Committee Item No.	6
Board Item No.	. 13

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Government Audit and Oversight Board of Supervisors Meeting: Date: June 2, 2022 Date: June 14, 2022				
Board of Supervisors Meeting.	Date: <u>Julie 14, 2022</u>			
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Motion				
☐ ☐ Resolution ☐ Ordinance	Resolution Ordinance			
Budget and Legislative Analyst	Budget and Legislative Analyst Report			
☐ ☐ Youth Commission Report	Youth Commission Report			
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 ✓ MOU – CBA FY2022-2024 - Clear 	•			
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BOARD of SUPERVISORS



City Hall
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102-4689
Tel. No. (415) 554-5184
Fax No. (415) 554-5163
TDD/TTY No. (415) 554-5227

MEMORANDUM

RULES COMMITTEE

SAN FRANCISCO BOARD OF SUPERVISORS

TO: Supervisor Dean Preston, Chair

Government Audit and Oversight Committee

FROM: Jessica Perkinson, Assistant Clerk

DATE: June 3, 2022

SUBJECT: COMMITTEE REPORT, BOARD MEETING

Tuesday, June 7, 2022

The following file should be presented as a **COMMITTEE REPORT** at the Board Meeting on Tuesday, June 7, 2022. This item was acted upon at the Government Audit and Oversight Committee Meeting on Thursday, June 2, 2022, at 10:00 a.m., by the votes indicated.

Item No. 56 File No. 220570

Collective Bargaining Agreement - The San Francisco District Attorney Investigators' Association

Ordinance adopting and implementing the Collective Bargaining Agreement between the City and County of San Francisco and the San Francisco District Attorney Investigators' Association, to be effective July 1, 2022, through June 30, 2024.

RECOMMENDED AS A COMMITTEE REPORT

Vote: Supervisor Connie Chan - Excused Supervisor Rafael Mandelman - Aye

Supervisor Rafael Mandelman - A Supervisor Dean Preston - Aye

c: Board of Supervisors
Angela Calvillo, Clerk of the Board
Alisa Somera, Legislative Deputy Director
Anne Pearson, Deputy City Attorney

1	[Collective Bargaining Agreement - The San Francisco District Attorney Investigators' Association]	
2	7 tooodiation;	
3	Ordinance adopting and implementing the Collective Bargaining Agreement between	
4	the City and County of San Francisco and the San Francisco District Attorney	
5	Investigators' Association, to be effective July 1, 2022, through June 30, 2024.	
6	NOTE: Unchanged Code text and uncodified text are in plain Arial font.	
7	Additions to Codes are in <u>single-underline italics Times New Roman font</u> . Deletions to Codes are in <u>strikethrough italics Times New Roman font</u> .	
8	Board amendment additions are in <u>double-underlined Arial font</u> . Board amendment deletions are in <u>strikethrough Arial font</u> .	
9	Asterisks (* * * *) indicate the omission of unchanged Code subsections or parts of tables.	
10		
11	Be it ordained by the People of the City and County of San Francisco:	
12		
13	Section 1. The Board of Supervisors hereby adopts and implements the Collective	
14	Bargaining Agreement ("CBA") between the City and County of San Francisco and the San	
15	Francisco District Attorney Investigators' Association, to be effective July 1, 2022 through	
16	June 30, 2024.	
17	The CBA so implemented is on file with the Clerk of the Board of Supervisors in Board	
18	File No. 220570.	
19		
20	Section 2. The Board of Supervisors hereby authorizes the Department of Human	
21	Resources to make non-substantive ministerial or administrative corrections to the CBA.	
22		
23	Section 3. Effective Date. This ordinance shall become effective upon enactment.	
24	Enactment occurs when the Mayor signs the ordinance, the Mayor returns the ordinance	
25		

1	unsigned or does not sign the ordinance within ten days of receiving it, or the Board of
2	Supervisors overrides the Mayor's veto of the ordinance.
3	
4	APPROVED AS TO FORM:
5	DAVID CHIU, City Attorney
6	By: <u>/s/</u> JONATHAN C. ROLNICK
7	Chief Labor Attorney
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COLLECTIVE BARGAINING AGREEMENT

BETWEEN

THE CITY AND COUNTY OF SAN FRANCISCO

AND

THE SAN FRANCISCO DISTRICT ATTORNEY INVESTIGATORS' ASSOCIATION

JULY 1, 2022 TO JUNE 30, 2024

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ARTICLE I - REPRESENTATION

1. **THIS COLLECTIVE BARGAINING AGREEMENT** (hereinafter "Agreement") is entered into by the City and County of San Francisco (hereinafter "City") through its designated representatives and the San Francisco District Attorney Investigators' Association (hereinafter "Association").

I.A. RECOGNITION

2. The City acknowledges that the Association has been properly certified as the recognized employee representative, pursuant to the provisions set forth in the City's Employee Relations Ordinance, for the following classifications:

Class O	T Symbol	Title
8146	L	District Attorney's Investigator
8147	L	Senior District Attorney's Investigator
8149	Z	Assistant Chief District Attorney's Investigator
8550	L	District Attorney's Investigator (SFERS)
8552	L	Senior District Attorney's Investigator (SFERS)
8554	Z	Assistant Chief District Attorney's Investigator (SFERS)

3. Recognition shall be extended to individual classes appropriately accreted to existing bargaining units covered by this Agreement, and this Agreement shall apply prospectively to such classes.

I.B. INTENT

- 4. It is the intent of the parties signatory hereto that the provisions of this Agreement shall not become binding until adoption or acceptance by the Board of Supervisors by appropriate action in accord with City Charter §A8.409 and ratification by the Association.
- 5. Upon adoption, the provisions of this Agreement shall supersede and control over contrary or contradictory Charter provisions, ordinances, resolutions, rules or regulations of the City to the extent permissible by Charter §A8.409.

I.C. OBJECTIVE OF THE CITY

- 6. It is agreed that the delivery of municipal services in the most efficient, effective, and courteous manner is of paramount importance to the City and its employees. Such achievement is recognized to be a mutual obligation of the parties to this Agreement within their respective roles and responsibilities.
- 7. The Association recognizes the City's right to establish and/or revise performance levels, standards or norms notwithstanding the existence of prior performance levels, norms or standards. Such standards, developed by usual work measurement procedures, may be used to determine acceptable performance levels, prepare work schedules, and to measure the

performance of each employee or group of employees.

8. Employees who work at less than acceptable levels of performance as determined by the District Attorney may be subject to disciplinary measures in accordance with any rights they may have under Government Code 3300 et seq. Nothing in this Agreement shall be construed to alter, modify, or restrict in any manner the exercise of the rights, authority or discretion conferred on the District Attorney by Charter Section 10.104(13) which states that District Attorney's Investigators "serve at the pleasure of the appointing authority."

I.D. MANAGEMENT RIGHTS

9. The City shall have authority for the policies and administration of the Department and the power to organize, reorganize and manage the District Attorney's Office and its employees. Nothing in this document shall be interpreted as abrogating the Charter in any of its parts. Said authority shall include, but not be limited to, work rules and regulations. This Paragraph is not to be interpreted as a limitation on the rights of the Association under the Meyers-Milias-Brown Act.

I.E. NO STRIKE PROVISION

10. During the period of time this Agreement is in effect, the Association and members of the bargaining unit agree not to initiate, engage in, cause, instigate, encourage or condone a strike, work stoppage, slowdown, mass absenteeism, sympathy strike, or any other disruptive activities which are detrimental to the conduct of City and County business and services.

I.F. NEGOTIATION RESPONSIBILITY

- 11. Except in cases of emergency, the City/Department shall give reasonable written notice to the Association of any proposed change in matters within the scope of representation as specified in Government Code §3504.5. The Association shall be provided with the opportunity to meet and confer with regard to any such proposed change should it desire to do so.
- 12. In cases of emergency when the City/Department determines that a proposed change as described herein must be adopted immediately without prior notice or meetings with the Association, the City/Department shall provide such notice and opportunity to meet at the earliest practicable time following the adoption of such change.
- 13. 2. If the Association does not respond within fifteen (15) calendar days from the date of receipt or written notification of a proposed change as described above in subsection 1, the Association shall be deemed to have waived its opportunity to meet and confer on the proposed change.
- 14. 3. If the Association timely requests the opportunity to meet and confer as provided herein, the City/Department, with the direct assistance and participation of the Employee Relations Division, agrees to meet and confer with the Association over such proposed change or changes within fifteen (15) calendar days of such timely request, unless a longer period of time is mutually agreed upon, in order to freely exchange information, opinions and proposals and to endeavor to reach agreement on the proposed change or changes.

- 15. 4. Except as provided in subsection 3, above, the Association agrees that it will make no proposals for change in the terms and conditions of employment of bargaining unit members for the duration of this Agreement.
- 16. 5. This Agreement sets forth the full and entire understanding of the parties regarding the matters set forth herein, and any and all prior and existing Memoranda of Understanding, Understandings, or Agreements, whether formal or informal, are hereby superseded or terminated in their entirety. This Agreement may be modified, but only in writing, upon the mutual consent of the parties and ratification by the Board of Supervisors.

