - Union of American Physicians and Dentists, Unit 18

220591 – Unrepresented Employees

220592 – Fire Fighters Union Local 798, Unit 2

220593 – Fire Fighters Union Local 798, Unit 1

220594 – San Francisco Police Officers Association

220595 - Municipal Executives' Association - Police

220596 – Municipal Executives' Association - Fire

220597 – Committee Interns and Residents

220598 – Citywide Amendment

The MOUs and MOU amendments affect approximately 26,000 authorized positions with an overall salary and benefits base of approximately \$4.1 billion in FY 2022-23 and \$3.3 billion in FY 2023-24. Our analysis finds that the MOUs will result in increased costs to the City of \$213.7 million (or 5.2%) of base wage and benefit cost in FY 2022-23 and \$320.4 million (or 9.7%) of base wage and benefit cost in FY 2022-24. Approximately 60% of the increased cost is supported by the General Fund.

Our cost estimates assume that premiums, overtime, and other adjustments grow consistently with wage changes. Wage increases in FY 2023-24 could be delayed if the Joint Report projects a budget deficit greater than \$300 million. These cost estimates assume that those increases will take place as scheduled. If the increases were delayed, the estimated cost would be reduced to approximately \$231.3 million in FY 2023-24. See Attachments A and B for a detailed listing and analysis of costs for the affected MOUs.

The MOUs share the following key provisions:

- Citywide Wage Increases. With the exception of the four Safety Unions, the MOUs increase base wages by 5.25% on July 1, 2022; 2.50% on July 1, 2023; and 2.25% on January 6, 2024. As noted above, the increases in fiscal year 2023-24 could be delayed by six months if the Joint Report projects a budget deficit of greater than \$300 million. The amendments for the Fire Fighters and Police Officers Association MOUs increase wages 2.00% and 1.00%, respectively, on July 1, 2022.
- Job Class Equity Adjustments. Six MOUs contain provisions to adjust pay scales for select job classes to align with similar job classes within the City or with local employers.

Overall, 92% of the total cost increase is attributable to citywide wage increases and job class equity adjustment increases. In addition, most of the MOUs contain provisions to add or change premium pay for certain skills and certifications.

The MOUs are discussed in more detail below.

File Number 220566 – Building Inspectors' Association

The MOU affects 62 authorized positions with a base salary of \$8.9 million and an overall pay and benefits base of about \$11.9 million. We project the MOU will increase costs to the City by \$0.6 million in FY 2022-23 and \$1.1 million in FY 2023-24. About 98% of the total cost increase is attributable to the citywide wage increases in each year of the agreement. There are small costs associated with an increase in acting assignment and a life insurance provision.

File Number 220567 – Crafts Coalition

The MOU affects 413 authorized positions with a base salary of \$43.3 million and an overall pay and benefits base of about \$58.2 million We project the MOU will increase costs to the City by \$3.2 million in FY 2022-23 and \$5.4 million in FY 2023-24. About 97% of the total cost increase is attributable to the citywide wage increases in each year of the agreement. The remainder of the costs is mostly due to increases in lead worker pay and the dispatch premium as well as various safety equipment.

File Number 220568 – Deputy Probation Officers' Association

The MOU affects 116 authorized positions with a base salary of \$14.0 million and an overall pay and benefits base of about \$20.0 million. We project the MOU will increase costs to the City by \$1.1 million in FY 2022-23 and \$1.8 million in FY 2023-24. About 99% of the total cost increase is attributable to the citywide wage increases in each year of the agreement. There are small costs associated with increases in the training premium and acting assignment pay.

File Number 220569 – Deputy Sheriffs' Association

The MOU affects 725 authorized positions with a base salary of \$88.4 million and an overall pay and benefits base of about \$156.9 million. We project the MOU will increase costs to the City by \$10.6 million in FY 2022-23 and \$16.7 million in FY 2023-24. About 78% of the total cost increase is attributable to the citywide wage increases in each year of the agreement. The remainder of the costs is due to an increase in longevity and POST pay.

File Number 220570 – District Attorney Investigators' Association

The MOU affects 36 authorized positions with a base salary of \$5.2 million and an overall pay and benefits base of about \$7.0 million We project the MOU will increase costs to the City by \$0.4 million in FY 2022-23 and \$0.7 million in FY 2023-24. About 92% of the total cost increase is attributable to the citywide wage increases in each year of the agreement. The remainder of the costs is due to an increase in the POST certification premium.

