





WHAT?

The Dogpatch & NW Potrero Hill Green Benefit District asks the SF Board of Supervisors to amend the GBD Management Plan to merge the Maintenance and Capital spending categories, allowing the GBD to better allocate funds to meet the objectives of the organization and its stakeholders.



WHY?

After 7 years, the GBD has a lot to take care of:

- + 20 Completed capital projects
- + 36,800 sq.ft. of new parks and greenspaces
- + 19,200 sq.ft. of concrete now permeable planted area
- + 5,800 sq.ft. of paths and temporary sidewalks
- + Workout equipment, Alley string lights, Plazas, Scooter & bike parking hub, Dog relief station, etc.
- + Maintenance of 7 blocks of Public Works projects - sidewalk gardens, street trees

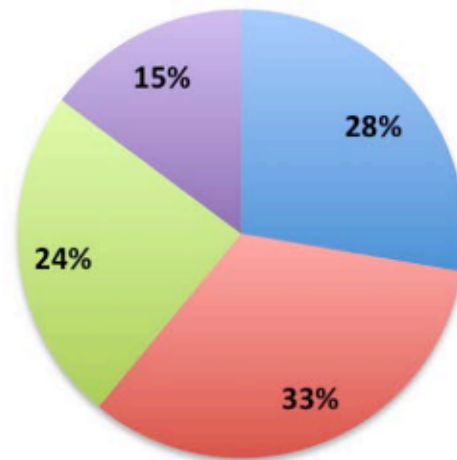
An aerial photograph of a city street. In the top right, a blue bridge spans the street with several cars driving on it. Below the bridge, cars are parked and driving on the main road. To the left of the road is a dense line of green trees and bushes. In the bottom left, a multi-story building is partially visible. The bottom of the image shows a parking lot with several cars parked in rows. A semi-transparent white box containing text is overlaid on the right side of the image.

HOW?

The Change is reasonable and allowable:

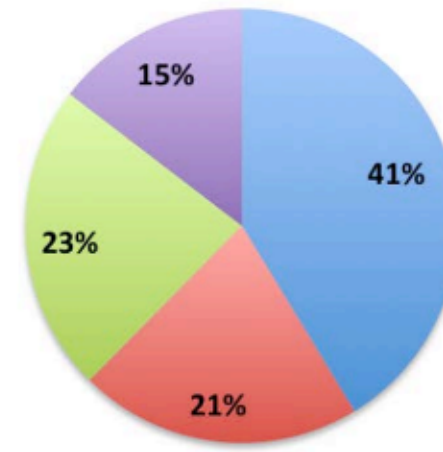
- All other guidelines and restrictions remain in place.
- The other spending categories mandated by the Management Plan will retain their original percentages.
- The proposed merged Capital & Maintenance category will be subject to the same restrictions as its original component categories.
- This change has been reviewed & approved by the original author of the GBD Engineer's Report and the City Attorney.

Original vs proposed allocations

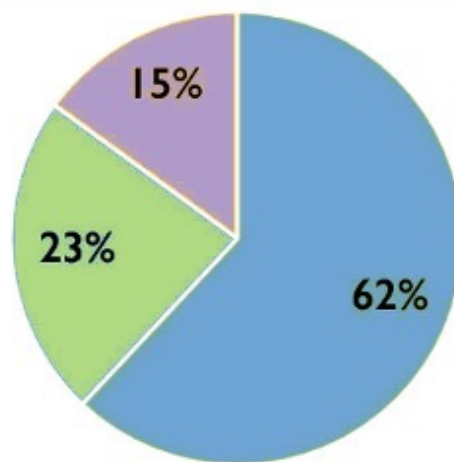


ZONE I BUDGET BREAKDOWN

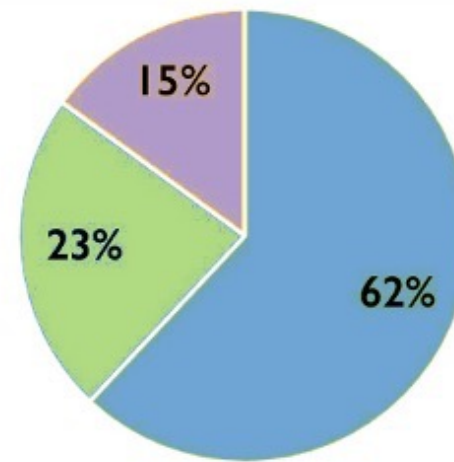
- Maintenance
- Capital Improvements
- Accountability & Citizen Service Tech
- Operations & Contingency



ZONE II BUDGET BREAKDOWN



- Maintenance/Capital
- Accountability & Outreach
- Operations





Before - After





Before - After





Before - After





Before - After





Etc.





Thank you!