I.G. GRIEVANCE PROCEDURE

- 17. A grievance is any dispute, which involves the interpretation or application of any provisions of the Collective Bargaining Agreement relating to working conditions arising out of this Agreement, including the denial of a step increase under paragraph 153 (Satisfactory Performance). Grievances may be initiated by either an employee or the Association; provided, however, only the Association may submit a grievance to arbitration. Disciplinary matters are excluded from the provisions of this Section. Grievances must be in writing and include:
 - a. The specific reason or reasons for the grievance, including the date of the incident giving rise to the grievance, an explanation of the harm that occurred, and the name, classification, and department of the affected employee or employees;
 - b. The section(s) of the Agreement which the Grievant believes has been violated; and
 - c. The remedy or solution being sought by the Grievant.
- 18. The City shall return any grievance that does not include the information specified above. The Grievant may resubmit a grievance adding missing information, and all dates and other provisions shall be triggered off the new submission date. If the Grievant submits the amended grievance within fourteen (14) calendar days from the date the City returned the grievance, the City will not deny the grievance based on timeliness, unless the City asserts the original grievance was not timely. Failure of the Grievant to follow the time limits, unless mutually extended, shall cause the grievance to be withdrawn. Failure of the City to follow the time limits shall serve to move the grievance to the next step. Grievances shall be processed in the following manner:

1. Step I

- 19. a. The grievance shall be presented either by the employee or by an authorized Association representative to the designated supervisor of the employee within fifteen (15) calendar days after the cause of such grievance occurs.
- 20. b. The designated supervisor shall have fifteen (15) calendar days from date of receipt of grievance in which to respond. If the grievance is not satisfactorily

adjusted within this period, within fifteen (15) calendar days of receipt of the supervisor's response, the grievance shall be presented in writing either by the employee or by an authorized Association representative to the department head or to such representative as the department head may designate.

2. Step II

- 21. a. The Step II grievance shall contain a specific description of the basis for the grievance, the resolution desired, and specific reason or reasons for rejecting the lower step response and advancing the grievance to the next step.
- 22. b. The department head or a designee shall have fifteen (15) calendar days from date of receipt of grievance in which to respond. If the grievance is not satisfactorily adjusted within this period, within fifteen (15) calendar days of receipt of the department head's decision, the grievance shall be presented in writing either by the employee or by an authorized Association representative to the Employee Relations Division or designee.

3. Step III

- 23. a. The Step III grievance shall contain a specific description of the basis for the grievance, the resolution desired, and specific reason or reasons for rejecting the lower step response and advancing the grievance to the next step.
- 24. The Employee Relations Division (ERD) shall have thirty (30) calendar days b. from date of receipt of the grievance in which to respond. If the grievance is not satisfactorily adjusted by ERD, within fifteen (15) calendar days of receipt of the ERD response, the Association has the right to advance the grievance to final and binding arbitration before an impartial arbitrator by submitting a request for arbitration to the ERD Director. The ERD Director shall issue a letter referring the Association to the City Attorney's Office. The Association shall contact the City Attorney's Office by letter, copied to the ERD Director, via US mail, within thirty (30) calendar days of the date of the ERD Director's letter referring the Association to the City Attorney's Office. If the Association fails to contact the City Attorney's Office within thirty (30) calendar days of that letter, the grievance is deemed withdrawn. The City Attorney's Office and the Association shall pick an impartial arbitrator by mutual agreement. The fees and expenses of the arbitrator and of a court reporter shall be shared equally by the Association and the City. Each party, however, shall bear the cost of its own presentation including preparation and post hearing briefs, if any. The parties shall bear their own legal expenses and costs for grievances. Each party expressly waives any right to an award of attorney's fees or costs in any grievance proceeding.
- 25. Decisions of arbitrators on matters properly before them shall be final and binding on the parties hereto, to the extent permitted by the Charter of the City and County of San Francisco. It is the intent of this provision that Arbitrator Awards be implemented.
- 26. No arbitrator shall entertain, hear, decide or make recommendations on any dispute unless such dispute involves a position in a unit represented by the Association and

unless such dispute falls within the definition of a grievance.

- 27. Proposals to add to or change this Agreement or written agreements or addenda supplementary hereto shall not be arbitrable and no proposal to modify, amend or terminate Agreement, nor any matter or subject arising out of or in connection with such proposal, may be referred to arbitration under this Section. No arbitrator shall have the power to amend or modify this Agreement or written agreements or addenda supplementary hereto or to establish any new terms or conditions of employment.
- All complaints involving or concerning the payment of compensation shall be initially filed in writing with the District Attorney or the authorized representative. Only such complaints which allege that employees are not being compensated in accordance with the provisions of this Agreement shall be considered as grievances. Any other matters of compensation are to be resolved in the meeting and conferring process and if not detailed in the Agreement which results from such meeting and conferring process shall be deemed withdrawn until the meeting and conferring process is next opened for such discussion. No adjustment shall be retroactive for more than thirty (30) days from the date upon which the complaint was filed.
- 29. In no event shall a grievance include a claim for monetary relief for more than a thirty (30) calendar day period prior to the initiation of the grievance, nor shall an arbitrator award such monetary relief.
- Time Off for Grievances. If an employee desires the assistance of a representative of the Association in the processing of a grievance, the City agrees to permit one (1) Association representative reasonable time off during regular work hours, without loss of compensation or other benefits for this purpose. The grievant and/or authorized representative shall obtain the approval of their immediate supervisor before leaving their duty or work station or assignment for the purpose of processing a grievance.

I.H. EMPLOYEE REPRESENTATIVES

- 31. Employee representatives shall be allowed to distribute Association material and contact members on City property, provided the contact will be made during the employees' rest periods or before or after their work.
- 32. Up to two (2) official Association representatives shall be allowed time off without loss of pay to meet and confer with representatives of the City and County of San Francisco on matters within the scope of representation as provided in Administrative Code §16.219, which is appended for informational purposes only.
- 33. A DAIA representative shall not represent an employee in a disciplinary matter if the representative is a witness or otherwise personally involved in the matter.

I.I. ASSOCIATION SECURITY

1. AUTHORIZATION FOR PAYROLL DEDUCTIONS

- 34. a. The Association shall submit any request to initiate, change, or cancel deductions of Contributions from represented employees' pay according to the Controller's "Association Deductions Procedure" ("Procedure"), which the Controller may amend from time to time with reasonable notice to the Association. "Contributions" as used in this Section I.I. means Association membership dues, initiation fees, premiums for Association sponsored insurance programs, political action funds, other contributions, and any special membership assessments, as established and as may be changed from time to time by the Association.
- b. The City shall deduct Contributions from a represented employee's pay upon submission by the Association of a request, in accordance with the Procedure. The Procedure shall include, and the Association must provide with each request, a certification by an authorized representative of the Association, confirming that for each employee for whom the Association has requested deduction of Contributions, the Association has and will maintain a voluntary written authorization signed by that employee authorizing the deduction. If the certification is not properly completed or submitted with the request, the City shall notify the Association, and make the requested deduction changes only upon receipt of a proper certification.
- 36. c. The Procedure is the exclusive method for the Association to request the City to initiate, change or cancel deductions for Contributions.
- d. The City shall implement new, changed, or cancelled deductions the pay period following the receipt of a request from the Association, but only if the Association submits the request by noon on the last Friday of a pay period. If the Controller's Office receives the request after that time, the City will implement the changes in two following pay periods.
- 38. e. If an employee asks the City to deduct Contributions, the City shall direct the employee to the Association to obtain the Association authorization form. The City will not maintain a City authorization form for such deductions. If a represented employee hand delivers the official Association form authorizing such deductions to the Controller's Payroll Division, the City shall process the authorization and begin the deduction within thirty (30) days. The City will send the Association a copy of any authorization form that it receives directly from a represented employee.
- f. Except as otherwise provided in this subsection 1, each pay period, the City shall remit Contributions to the Association, after deducting the fee under San Francisco Administrative Code Section 16.92. In addition, the City will make available to the Association a database that includes the following information for each represented employee: name; DSW number; classification; department; work location; work, home, and personal cellular telephone number; personal email address if on file with the City; home address; and any Contributions amount deducted.

- 40. g. Except as otherwise provided in this subsection 1, the City shall continue to deduct and remit Contributions until it receives notice to change or cancel deductions from the Association in accordance with the Procedure, or it receives an order from a court or administrative body directing the City to change or cancel the deductions for one or more employees.
- 41. h. With the exception of subsection (e) above, the Association is responsible for all decisions to initiate, change, and cancel deductions, and for all matters regarding an employee's revocation of an authorization, and the City shall rely solely on information provided by the Association on such matters. The City shall direct all employee requests to change or cancel deductions, or to revoke an authorization for deductions, to the Association. The City shall not resolve disputes between the Association and represented employees about Association membership, the amount of Contributions, deductions, authorizations for deductions. The City shall not provide advice to employees about those matters, and shall direct employees with questions or concerns about those matters to the Association. The Association shall respond to such employee inquiries within no less than 10 business days.