File Number 220571 – International Brotherhood of Electrical Workers, Local 6

The MOU affects 837 authorized positions with a base salary of \$100.9 million and an overall pay and benefits base of about \$140.4 million We project the MOU will increase costs to the City by \$3.5 million in FY 2022-23 and \$5.9 million in FY 2023-24. About 75% of the total cost increase is attributable to the citywide wage increases in each year of the agreement. About 23% of the total cost increase is due to equity adjustments in certain job classes. The remainder of the cost is due to increases in various premiums and life insurance.

File Number 220572 – International Federation of Professional and Technical Engineers, Local 21

The MOU affects 4,705 authorized positions with a base salary of \$629.0 million and an overall pay and benefits base of about \$796.5 million. We project the MOU will increase costs to the City by \$47.1 million in FY 2022-23 and \$80.4 million in FY 2023-24. About 89% of the total cost increase is attributable to the citywide wage increases in each year of the agreement. The remainder of the cost is due almost entirely to equity adjustments and extended steps in certain job classes.

File Number 220573 – Laborers International Union, Local 261

The MOU affects 1,303 authorized positions with a base salary of \$85.7 million and an overall pay and benefits base of about \$114.4 million. We project the MOU will increase costs to the City by \$6.4 million in FY 2022-23 and \$11.0 million in FY 2023-24. About 93% of the total cost increase is attributable to the citywide wage increases in each year of the agreement. The remainder of the cost is due to increases in various premiums and life insurance.

File Number 220574 – Machinists Union, Local 1414

The MOU affects 465 authorized positions with a base salary of \$49.6 million and an overall pay and benefits base of about \$70.1 million. We project the MOU will increase costs to the City by \$1.6 million in FY 2022-23 and \$2.7 million in FY 2023-24. About 89% of the total cost increase is attributable to the citywide wage increases in each year of the agreement. The remainder of the cost is due almost entirely to equity adjustments in certain job classes. In addition, there is a small savings from abolishing the auxiliary premium.

File Number 220575 – Municipal Attorneys Association

The MOU affects 428 authorized positions with a base salary of \$98.1 million and an overall pay and benefits base of about \$122.2 million. We project the MOU will increase costs to the City by \$7.1 million in FY 2022-23 and \$11.8 million in FY 2023-24. About 90% of the total cost increase is attributable to the citywide wage increases in each year of the agreement. The remainder of the cost is mostly due to a pilot on a lead person pay premium and reimbursement for professional services.

File Number 220576 – Municipal Executives Association

The MOU affects 1,354 authorized positions with a base salary of \$240.8 million and an overall pay and benefits base of about \$298.5 million. We project the MOU will increase costs to the City by \$14.5 million in FY 2022-23 and \$24.8 million in FY 2023-24. About 97% of the total cost increase is attributable to the citywide wage increases in each year of the agreement. The remainder of the cost is mostly due to increases in long-term disability insurance, acting assignment pay, and training expenses. There is also a one-time bonus for the CEO of SFERS.

File Number 220577 – Operating Engineers Local Union No. 3

The MOU affects 50 authorized positions with a base salary of \$6.0 million and an overall pay and benefits base of about \$8.3 million. We project the MOU will increase costs to the City by \$0.5 million in FY 2022-23 and \$0.8 million in FY 2023-24. About 97% of the total cost increase is attributable to the citywide wage increases in each year of the agreement. The remainder of the increase is due to an increase in the uniform allowance.

File Number 220578 – Operating Engineers Local Union No. 3 Supervising Probation Officers

The MOU affects 28 authorized positions with a base salary of \$3.8 million and an overall pay and benefits base of about \$5.5 million. We project the MOU will increase costs to the City by \$0.3 million in FY 2022-23 and \$0.5 million in FY 2023-24. About 97% of the total cost increase is attributable to the citywide wage increases in each year of the agreement. The remainder of the cost is due to increases in instructor premiums.

