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[Accept and Expend Grant - Retroactive - Amend the Annual Salary Ordinance - United States Homeland Security - Targeted Violence and Terrorism Prevention Grant - \$1,060,924]

Ordinance retroactively authorizing the Department of Emergency Management, as fiscal agent for the Bay Area Urban Areas Security Initiative, to accept and expend an increase in Fiscal Year 2021 Targeted Violence and Terrorism Prevention grant funds in the amount of \$60,924 for a total amount of \$1,060,924 from the United States Department of Homeland Security for the period of October 1, 2021, through September 30, 2023; and amending Ordinance No. 096-21 (Annual Salary Ordinance, File No. 210642 for Fiscal Years 2021-2022 and 2022-2023) to provide for the addition of one (1) grant-funded position, in Class 0932 Manager IV.

NOTE: Unchanged Code text and uncodified text are in plain Arial font.

Additions to Codes are in single-underline italics Times New Roman font.

Deletions to Codes are in strikethrough italics Times New Roman font.

Board amendment additions are in double-underlined Arial font.

Board amendment deletions are in strikethrough Arial font.

Asterisks (* * * *) indicate the omission of unchanged Code subsections or parts of tables.

Be it ordained by the People of the City and County of San Francisco:

Section 1. Findings

(a) The Fiscal Year (FY) 2021 Targeted Violence and Terrorism Prevention (TVTP) Grant, as appropriated by the *Department of Homeland Security* Appropriations Act, 2021 (Pub. L. No. 116-260), seeks to provide funding to implement local prevention frameworks and explore innovative approaches to preventing targeted violence and terrorism.

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- (b) The FY21 TVTP Grant Program has four (4) priorities: preventing domestic violent extremism; enhancing local threat assessment and management capabilities; implementing innovative solutions for preventing targeted violence and terrorism; and challenging online violence mobilization narratives.
- (c) The City and County of San Francisco, the Cities of Oakland and San Jose, and the Counties of Alameda and Santa Clara, as well as the counties of Contra Costa, Marin, Monterey, San Mateo, and Sonoma (collectively, the "partner jurisdictions"), maintain a Memorandum of Understanding (MOU) that sets forth their agreement regarding the objectives, governance structures, responsibilities, and financial agreements to use in applying for, allocating, and distributing Urban Areas Security Initiative (UASI) and other Homeland Security grant funds to the Bay Area Urban Area, and established the Bay Area UASI Approval Authority (Approval Authority) as the body with oversight over the UASI program for the Bay Area urban area.
- (d) Since 2006, this MOU has designated the City and County of San Francisco as the primary grantee and fiscal agent for UASI and other Homeland Security grant funds to the Bay Area Urban Area.
- (e) In FY 2020, the Department of Emergency Management (DEM), representing the partner jurisdictions, applied for and received a total grant award in the amount of \$830,242 from the FY2020 TVTP Grant.
- (f) In the FY21-22 adopted budget, the FY2021 TVTP grant amount allocated was \$1,000,000 based on an anticipated increase in funding.
- (g) The final amount awarded to the Bay Area in FY2021 was \$1,060,924, which is an increase of \$60,924 over the budgeted amount.

- (h) San Francisco Administrative Code 10.170.1 requires that an increase in grant awards above \$50,000 be approved by the Board of Supervisors.
- (i) The grant award period is from October 1, 2021, to September 30, 2023, and therefore approval of this legislation is requested on a retroactive basis.
- (j) The grant allows for indirect costs and the approved amount of indirect costs is \$57,271.

Section 2. Authorization to Accept and Expend Grant Funds

- (a) The Board of Supervisors hereby authorizes DEM to retroactively accept and expend, as fiscal agent on behalf of the Bay Area UASI and all partner jurisdictions, TVTP Grant funds in the amount of \$1,060,924 to conduct training classes and other activities that implement local prevention frameworks and innovative activities to prevent domestic violent extremism.
- (b) The Board of Supervisors hereby authorizes the DEM Executive Director, or the Executive Director's designee, to furnish whatever additional information or assurances DHS may request in connection with the TVTP Grant, to execute any and all agreements or other documents, and to take any other steps necessary to accept, distribute and expend the grant funds.

Section 3. Grant funded positions; Amendment to Fiscal Years 2021-2022 and 2022-2023 Annual Salary Ordinance.

The hereinafter designated sections and items of Ordinance No. 096-21 (Annual Salary Ordinance File No. 210642 for FYs 2021-2022 and 2022-2023) are hereby amended to add one (1) position to the Department of Emergency Management as follows:

Department:

DEM (077) Department of Emergency Management

Program:

Targeted Violence and Terrorism Prevention

Fund:

Project ID:

Amendment	No. of Positions	Class	Compensation Schedule	Department
Add in FY 21-	1 FTE	0932 Manager IV	\$7,049 Biweekly	DEM

1	1 APPROVED AS TO FORM:		APPROVED AS TO CLASSIFICATION		
2			DEP.	ARTMENT OF HUMAN RESOURCES	
3					
4	Ву:	<u>/s/</u>	Ву:	<u>/s/</u>	
5		CHRISTINA FLETES-ROMO		CAROL ISEN	
6		Deputy City Attorney		Human Resources Director	
7					
8					
9	9 APPROVED: <u>/s/</u>				
10	MAYOR'S OFFICE				
11	-				
12					
13	3 APPROVED: <u>/s/</u>				
14		BEN ROSENFIELD			
15		Controller			
16					
17	17 RECOMMENDED:				
18					
19	<u>/s/</u>	·			
20	MAR	Y ELLEN CARROLL			
21	Exec	cutive Director			
22	Depa	artment of Emergency Management			
23					
24					
25					



City and County of San Francisco Tails

City Hall 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102-4689

Ordinance

File Number: 220198

Date Passed: May 24, 2022

Ordinance retroactively authorizing the Department of Emergency Management, as fiscal agent for the Bay Area Urban Areas Security Initiative, to accept and expend an increase in Fiscal Year 2021 Targeted Violence and Terrorism Prevention grant funds in the amount of \$60,924 for a total amount of \$1,060,924 from the United States Department of Homeland Security for the period of October 1, 2021, through September 30, 2023; and amending Ordinance No. 096-21 (Annual Salary Ordinance, File No. 210642 for Fiscal Years 2021-2022 and 2022-2023) to provide for the addition of one (1) grant-funded position, in Class 0932 Manager IV.

May 11, 2022 Budget and Finance Committee - RECOMMENDED

May 17, 2022 Board of Supervisors - PASSED ON FIRST READING

Ayes: 10 - Chan, Dorsey, Mar, Melgar, Peskin, Preston, Ronen, Safai, Stefani and

Walton

Excused: 1 - Mandelman

May 24, 2022 Board of Supervisors - FINALLY PASSED

Ayes: 11 - Chan, Dorsey, Mandelman, Mar, Melgar, Peskin, Preston, Ronen, Safai, Stefani and Walton

File No. 220198

I hereby certify that the foregoing Ordinance was FINALLY PASSED on 5/24/2022 by the Board of Supervisors of the City and County of San Francisco.

Angela Calvillo Clerk of the Board

London N. Breed Mayor Date Approved