2. INDEMNIFICATION

42. The Association shall indemnify, hold harmless, and defend the City against any claim, including but not limited to any civil or administrative action, and any expense and liability of any kind, including but not limited to reasonable attorney's fees, legal costs, settlements, or judgements, arising from or related to the City's compliance with this Section I.I. The Association shall be responsible for the defense of any claim within this indemnification provision, subject to the following: (i) the City shall promptly give written notice of any claim to the Association; (ii) the City shall provide any assistance that the Association may reasonably request for the defense of the claim; and (iii) the Association has the right to control the defense or settlement of the claim;, provided, however, that the City shall have the right to participate in, but not control, any litigation for which indemnification is sought with counsel of its own choosing, at its own expense; and provided further that the Association may not settle or otherwise resolve any claim or action in a way that obligates the City in any manner, including but not limited to paying any amounts in settlement, taking or omitting to take any actions, agreeing to any policy change on the part of the City, or agreeing to any injunctive relief or consent decree being entered against the City, without the consent of the City. This duty to indemnify, hold harmless, and defend shall not apply to actions related to compliance with this Section I.I. brought by the Association against the City. This subsection 2 shall not apply to any claim against the City where the City failed to process a timely, properly completed request to change or cancel a Contributions deduction, as provided in subsection 1.

I.J. ASSOCIATION ACCESS

43. The City shall provide the Association reasonable access to all work locations to verify

compliance with the terms and conditions of this Agreement and to confer with represented employees, provided that such access is subject to the rules and regulations immediately below, as well as any rules and regulations agreed to by a City agency or department and the Association.

- 44. The Association agrees that its access to work locations will not disrupt or interfere with a City agency or department's mission and services or the work of employees, or involve any political activities.
- 45. The Association representatives may use City meeting space with a reasonable amount of advance notice and approval from the City agency or department, subject to availability.
- 46. The City may require an agency or department representative to escort Association representatives (other than active DA Investigators) when the Association representative seeks access to a work area where confidential or secure work is taking place, when the department would require an escort for other non-employees.
- 47. Nothing in this Section is intended to disturb existing City agency or departmental Association access policies. Further, City agencies or departments may implement additional rules and regulations after meeting and conferring with the Association.

ARTICLE II – EMPLOYMENT CONDITIONS

II.A. NON DISCRIMINATION CLAUSE

- 48. The City and the Association_agree that discriminating against or harassing employees, applicants, or persons providing services to the City by contract because of their actual or perceived race, color, creed, religion, sex/gender, national origin, ancestry, physical disability, mental disability, medical condition (associated with cancer, a history of cancer, or genetic characteristics), HIV/AIDS status, genetic information, marital status, age, political affiliation or opinion, gender identity, gender expression, sexual orientation, military or veteran status, or other protected category under the law, is prohibited. This paragraph shall not be construed to restrict or proscribe any rule, policy, procedure, order, action, determination or practice taken to ensure compliance with applicable laws.
- 49. Neither the City nor the Association shall interfere with, intimidate, restrain, or coerce or discriminate against any employee because of the exercise of rights granted pursuant to the Meyers-Milias-Brown Act.

II.B. FAIR LABOR STANDARDS ACT

50. The City agrees that it will, at a minimum, compensate in a manner and consistent with the Fair Labor Standards Act. No employee covered by this Agreement shall suffer any reduction in benefits as the result of the application of this language.

II.-C. INJURY RELATED LEAVES

- 51. The City will make a good faith effort to return employees who have sustained an occupational or non-occupational injury or illness to temporary modified duty within the employee's medical restriction. Duties of the modified assignment may differ from the employee's regular job duties and/or from job duties regularly assigned to employees in the injured employee's class. Where appropriate modified duty is not available within the employee's classification, on the employee's regular shift, and in the employee's department, the employee may be temporarily assigned pursuant to this section to work in another classification, on a different shift, and/or in another department, provided the assignment must be approved by the District Attorney and does not violate Section 3303(j) of the Government Code. The decision to provide modified duty and/or the impact of such decisions shall not be subject to grievance or arbitration, except that alleged violations of Government Code Section 3303(j) shall be subject to grievance and/or arbitration. Modified duty assignments may not exceed three (3) months.
- 52. An employee who is absent because of an occupational or non-occupational disability and who is receiving Temporary Disability, Vocational Rehabilitation Maintenance Allowance, State Disability Insurance, may request that the amount of disability indemnity payment be supplemented with salary to be charged against the employee's accumulated unused sick leave with pay credit balance at the time of disability, compensatory time off, or vacation, so as to equal the normal salary the employee would have earned for the regular work schedule. Use of compensatory time requires the employee's Appointing Officer's approval.
- 53. An employee who wishes to not supplement, or wishes to supplement with compensatory time or vacation, must submit a written request to the Appointing Officer or designee within seven (7) calendar days following the first date of absence. Disability indemnity payments will be automatically supplemented with sick pay credits (if the employee has sick pay credits and is eligible to use them) to provide up to the employee's normal salary unless the employee makes an alternative election as provided in this section.
- 54. Salary may be paid on regular time-rolls and charged against the employee's sick leave with pay, vacation or compensatory time credit balance during any period prior to the determination of eligibility for disability indemnity payment without requiring a signed option by the employee.
- 55. Sick leave with pay, vacation or compensatory time credits shall be used to supplement disability indemnity pay at the minimum rate of one (1) hour units.
- Nothing in this Agreement is intended to affect any rights an employee covered by this Agreement may have under Labor Code Section 4850.

II.D. LAYOFFS

- 57. <u>Advance Notice</u>. Any employee whose position is eliminated shall be given at least thirty (30) calendar days' advance written notice. The Association shall receive a copy of any layoff notice.
- 58. <u>Displacements.</u> The City will provide ten (10) business days' notice to employees who are

subject to displacement due to layoffs. To the extent this notice period extends beyond the date the displacing employee is to start in the position, the employee who is to be displaced will be placed in a temporary exempt position in the employee's classification and department for the remainder of the notice period.

- 59. Request to Meet & Confer. Prior to any layoff, the Association shall have ten (10) calendar days from the date of the layoff notice, as specified in subsection 1 above, to make a written request to meet and confer with the City. If such request is provided, the City shall meet and confer to consider any proposal(s) advanced as an alternative to layoff and/or on the impact of such layoff.
- 60. The Association's rights under this provision shall not alter the effective date of the layoffs without the written agreement of the City.

II.E. LABOR MANAGEMENT COMMITTEE

61. The parties have established a Joint Labor Management Committee with equal representation from both the City and the Association.

Scope:

- 62. a. to give advice and make recommendations regarding the meaning, interpretation, or application of this Agreement;
- 63. b. to give advice and make recommendations regarding issues which both the City and the Association agree to submit to the Joint Labor Management Committee;
- 64. The Joint Labor Management Committee shall meet at a minimum on a quarterly basis, and otherwise as needed. By mutual agreement, the Committee may discuss grievance matters subject to arbitration.
- 65. The Committee will begin with a review of workload. The parties recognize that though workload fluctuates for various reasons, an employee's normal workload should conform to a regular 40-hour workweek to the extent possible.
- 66. The Committee is specifically empowered to establish such sub-committees as may be needed to consider and recommend solutions to workplace issues and concerns.

ARTICLE III - PAY, HOURS AND BENEFITS

III.A. SCHEDULES OF COMPENSATION

- 67. Compensation for the respective classifications of employment shall be paid for services under a normal work schedule as defined in Section III hereof. Compensations listed are gross amounts and are paid on a biweekly basis unless otherwise specified. The salary grade plan of seniority increments is contained herein. Wage rates are set forth in Attachment A.
- 68. Base wages shall be increased as follows:

Effective July 1, 2022, represented employees shall receive a base wage increase of 5.25%.

Effective July 1, 2023, represented employees shall receive a base wage increase of 2.50%, except that if the March 2023 Joint Report, prepared by the Controller, the Mayor's Budget Director, and the Board of Supervisors' Budget Analyst, projects a budget deficit for fiscal year 2023-2024 that exceeds \$300 million, then the base wage adjustment due on July 1, 2023, will be delayed by approximately six (6) months, to be effective January 6, 2024.

Effective January 6, 2024, represented employees shall receive a base wage increase of 2.25%, except that if the March 2023 Joint Report, prepared by the Controller, the Mayor's Budget Director, and the Board of Supervisors' Budget Analyst, projects a budget deficit for fiscal year 2023-2024 that exceeds \$300 million, then the base wage adjustment due on January 6, 2024, will be delayed by approximately six (6) months, to be effective close of business June 30, 2024.

69. All base wage increases shall be rounded to the nearest whole dollar, bi-weekly salary.

III.B. WORK SCHEDULES

70.