File Number 220579 - San Francisco City Workers United - Painters

The MOU affects 100 authorized positions with a base salary of \$10.0 million and an overall pay and benefits base of about \$13.1 million. We project the MOU will increase costs to the City by \$0.7 million in FY 2022-23 and \$1.2 million in FY 2023-24. About 96% of the total cost increase is attributable to the citywide wage increases in each year of the agreement. The remainder of the cost is mostly due to an increase in lead person pay.

File Number 220580 - Sheriffs' Managers & Supervisors Association

The MOU affects 108 authorized positions with a base salary of \$17.0 million and an overall pay and benefits base of about \$32.6 million We project the MOU will increase costs to the City by \$2.2 million in FY 2022-23 and \$3.4 million in FY 2023-24. About 80% of the total cost increase is

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attributable to the citywide wage increases in each year of the agreement. Most of the remaining cost is due to equity adjustments in certain job classes.

File Number 220581 – Service Employees International Union, Local 1021

The MOU affects 11,625 authorized positions with a base salary of \$1,038.7 million and an overall pay and benefits base of about \$1,391.0 million We project the MOU will increase costs to the City by \$71.5 million in FY 2022-23 and \$122.4 million in FY 2023-24. About 96% of the total cost increase is attributable to the citywide wage increases in each year of the agreement. The reminder of the cost is mostly due to step and equity adjustments for certain job classes and increases premiums.

File Number 220582 – Operating Engineers Stationary Engineers, Local 39

The MOU affects 613 authorized positions with a base salary of \$72.3 million and an overall pay and benefits base of about \$100.0 million We project the MOU will increase costs to the City by \$5.5 million in FY 2022-23 and \$9.3 million in FY 2023-24. About 96% of the total cost increase is attributable to the citywide wage increases in each year of the agreement. The remainder of the cost is due to increases in various premiums, life insurance, and uniform allowance.

File Number 220583 – Teamsters, Local 856 (Multi-Unit)

The MOU affects 89 authorized positions with a base salary of \$10.1 million and an overall pay and benefits base of about \$13.6 million We project the MOU will increase costs to the City by \$0.8 million in FY 2022-23 and \$1.3 million in FY 2023-24. About 90% of the total cost increase is attributable to the citywide wage increases in each year of the agreement. The remainder of the cost is mostly due to an increase in the number of floating holidays and an increase in various premiums.

File Number 220584 – Teamsters, Local 856: Supervising Registered Nurses

The MOU affects 119 authorized positions with a base salary of \$28.4 million and an overall pay and benefits base of about \$39.3 million We project the MOU will increase costs to the City by \$2.2 million in FY 2022-23 and \$3.7 million in FY 2023-24. About 94% of the total cost increase is attributable to the citywide wage increases in each year of the agreement. The remainder of the cost is due to an increase in standby and on-call pay.

File Number 220585 – Transport Workers Union of America, AFL-CIO, Local 200

The MOU affects 372 authorized positions with a base salary of \$44.1 million and an overall pay and benefits base of about \$61.9 million. We project the MOU will increase costs to the City by \$0.3 million in FY 2022-23 and \$0.4 million in FY 2023-24. One hundred percent of the total cost increase is attributable to the citywide wage increases in each year of the agreement.

File Number 220586 – Transport Workers, Local 250-A Automotive Service Workers (7410)

The MOU affects 133 authorized positions with a base salary of \$10.6 million and an overall pay and benefits base of about \$16.0 million We project the MOU will increase costs to the City by \$0.3 million in FY 2022-23 and \$0.6 million in FY 2023-24. About 93% of the total cost increase is attributable to the citywide wage increases in each year of the agreement. The remainder of the cost is due to an increase in the number of steps and an increase in the uniform allowance.

File Number 220587 – Transport Workers, Local 250-A Multi-Unit

The MOU affects 98 authorized positions with a base salary of \$12.5 million and an overall pay and benefits base of about \$15.7 million. We project the MOU will increase costs to the City by \$0.8 million in FY 2022-23 and \$1.4 million in FY 2023-24. About 98% of the total cost increase is attributable to the citywide wage increases in each year of the agreement. The remainder of the cost is due to an increase in lead person pay and the provision of life insurance.

File Number 220588 – United Association of Journeymen and Apprentices of the Plumbing and Pipe Fitting Industry, Local 38

The MOU affects 268 authorized positions with a base salary of \$33.9 million and an overall pay and benefits base of about \$49.4 million We project the MOU will increase costs to the City by \$3.1 million in FY 2022-23 and \$5.6 million in FY 2023-24. About 83% of the total cost increase is attributable to the citywide wage increases in each year of the agreement. Most of the remaining cost is due to an equity pay adjustment to all job classes in the union.