- 1. NORMAL WORK SCHEDULES
- a. Unless otherwise provided in this agreement, a normal work day is a tour of duty of eight (8) hours completed within not more than nine (9) hours.
- Upon request of the appointing officer, the Department of Human Resources may authorize work schedules for executive, administrative or professional employees which are comprised of eight (8) hours within twelve (12) or a forty (40) hour work week in four, five or six consecutive days. Such change in the number of work days shall not alter the basis for, nor entitlement to, receiving the same rights and privileges as provided all five-day, forty hour-a-week employees.
- All classifications of employees having a normal work day of eight (8) hours within nine (9) hours may voluntarily work in flex-time programs authorized by appointing officers and may voluntarily work more than or less than eight (8) hours within twelve (12) hours, provided, that the employee must work five (5) days a week, eighty (80) hours per payroll period, and must execute a document

stating that the employee is voluntarily participating in a flex-time program and waiving any rights the employee may have on the same subject.

73.

The Employee Relations Division of the Department of Human Resources may authorize any department head, board or commission to meet and confer with an employee, group of employees, or their representatives on proposals offered by the employee, group of employees, or their representatives or the department relating to alternate scheduling of working hours for all or part of a department. Such proposals may include but are not limited to core-hour flex time, full time work weeks of less than five (5) days, work days of less than eight (8) hours or a combination of plans which are mutually agreeable to the employee, group of employees, and their representatives and the department concerned. Any such agreement shall be submitted to the Mayor's Budget Office for its approval or rejection.

74. b. A normal work week is a tour of duty on each of five consecutive days.

c. City-Wide Voluntary Reduced Work Week

75.

Employees in any classification, upon the recommendation of the appointing officer and subject to the approval of the Human Resources Director, may voluntarily elect to work a reduced work week for a specified period of time. Such reduced work week shall not be less than twenty (20) hours per week nor less than three (3) continuous months during the fiscal year. Pay, Vacation, Holidays and Sick Pay shall be reduced in accordance with such reduced work week.

d. Exceptions

76.

Covered employees unable to work due to inclement weather conditions, shortage of supplies, traffic conditions, or other unusual circumstances shall be compensated as follows:

77.

(i.) Employees who receive at least 2-hours advance notice that work is not available shall receive no compensation.

78.

(ii.) Employees who are not given at least 2-hours advance notice and who report to work and are informed no work is available shall be paid for a minimum of two (2) hours.

79.

(iii.) Employees who begin their shift and are subsequently relieved of duty due to the above reasons shall be paid a minimum of four (4) hours, and for hours actually worked beyond four (4) hours, computed to the nearest one-quarter (1/4) hour.

2. PART-TIME WORK SCHEDULE

80. A part-time work schedule is a tour of duty of less than forty hours per week.

3. SCHEDULING OF LUNCH AND REST BREAKS

Due to the unpredictable requirements, demands and nature of the investigative work performed by DA Investigators, members shall be afforded flexibility to schedule their unpaid lunch and rest breaks to efficiently perform their duties and accommodate the workflow of the Office of the District Attorney. Such scheduling requests shall be subject to approval of the Chief Investigator or the Captain in their absence. The Chief Investigator, or the Captain in their absence, shall take into consideration the needs, requirements and mission of the Department. This flexibility in scheduling is not intended to create a routine schedule of members taking their first or last hour of their shift for lunch and rest breaks. The Association and Chief Investigator will meet on a regular basis to ensure that the interests of the Department and Investigators are being met. This provision is intended to create a pilot program which will expire at the end of the term of this agreement and any disputes between the parties regarding this provision will not be subject to the grievance process set forth herein.

III.C. COMPENSATION FOR VARIOUS WORK SCHEDULES

1. PART-TIME WORK SCHEDULE

82. Salaries for part-time services shall be calculated upon the compensation for normal work schedules proportionate to the hours actually worked.

III.D. ADDITIONAL COMPENSATION

1. SUPERVISORY DIFFERENTIAL ADJUSTMENT

- 83. The Human Resources Director is hereby authorized to adjust the compensation of a supervisory employee whose schedule of compensation is set herein subject to the following conditions:
- 84. a. The supervisor, as part of the regular responsibilities of the supervisor's class, supervises, directs, is accountable for and is in responsible charge of the work of a subordinate or subordinates.
- 85. b. The organization is a permanent one approved by the appointing officer, Chief Administrative Officer, Board or Commission, where applicable, and is a matter of record based upon review and investigation by the Department of Human Resources.
- 86. c. The classifications of both the supervisor and the subordinate are appropriate to the organization and have a normal, logical relationship to each other in terms of their respective duties and levels of responsibility and accountability in the organization.
- 87. d. The compensation schedule of the supervisor is less than one full step (approximately 5%) over the compensation schedule, exclusive of extra pay, of the employee supervised.
- 88. e. The adjustment of the compensation schedule of the supervisor shall be to the nearest compensation schedule representing, but not exceeding, one full step (approximately 5%) over the compensation schedule, exclusive of extra pay, of

the employee supervised.

- 89. If the application of this Section adjusts the compensation schedule of an employee in excess of the employee's immediate supervisor, the pay of such immediate supervisor covered by this agreement shall be adjusted to an amount \$1.00 bi-weekly in excess of the base rate of the employee's_highest paid subordinate, provided that the applicable conditions under this section are also met.
- 90. f. The decision of the Department of Human Resources as to whether the compensation schedule of the supervisory employee shall be adjusted in accordance with this section shall be final and shall not be grievable.
- 91. g. Compensation adjustments are effective retroactive to the beginning of the current fiscal year of the date in the current fiscal year upon which the employee became eligible for such adjustment under these provisions.
- 92. To be considered, requests for adjustment under the provisions of this section must be received in the offices of the Department of Human Resources not later than the end of the current fiscal year.
- 93. h. In no event will the Human Resources Director approve a supervisory salary adjustment in excess of 2 full steps (approximately 10%) over the supervisor's current basic compensation. If in the following fiscal year a salary inequity continues to exist, the Human Resources Director may again review the circumstances and may grant an additional salary adjustment not to exceed 2 full steps (approximately 10%).
- 94. i. It is the responsibility of the appointing officer to immediately notify the Department of Human Resources of any change in the conditions or circumstances that were and are relevant to a request for salary adjustment under this section either acted upon by or pending.
- 95. j. An employee shall be eligible for supervisory differential adjustments only if they actually supervise the technical content or subordinate work and possess education and/or experience appropriate to the technical assignment.

2. STANDBY PAY

96. Employees who, as part of the duties of their positions are required by the appointing officer to standby when normally off duty to be instantly available on call for immediate emergency service for the performance of their regular duties, shall be paid ten percent (10) of their regular straight time rate of pay for the period of such standby service. To qualify for standby pay the Department must provide the employee with a cell phone or another type of electronic communication device and must assign the employee in writing to standby pay. When employees are called to perform their regular duties in emergencies during the period of standby service, they shall be paid while engaged in emergency service the usual rate of pay for service as provided herein. However, standby pay shall not be allowed in classes whose duties

are primarily administrative in nature.

- 97. Employees assigned to standby status as part of the officer-involved shooting team shall be compensated for the period of standby status as follows: Employees may be assigned to standby when normally off-duty from 8 a.m. Monday to 8 a.m. the following Monday ("duty week"). For each duty week the employee is assigned to standby status, the employee shall receive eighteen (18) hours of compensatory time. When the Monday ending the employee's standby assignment is an observed holiday, the employee's standby assignment shall continue until Tuesday at 8 a.m. In such circumstances, the employee covering the Monday assignment shall receive an additional two (2) hours of compensatory time, and the employee assuming the standby assignment on Tuesday shall receive sixteen (16) hours of compensatory time for the employee's assignment. Employees assigned to standby duties during the Thanksgiving and Christmas holidays shall receive an additional four (4) hours of compensatory time. In addition, when such employees are called to perform their regular duties in emergencies during the period of such standby status, they shall be paid while engaged in such emergency service the usual rate of pay for such service as provided herein.
- 98. If employees assigned to the child abduction unit or the arson task force are assigned to standby status when normally off-duty, the City shall notify the Association and agree to meet and confer regarding the compensation of such employees while on standby status.

3. CALL BACK

99. Employees (except those at remote locations where city supplied housing has been offered, or who are otherwise being compensated) who are called back to their work locations following the completion of the employee's work day and departure from the employee's place of employment, shall be granted a minimum of four (4) hours compensation (pay or compensatory time off as appropriate - "Z" employees can only take overtime in the form of compensatory time off) at the applicable rate or shall be compensated for all hours actually worked at the applicable rate, whichever is greater. This section shall not apply to employees who are called back to duty when on standby status. The employee's work day shall not be adjusted to avoid the payment of this minimum.

4. ACTING ASSIGNMENT PAY

- 100. Adjustment of compensation shall occur if all the following conditions are met:
 - 1) The assignment shall be in writing:
 - 2) Assigned position must be budgeted;
 - The employee is assigned to perform the duties of a higher classification for eleven (11) consecutive work days, after which acting assignment pay shall be retroactive to the first (1st) day of the assignment.
- 101. Upon written approval, as determined by the City, an employee shall be authorized to receive an increase to a step in an established salary grade that represents at least 5% above the employee's base salary and that does not exceed the maximum step of the salary grade of the class to which temporarily assigned. Premiums based on percent of salary shall be paid at a rate which includes the acting assignment pay.
- 102. Where the above requirements are satisfied but an employee does not receive a premium, the

employee must file a grievance within sixty (60) calendar days of not receiving acting assignment pay.

103. An employee who is asked to perform the duties of a higher classification is entitled to have the assignment in writing.

5. TIME OFF FOR VOTING

104. If an employee does not have sufficient time to vote outside of working hours, the employee may request so much time off as will allow time to vote, in accordance with the State Election Code.

6. JURY DUTY

- 105. An employee shall be provided leave with pay on a work day when the employee serves jury duty, provided the employee gives prior notice of the jury duty to the supervisor.
- 106. Employees assigned to jury duty whose regular work assignments are swing, graveyard, or weekend shifts shall not be required to work those shifts when serving jury duty, provided the employee gives prior notice of the jury duty to the supervisor.
- 107. To receive leave with pay for jury duty, employees must (1) provide written proof of jury service from the court to verify actual appearance for each day of jury duty, and (2) decline any payment from the court for jury duty.
- 108. If an employee is required to call-in during the work day for possible midday jury duty, the employee shall coordinate in advance with the employee's supervisor about whether and when to report to work.

III.E. OVERTIME COMPENSATION

- 109. 1. Appointing officers may require employees to work longer than the normal work day or longer than the normal work week. Any time worked under proper authorization of the appointing officer or the appointing officer's designated representative or any hours suffered to be worked by an employee, exclusive of part-time employees, in excess of the regular or normal work day or week shall be designated as overtime and shall be compensated at one-and-one-half times the base hourly rate; provided that employees working in classifications that are designated in Section III.B. of this Agreement as having a normal work day of less than eight (8) hours or a normal work week of less than forty (40) hours shall not be entitled to overtime compensation for work performed in excess of said specified normal hours until they exceed eight (8) hours per day or forty (40) hours per week, provided further, that employees working in a flex-time program shall be entitled to overtime compensation as provided herein when required to work more than eight hours in a day or eighty hours per payroll period. Overtime compensation so earned shall be computed subject to all the provisions and conditions set forth herein.
- There shall be no eligibility for overtime compensation if there has been sick pay, sick leave or disciplinary time off on the preceding workday, or if sick pay, sick leave or

disciplinary time off occurs on the workday following the last overtime assignment.

- The Department of Human Resources shall determine whether work in excess of eight (8) hours a day performed within a sixteen (16) hour period following the end of the last preceding work period shall constitute overtime or shall be deemed to be work scheduled on the next work day.
- No appointing officer shall require an employee not designated by a "Z" symbol in the Annual Salary Ordinance to work overtime when it is known by said appointing officer that funds are legally unavailable to pay said employee, provided that an employee may voluntarily work overtime under such conditions in order to earn compensatory time off at the rate of time and one-half, pursuant to subsection 2, below.
- 113. 2. Employees occupying positions determined by the Department of Human Resources as being exempt from the Fair Labor Standards Act and designated by a "Z", shall not be paid for over-time worked but may be granted compensatory time off ("CTO") at the rate of one-and-one-half times for time worked in excess of normal work schedules. Except as provided below, those employees occupying positions designated "Z" shall not accumulate in excess of (300) hours calculated at time and one half; provided, however, that the 8149/8554 Assistant Chief District Attorney Investigator ("ACDAI") assigned to the Officer Involved Shooting ("OIS") detail shall be allowed to accrue and maintain a compensatory time balance of four hundred and eighty (480) hours while the employee is assigned to that detail. Once that ACDAI is no longer in that position and on that detail, the employee will not be able to earn additional CTO until the employee is under the three hundred (300) hour cap Any employees who has a compensatory time balance in excess of three hundred (300) hours on July 1, 2019 may maintain their compensatory balance, but may not accrue any additional compensatory time until their balance drops below three hundred (300) hours.
 - Those employees subject to the provisions of the Fair Labor Standards Act and designated as non-"Z" and "L", who are required or suffered to work overtime shall be paid in salary unless the employee and the Appointing Officer mutually agree that in lieu of paid overtime, the employee shall be compensated with compensatory time off. Compensatory time shall be earned at the rate of time and one half. Those employees occupying positions designated non-"Z" or "L", shall not accumulate in excess of three hundred (300) hours. Any employee designated non-Z or L who has a compensatory time balance in excess of three hundred (300) hours on July 1, 2019 may maintain their compensatory balances, but may not accrue any additional compensatory time until their balance drops below three hundred (300) hours. Employees who accrue CTO when their CTO balances are 300 hours or more will be paid cash overtime pay. The City may, in its discretion, pay off CTO balances in excess of 300 hours back down to 300 hours. Subject to availability of funds, a non-"Z" classified employee, upon the employee's request, shall be able to cash out earned but unused compensatory time; approval of the cash out is at the discretion of the Appointing Officer. An employee who is appointed to a position in another department shall have the employee's entire compensatory time balances paid out at the rate of the underlying classification prior to appointment. An employee who is appointed to a position in a higher, Non-"Z" or "L" designated classification shall have the employee's entire compensatory time balances

paid out at the rate of the lower classification prior to promotion. Non-"Z" or "L" classified employee, at the employee's option, may carry over forty (40) hours of accrued compensatory time to the position in a higher classification within the department.

114. The use of any sick leave shall be excluded from determining hours worked in excess of 40 hours in a week for determining eligibility for overtime payment.

III.F. HOLIDAYS AND HOLIDAY PAY

115. 1. A holiday is calculated based on an eight-hour day. The following days are designated as holidays:

January 1 (New Year's Day)

the third Monday in January (Martin Luther King, Jr.'s birthday)

the third Monday in February (Presidents' Day)

the last Monday in May (Memorial Day)

June 19 (Juneteenth)

July 4 (Independence Day)

the first Monday in September (Labor Day)

the second Monday in October (Indigenous Peoples Day, Italian American

Heritage Day)

November 11 (Veterans' Day)

Thanksgiving Day

the day after Thanksgiving

December 25 (Christmas Day)

Provided further, if January 1, June 19, July 4, November 11 or December 25 falls on a Sunday, the Monday following is a holiday.

117. 2. In addition, any day declared to be a holiday by proclamation of the Mayor after such day has heretofore been declared a holiday by the Governor of the State of California or the President of the United States.

III.G. HOLIDAY ELIGIBILITY

118. Four (4) floating days off in each fiscal year to be taken on days selected by the employee subject to the approval of the appointing officer subject to prior scheduling approval of the appointing officer. Employees (both full time and part-time) must complete six (6) months continuous service to establish initial eligibility for the floating days off. Employees hired on an as-needed, intermittent or seasonal basis shall not receive the additional floating days off. Floating days off may not be carried forward from one fiscal year to the next except with the approval of the Appointing Authority. No compensation of any kind shall be earned or granted for floating days off not taken off.

III.H. HOLIDAY PAY FOR EMPLOYEES WHO SEPARATE

119. Employees who have established initial eligibility for floating days off and who subsequently

separate from City employment, may, at the sole discretion of the appointing authority, be granted those floating day(s) off to which the separating employee was eligible and had not yet taken off.

III.I. HOLIDAYS THAT FALL ON A SATURDAY

120. For those employees assigned to a work week of Monday through Friday, and in the event a legal holiday falls on Saturday, the preceding Friday shall be observed as a holiday; provided, however, that except where the Governor declares that such preceding Friday shall be a legal holiday, each department head shall make provision for the staffing of public offices under the department head's jurisdiction on such preceding Friday so that said public offices may serve the public. Those employees who work on a Friday which is observed as a holiday in lieu of a holiday falling on Saturday shall be allowed a day off in lieu thereof as scheduled by the appointing officer in the current or next fiscal year.

III.J. HOLIDAY COMPENSATION FOR TIME WORKED

- 121. Employees required by their respective appointing officers to work on any of the above specified or substitute holidays, excepting Fridays observed as holidays in lieu of holidays falling on Saturday, shall be paid extra compensation of one additional day's pay at time-and-one-half the usual rate in the amount of 12 hours pay for 8 hours worked or a proportionate amount for less than 8 hours worked provided, however, that at the employee's request and with the approval of the appointing officer, an employee may be granted compensatory time off in lieu of paid overtime pursuant to the provisions of Section III.E.2.
- 122. Executive, administrative and professional employees designated in the Annual Salary Ordinance with the "Z" symbol shall not receive extra compensation for holiday work but may be granted time off equivalent to the time worked at the rate of-one-and-one-half times for work on the holiday.