File Number 220589/220590 – American Physicians and Dentists, Unit 17 and Unit 18

The MOU affects 187 authorized positions with a base salary of \$56.5 million and an overall pay and benefits base of about \$72.9 million. We project the MOU will increase costs to the City by \$3.9 million in FY 2022-23 and \$6.6 million in FY 2023-24. About 98% of the total cost increase is attributable to the citywide wage increases in each year of the agreement. The remainder of the cost is mostly due to extended steps in certain job classes and an increase in acting assignment pay.

File Number 220591 – Unrepresented Employees

The MOU affects 60 authorized positions with a base salary of \$8.8 million and an overall pay and benefits base of about \$10.9 million We project the MOU will increase costs to the City by \$0.6 million in FY 2022-23 and \$1.0 million in FY 2023-24. One hundred percent of the total cost increase is attributable to the citywide wage increases in each year of the agreement.

File Number 220592/220593 – Fire Fighters Union Local 798, Units 1 and 2

The MOU affects 1,723 authorized positions with a base salary of \$240.0 million and an overall pay and benefits base of about \$376.5 million. We project the MOU will increase costs to the City by \$7.5 million in FY 2022-23. One hundred percent of the total cost increase is attributable to a wage increase occurring one year earlier than was planned in the current MOU.

File Number 220594 – San Francisco Police Officers Association

The MOU affects 2,149 authorized positions with a base salary of \$302.7 million and an overall pay and benefits base of about \$399.1 million. We project the MOU will increase costs to the City \$17.2 million in FY 2022-23. About 23% of the total cost increase is attributable to a wage increase occurring one year earlier than was planned in the current MOU. The remainder of the cost is due to increases to retention pay occurring one year earlier than was planned and adjustment to the step structure.

File Number 220595 – Municipal Executives' Association – Police

The MOU affects 15 authorized positions with a base salary of \$4.1 million and an overall pay and benefits base of about \$5.1 million. About 26% of the total cost increase is attributable to a wage increase occurring one year earlier than was planned in the current MOU. The remainder of the cost is due to increases in retention pay occurring one year earlier than was planned in the current MOU.

File Number 220596 - Municipal Executives' Association - Fire

The MOU affects 10 authorized positions with a base salary of \$2.7 million and an overall pay and benefits base of about \$3.6 million. One hundred percent of the total cost increase is attributable to a wage increase occurring one year earlier than was planned in the current MOU.

File Number 220597 – Committee Interns and Residents

There are not costs associated with this letter of agreement.

File Number 220598 – Citywide Amendment

The Citywide MOU amendment allows for floating and in-lieu holiday balances to be carried forward into the following fiscal year. Although this is not expected to increase costs to the City in the current term of the MOUs, it could potentially increase costs in future fiscal years.

From:	Menard, Nicolas (BUD)
To:	Major, Erica (BOS)
Cc:	Rose, Harvey (BUD); Campbell, Severin (BOS); Guma, Amanda (BOS); Perkinson, Jessica (BOS); Somera, Alisa (BOS); Goncher, Dan (BUD)
Subject:	Re: Final Agenda for 06/02/2022 GAO
Date:	Thursday, May 26, 2022 5:15:16 PM
Attachments:	2022.06.02 - GAO Agenda FINAL.pdf

Thank you, Erica. We are not reporting on any items for next week's GAO meeting.

On May 26, 2022, at 3:49 PM, Major, Erica (BOS) <erica.major@sfgov.org> wrote:

Please find the final agenda for next week's GAO meeting. Please submit the required reports for inclusion to the files.

ERICA MAJOR

Assistant Clerk

Board of Supervisors 1 Dr. Carlton B. Goodlett Place, City Hall, Room 244 San Francisco, CA 94102 Phone: (415) 554-4441 | Fax: (415) 554-5163 <u>Erica.Major@sfgov.org</u> | <u>www.sfbos.org</u>

(VIRTUAL APPOINTMENTS) To schedule a "virtual" meeting with me (on Microsoft Teams), please ask and I can answer your questions in real time.

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