III.K. HOLIDAY PAY FOR EMPLOYEES LAID OFF

123. An employee who is laid off at the close of business the day before a holiday who has worked not less than five previous consecutive work days shall be paid for the holiday.

III.L. PART-TIME EMPLOYEES ELIGIBLE FOR HOLIDAYS

- 124. Part-time employees, including employees on a reduced work week schedule, who regularly work a minimum of twenty (20) hours in a bi-weekly pay period shall be entitled to holidays as provided herein on a proportionate basis.
- 125. Regular full-time employees, are entitled to 8/80 or 1/10 time off when a holiday falls in a biweekly pay period, therefore, part-time employees, as defined in the immediately preceding paragraph, shall receive a holiday based upon the ratio of 1/10 of the total hours regularly worked in a bi-weekly pay period. Holiday time off shall be determined by calculating 1/10 of the hours worked by the part-time employee in the bi-weekly pay period immediately preceding the pay period in which the holiday falls. The computation of holiday time off shall be rounded to the nearest hour.
- 126. The proportionate amount of holiday time off shall be taken in the same fiscal year in which the

holiday falls. Holiday time off shall be taken at a time mutually agreeable to the employee and the appointing officer.

III.M EMPLOYEES NOT ELIGIBLE FOR HOLIDAY COMPENSATION

127. Persons employed for holiday work only, or persons employed on a part-time schedule which is less than twenty (20) hours in a bi-weekly pay period, or persons employed on an intermittent part-time work schedule (not regularly scheduled), or persons employed on as-needed, seasonal or project basis for less than six (6) months continuous service, or persons on leave without pay status immediately preceding or immediately following the legal holiday shall not receive holiday pay.

III.N. SALARY STEP PLAN AND SALARY ADJUSTMENTS

- 128. 1. Appointments to positions in the City and County Service shall be at the entrance rate established for the position except as otherwise provided herein.
 - a. Promotive Appointment in a Higher Class
- An employee or officer who is a permanent appointee following completion of the probationary period or six months of permanent service, and who is appointed to a position in a higher classification, either permanent or temporary, deemed to be promotive by the Department of Human Resources shall have the respective salary adjusted to that step in the promotive class as follows:
- 130. (1) If the employee is receiving a salary in the employee's present classification equal to or above the entrance step of the promotive class, the employee's salary in the promotive class shall be adjusted to two steps in the compensation schedule over the salary received in the lower class but not above the maximum of the salary range of the promotive classification.
- 131. (2) If the employee is receiving a salary in the employee's present classification which is less than the entrance step of the salary range of the promotive classification, the employee shall receive a salary step in the promotive class which is closest to an adjustment of 7.5% above the salary received in the class from which promoted. The proper step shall be determined by the bi-weekly compensation schedule and shall not be above the maximum of the salary range of the promotive class.
- 132. (3) If the appointment deemed promotive described above is a temporary appointment, and the employee, following a period of continuous service at least equal to the prescribed probationary period is subsequently given another appointment either permanent or temporary, deemed promotive from the prior temporary appointment class, the salary step in the subsequent promotive appointment shall be deemed promotive in accordance with subsections 1 & 2, above.
- 133. For purpose of this section, appointment of an employee as defined herein to a

position in any class the salary schedule for which is higher than the salary schedule of the employee's permanent class shall be deemed promotive.

b. <u>Non-Promotive Appointment</u>

An employee or officer who is a permanent appointee following completion of the probationary period or six months of permanent service, and who accepts a non-promotive appointment in a classification having the same salary schedule, or a lower salary schedule, the appointee shall enter the new position at that salary step which is the same as that received in the prior appointment, or if the salary steps do not match, then the salary step which is immediately in excess of that received in the prior appointment, provided that such salary shall not exceed the maximum of the salary schedule. Further increments shall be based upon the seniority increment anniversary date in the prior appointment.

c. Appointment above Entrance Rate

Appointments may be made by an appointing officer at any step in the salary grade under one or more of the following conditions: experience, education/training, skill and/or performance.

d. <u>Exempt Appointive Position</u>

An employee who holds an exempt appointive position whose services are terminated, through lack of funds or reduction in force, and is thereupon appointed to another exempt appointive position with the same or lesser salary schedule, shall receive a salary in the second position based upon the relationship of the duties and responsibilities and length of prior continuous service as determined by the Department of Human Resources.

e. Reappointment within Six Months

A permanent employee who resigns and is subsequently reappointed to a position in the same classification within six (6) months of the effective date of resignation shall be reappointed to the same salary step that the employee received at the time of resignation.

2. COMPENSATION ADJUSTMENTS

- When an employee promoted to a higher class during a prior fiscal year receives a lesser salary than if promoted in the same class and from the same schedule step during the current fiscal year the employee's salary shall be adjusted on July 1, to the rate the employee would have received had the employee been promoted in the current fiscal year.
- The Department of Human Resources is hereby authorized to adjust the salary and anniversary increment date of any employee promoted from one class to a higher classification who would receive a lesser salary than an employee promoted at a later date to the same classification from the same salary step in the same base class from which the promotional.

3. FEDERAL MINIMUM WAGE

Notwithstanding any of the other provisions contained herein, no employee working in a federally funded position shall be paid at a rate less than the established Federal Minimum Wage if that is a condition upon receipt of the Federal funds.

III.O. METHODS OF CALCULATION

1. BI-WEEKLY

An employee whose compensation is fixed on a bi-weekly basis shall be paid the bi-weekly salary for the employee's position for work performed during the bi-weekly payroll period. There shall be no compensation for time not worked unless such time off is authorized time off with pay.

2. PER DIEM OR HOURLY

An employee whose compensation is fixed on a per diem or hourly basis shall be paid the daily or hourly rate for work performed during the bi-weekly payroll period on a bi-weekly pay schedule. There shall be no compensation for time not worked unless such time off is authorized time off with pay.

III.P. SENIORITY INCREMENTS

1. ENTRY AT THE FIRST STEP

Employees who, at the time of hire, have one (1) year or less of law enforcement experience, shall be placed at the first step of the salary range. Permanent employees shall advance to the second step and to each successive step upon completion of the one year required service.

2. ENTRY AT OTHER THAN THE FIRST STEP

Employees who, at the time of hire, have two (2) or more years of law enforcement experience, shall be placed at the step of the salary range corresponding with their years of law enforcement experience (e.g., an employee with four (4) years of prior law enforcement experience shall be placed at Step 4 or higher); provided, however, the District Attorney may place the employee at a lower step if this action is accompanied by a written explanation to the Association setting forth the lawful basis relied upon by the District Attorney for assigning the employee to a lower step. For example, a lower step may be justified by a significant break in service. Employees who enter a classification at a rate of pay at other than the first step shall advance one step upon completion of the one year required service. Further increments shall accrue following completion of the required service at this step and at each successive step.

3. DATE INCREMENT DUE

145. Increments shall accrue and become due and payable on the next day following completion of required service as a permanent employee in the class, unless otherwise provided herein.

4. EXCEPTIONS

An employee shall not receive a salary adjustment based upon service as herein provided if the employee has been absent by reason of suspension or on any type of

leave without pay (excluding a military, educational, or industrial accident leave) for more than one-sixth of the required service in the anniversary year, provided that such employee shall receive a salary increment when the aggregate time worked since the employee's previous increment equals or exceeds the service required for the increment, and such increment date shall be the employee's new anniversary date; provided that time spent on approved military leave or in an appointive or promotive position shall be counted as actual service when calculating salary increment due dates.

- Satisfactory Performance. An employee's scheduled step increase may be denied if the employee's performance has been unsatisfactory to the City. The Appointing Officer shall notify an affected employee at least sixty (60) calendar days prior to the employee's salary anniversary date of intent to withhold a step increase. However, if unsatisfactory performance occurs within the sixty days before the employee's salary anniversary date, the Appointing Officer shall provide notice of intent to withhold a step increase within a reasonable time. The notice shall be in writing and shall provide reason(s) and/or explanation for the denial.
- The denial of a step increase is subject to the grievance procedure, including final and binding grievance arbitration. An employee's performance evaluation(s) may be used as evidence by either party in a grievance arbitration; provided, however, that nothing in this section is intended to or shall make performance evaluations subject to the grievance procedure.
- If an employee's step advancement is withheld, that employee shall next be eligible for a step advancement on the employee's salary anniversary date the following fiscal year. However, at any time before that date, the Appointing Officer, in the Appointing Officer's sole discretion, may grant the employee the withheld step increase, to be effective on or after the first pay period following the Appointing Officer's decision, with no retroactive payment allowed.
- 150. An employee's salary anniversary date shall be unaffected by this provision.
- 151. In administering this subsection (a), the City affirms its commitment to a meaningful employee performance evaluation and notice process.

III.Q. ADDITIONAL BENEFITS

- The following contributions shall not be considered as a part of an employee's compensation for the purpose of computing straight time earnings, compensation for overtime worked, premium pay, or retirement benefits; nor shall such contributions be taken into account in determining the level of any other benefit which is a function of or percentage of salary.
 - 1. HEALTH AND WELFARE AND DENTAL INSURANCE
- Employees who enroll in the Delta Dental PPO Plan shall pay the following premiums for the respective coverage levels: \$5/month for employee-only, \$10/month for employee + 1 dependent, or \$15/month for employee + 2 or more dependents.

- 154. a. Benefits that are made available by the City to the domestic partners of other City employees shall simultaneously be made available to the domestic partners of these bargaining unit members.
- 155. b. <u>Hepatitis B Vaccine</u>. The City shall provide at its expense Hepatitis B vaccine immunization for all bargaining unit members.
- 156. c. As set forth in Administrative Code section 16.701(b), covered employees who are not in active service for more than twelve (12) weeks, shall be required to pay the Health Service System for the full premium cost of membership in the Health Service System, unless the employee shall be on sick leave, workers' compensation, mandatory administrative leave, approved personal leave following family care leave, disciplinary suspensions or on a layoff holdover list where the employee verifies they have no alternative coverage.

2. HEALTH COVERAGE EFFECTIVE JANUARY 1, 2015

157. Effective January 1, 2015, the contribution model for employee health insurance premiums will be based on the City's contribution of a percentage of those premiums and the employee's payment of the balance (Percentage-Based Contribution Model), as described below:

a. Employee Only:

158. For medically single employees (Employee Only) who enroll in any health plan offered through the Health Services System, the City shall contribute ninety-three percent (93%) of the total health insurance premium, provided however, that the City's contribution shall be capped at ninety-three percent (93%) of the Employee Only premium of the second-highest-cost plan.

b. Employee Plus One:

159. For employees with one dependent who elect to enroll in any health plan offered through the Health Services System, the City shall contribute ninety-three percent (93%) of the total health insurance premium, provided however, that the City's contribution shall be capped at ninety-three percent (93%) of the Employee Plus One premium of the second-highest-cost plan.

c. Employee Plus Two or More:

For employees with two or more dependents who elect to enroll in any health plan offered through the Health Services System, the City shall contribute eighty-three percent (83%) of the total health insurance premium, provided however, that the City's contribution shall be capped at eighty-three percent (83%) of the Employee Plus Two or More premium of the second-highest-cost plan.

d. Contribution Cap

In the event HSS eliminates access to the current highest cost plan for active employees, the City contribution under this agreement for the remaining two plans shall not be affected.

e. Average Contribution Amount

For purposes of this agreement, and to ensure that all employees enrolled in health insurance through the City's Health Services System (HSS) are making premium contributions under the Percentage-Based Contribution Model, and therefore have a stake in controlling the long term growth in health insurance costs, it is agreed that, to the extent the City's health insurance premium contribution under the Percentage-Based Contribution Model is less than the "average contribution," as established under Charter section A8.428(b), then, in addition to the City's contribution, payments toward the balance of the health insurance premium under the Percentage-Based Contribution Model shall be deemed to apply to the annual "average contribution." The parties intend that the City's contribution toward employee health insurance premiums will not exceed the amount established under the Percentage-Based Contribution Model.

3. MEDICALLY SINGLE EMPLOYEES OUTSIDE OF HEALTH COVERAGE AREAS

Notwithstanding any other provision of this Agreement, for "medically single employees" (Employee Only) who are permanently assigned by the City to work in areas outside of the health coverage areas of Kaiser and Blue Shield for the term of this Agreement, the City shall continue to contribute one hundred percent (100%) of the premium for the employees' own health care benefit coverage.

III.R. RETIREMENT

- 164. Employees in CalPERS shall pay their own employee retirement contribution in the amount of nine percent (9%) of covered gross salary. Employees in SFERS shall pay their own retirement contribution in the amount required by the San Francisco Charter.
 - 1. Proposition C Employee Cost-Sharing:
- 165. The parties recognize the requirement under Charter Section A8.409-9 to negotiate cost-sharing provisions that produce comparable savings and costs to the City and County as are produced through the Charter's SFERS employee contribution rate adjustment formulae. The parties intend this Section to effectuate the cost sharing provisions of San Francisco Charter Section A8.409-9. The parties further acknowledge that: (i) the annual SFERS employer contribution rate is determined by the SFERS actuary and approved by the SFERS Board for each fiscal year; and (ii) the annual employer contribution rate for SFERS for FY 2012-13 is 20.71%.
- 166. The parties agree that, when the applicable SFERS annual employer contribution rate is more

than 12.00%, bargaining unit members in CalPERS shall make the mandatory statutory employee contribution described in paragraph 177, plus an additional mandatory contribution to effectuate San Francisco Charter Section A8.409-9 (the "Prop C Contribution"). The Prop C Contribution is determined, as set forth in the chart below, based on the employee contribution rate which corresponds to the SFERS annual employer contribution rate for that fiscal year. For example, for FY 2012-2013, based on the employer contribution rate of 20.71%, the Prop. C Contribution will be 2.5% of covered compensation for miscellaneous safety bargaining unit members in CalPERS earning at the annual rate of less than \$100,000, and 3% of covered compensation for such bargaining unit members earning at the annual rate of \$100,000 or more.

Employer	Misc	Misc
Contribution Rate	Safety	Safety
for Comparable	<\$100k	>\$100k
SFERS		
Employees		
0%	(4.0%)	(5.0%)
0.01% - 1.0%	(4.0%)	(4.5%)
1.01% - 2.5%	(3.75%)	(4.25%)
2.51% - 4.0%	(3.5%)	(4.0%)
4.01% - 5.5%	(2.5%)	(3.0%)
5.51% - 7.0%	(2.0%)	(2.5%)
7.01% - 8.5%	(1.5%)	(2.0%)
8.51% - 10.0%	(1.0%)	(1.5%)
10.01% - 11.0%	(0.5%)	(0.5%)
11.01% - 12.0%	0%	0%
12.01% - 13.0%	0.5%	0.5%
13.01% - 15.0%	1.0%	1.5%
15.01% - 17.5%	1.5%	2.0%
17.51% - 20.0%	2.0%	2.5%
20.01% - 22.5%	2.5%	3.0%
22.51% - 25.0%	3.5%	4.0%
25.01% - 27.5%	3.5%	4.0%
27.51% - 30.0%	3.75%	4.25%
30.01% - 32.5%	3.75%	4.25%
32.51% - 35.0%	4.0%	4.5%
35.01% +	4.0%	5.0%

167. The Prop. C Contribution:

- (i) will be paid by the City to CalPERS, effectuated via a pre-tax reduction in salary pursuant to Internal Revenue Code Section 414(h)(2);
- (ii) will not be included in the gross income of the bargaining unit members for

- certain tax reporting purposes, that is, for federal, state, or local income tax withholding, unless and until distributed either through a pension benefit or a lump sum payment;
- (iii) will be included in the gross income of the bargaining unit members for FICA taxes when they are made;
- (iv) will be reported to CalPERS as City contributions to be applied against the City's CalPERS reserve, and will not be applied to the bargaining unit member's individual CalPERS account;
- (v) will be included in the bargaining unit member's compensation as reported to CalPERS and the affected bargaining unit members shall not be entitled to receive any of the contributions described above directly instead of having them paid by the City to CalPERS; and
- (vi) will be considered as part of the bargaining unit member's compensation for the purpose of computing straight-time earnings, compensation for overtime worked, premium pay, and retirement benefits, and shall be taken into account in determining the level of any other benefit which is a function of, or a percentage of, salary.
- 168. In the event that the Prop. C Contribution is zero, i.e. the annual SFERS employer contribution rate is between 11-12%, Section C above will not apply. In the event that the Prop. C Contribution is a negative number, i.e. the annual SFERS employer contribution rate is less than 11%, Section C above will not apply and the Prop. C Contribution will be treated as a City pick up of the bargaining unit members' mandatory CalPERS retirement contribution under paragraph 177 to the extent of the Prop. C Contribution.
- 169. Any City pickup of an employee's mandatory retirement contribution shall not be considered as a part of an employee's compensation for the purpose of computing straight-time earnings, compensation for overtime worked, premium pay, or retirement benefits; nor shall such contributions be taken into account in determining the level of any other benefit which is a function of our percentage of salary. The City reserves the right to take said contributions into account for the purpose of salary comparisons with other employers.
- 170. Notwithstanding the above paragraphs, in the event that a change in state law causes the implementation, during the term of this Agreement, of an increase in the employee contribution to CalPERS for employees covered by this Agreement, either party may elect to reopen this Agreement to address the impact of the change in state law. This reopener shall be subject to the impasse resolution procedures and criteria set forth in Charter Section A8.409-4.
 - 2. Employee payment of employee contribution to CalPERS
- 171. For the duration of this agreement, members of the bargaining unit in CalPERS shall pay the employee share of mandatory retirement contributions effectuated via a pre-tax reduction in salary. These mandatory retirement contributions:

- (i) will be paid by the City to CalPERS, effectuated via a pre-tax reduction in salary pursuant to Internal Revenue Code Section 414(h)(2);
- (ii) will not be included in the gross income of the bargaining unit members for certain tax reporting purposes, that is, for federal, state, or local income tax withholding, unless and until distributed either through a pension benefit or a lump sum payment;
- (iii) will be considered as part of the bargaining unit member's compensation for the purpose of computing straight-time earnings, compensation for overtime worked, premium pay, and retirement benefits, and shall be taken into account in determining the level of any other benefit which is a function of, or a percentage of, salary; and
- (iv) the affected bargaining unit members shall not be entitled to receive any of the contributions described above directly instead of having them paid to CalPERS.
- 172. Pursuant to San Francisco Administrative Code Section 16.61-1(4)(a), the Association has elected to place all employees covered by this agreement into a full retirement status. The parties recognize that the implementation of full contribution rather than reduced contribution is irrevocable.
- 173. Although not a mandatory subject of bargaining, if requested in writing by the Association, the City agrees to meet and confer with the Association over a mutually satisfactory amendment to the City's contract with PERS to effect safety retirement improvements for represented employees. As set forth in Charter Section A8.506-2, any contract amendment shall be cost neutral. As set forth in Charter Sections A8.409-5 and A8.506-2, the parties acknowledge that any disputes remaining after meet and confer on a PERS contract amendment are not subject to the impasse resolution procedures in Charter Section A8.409.
- 174. Retirement Seminar Release Time. Subject to development, availability and scheduling by SFERS and PERS, employees shall be allowed not more than one day during the life of this agreement to attend a pre-retirement planning seminar sponsored by SFERS or PERS.
- 175. Employees must provide at least two-weeks advance notice of their desire to attend a retirement planning seminar to the appropriate supervisor. An employee shall be released from work to attend the seminar unless staffing requirements or other Department exigencies require the employee's attendance at work on the day or days such seminar is scheduled. Release time shall not be unreasonably withheld.
- 176. All such seminars must be located within the Bay Area.
- 177. This section shall not be subject to the grievance procedure.

III.S. POST AND/OR EDUCATION PREMIUM PAY

178. Employees in classifications 8146 District Attorney Investigator, 8147 Senior District Attorney Investigator and 8149 Assistant Chief District Attorney Investigator, and any other District Attorney Investigator classification with peace officer status subsequently accreted to this bargaining unit, who successfully maintain the State required minimum of completing twenty-

- four (24) hours of POST training within a twenty-four (24) month period, shall receive a premium equal to Four (4%) Percent of their base rate of pay.
- 179. Any employee who (1) was hired as a 8146 District Attorney Investigator, 8147 Senior District Attorney Investigator or 8149 Assistant Chief District Attorney Investigator (or any other District Attorney Investigator classification with peace officer status subsequently accreted to this bargaining unit) before July 1, 1990, or (2) possesses a valid Advanced POST Certificate, shall receive a premium equal to Six and One-Half Percent (6.5%) of the employee's base rate of pay. Any employee who receives the (6.5%) premium shall not receive the 4% premium described in paragraph 184.

III.T. BILINGUAL PAY

- 180. Subject to the Department of Human Resources' approval, employees who are certified as bilingual and assigned to positions designated as bilingual by the department shall receive a bilingual premium of sixty dollars (\$60) per pay period. For purposes of this section, "bilingual" means the ability to interpret and/or translate non-English languages, including sign language for the hearing impaired and Braille for the visually impaired, and "certified" means the employee has successfully passed a language proficiency test approved by the Director of Human Resources. Given the small size of this bargaining unit, and the fact that the Investigators' work throughout the City, the Appointing Officer is authorized to designate as bilingual as many positions as the Appointing Officer believes is appropriate.
- 181. Effective January 1, 2020, at the City's discretion, the City may require an employee to recertify not more than once annually to continue receiving a bilingual premium.

III.U. SEVERANCE PAY

- 182. The City agrees that when removing or releasing a represented employee from employment, the appointing officer will endeavor to inform the employee at least thirty (30) calendar days before the employee's final day of work. In the event that the appointing officer fails or declines to inform an employee a full thirty (30) days in advance, the employee shall receive pay in lieu of the number of days less than thirty (30) upon which the employee was informed.
- 183. Due to the status of the represented employees as exempt from the City's civil service selection, appointment and removal procedures (as provided by the Charter), the City and the Association agree that in addition to the notice or pay in lieu thereof provided above, a represented employee who is removed or released from City service shall receive the following severance benefit in exchange for a release, in a form acceptable to the City, signed by the represented employee, and signed by the Association in its representative capacity for the employee, of any and all claims arising out of the employee's employment, removal or release from City service that the employee or the Association may have against the City, including any officer or employee thereof, and shall include a waiver of any right the employee may have to return to City employment, a waiver of Section 1542 of the California Civil Code, and a waiver of claims under the Age Discrimination in Employment Act, 29 U.S.C. 29 § 621 through U.S.C §

634:

1 week of pay per completed year of service

- 184. For the purposes of this provision, "service" means paid service in job codes, 8146, 8147 or 8149 with a break of no more than two consecutive years in such service.
- 185. For purposes of this provision, "removed or released from City service" as used in paragraph 189 shall be interpreted and applied as follows for purposes of determining eligibility for severance pay:
- 186. a. A represented employee in job codes 8146, 8147, 8149, 8550, 8552 or 8554 who is reassigned to and accepts another position with the City is not entitled to severance pay;
- 187. b. A represented employee in job codes 8146, 8147, or 8149 who is reassigned to a position in job code 8132, may either (1) accept the reassignment and not receive severance pay or (2) treat the proposed reassignment as a release or removal from service and receive severance pay;
- 188. c. A represented employee in job code 8149 who is reassigned to job code 8146 or 8147, or a represented employee in job code 8147 who is reassigned to job code 8146, shall not be entitled to severance pay regardless of whether or not the employee chooses the reassignment.
- 189. Severance payments shall be made within thirty (30) days of the City receiving a fully executed release pursuant to this MOU.

III.V. CHAPTER 12W PAID SICK LEAVE ORDINANCE

190. San Francisco Administrative Code, Chapter 12W, Paid Sick Leave Ordinance, is expressly waived in its entirety with respect to employees covered by this Agreement.

III.W. VOLUNTEER/PARENTAL RELEASE TIME

- 191. Represented employees shall be granted paid release time to attend parent teacher conferences of four (4) hours per fiscal year (for children in kindergarten or grades 1 to 12).
- 192. In addition, an employee who is a parent or who has child rearing responsibilities (including domestic partners but excluding paid child care workers) of one or more children in kindergarten or grades 1 to 12 shall be granted unpaid release time of up to forty (40) hours each fiscal year, not exceeding eight (8) hours in any calendar month of the fiscal year, to participate in the activities of the school of any child of the employee, providing the employee, prior to taking the time off, gives reasonable notice of the planned absence. The employee may use vacation, floating holiday hours, or compensatory time off during the planned absence.

ARTICLE IV - WORKING CONDITIONS

IV.A. SAFETY EQUIPMENT AND TRAINING ACCOUNT FOR DISTRICT ATTORNEY INVESTIGATORS

- 193. All items in this Section apply solely to employees in classifications 8146/8550 District Attorney Investigator, 8147/8552 Senior District Attorney Investigator and 8149/8554 Assistant Chief District Attorney Investigator (and any other District Attorney Investigator classification with peace officer status subsequently accreted to this bargaining unit).
- 194. a. Effective July 1, 2019₂ the City shall provide to employees in the bargaining unit a one-time wage adjustment of one percent (1%) to their base wages. This adjustment is intended to cover through the term of the MOU and on-going successor MOUs: (1) all reasonable and necessary expenses incurred in the course of employment, and (2) trainings including for all P.O.S.T Certified trainings beyond the amount reimbursed by P.O.S.T. and non-P.O.S.T trainings.
- 195. The reasonable and necessary expenses that the City and the Association intend these monies to cover are the following items:
 - Flashlight, flashlight charger or batteries, flashlight holder
 - Shooting glasses, ear protection
 - Gun cleaning kit
 - Fanny gun pack or other type of plain clothes gun carrying case
 - Attaché case or Briefcase
 - Duffel bag/equipment bag for carrying or storing BDU gear
 - Wallet flat badge, belt holder for issued badge, plain clothes badge holder that hangs from neck chain
 - Utility folding knife
 - SFDAI polo shirts, jacket cap
 - Riot gear (helmet, shield, 36" baton and grommet)
 - Binoculars
 - Cellular telephone, car adapter, and spare battery
 - Various books, e.g. Thomas Street Guide, California Penal Code, Criminal Investigations Manual
 - Luggage Cart
 - Vinyl portfolio or metal report folder
 - Gloves
 - Uniform patches
 - Whistle
 - Raingear jacket, pants, hood
 - The replacement of Department-Issued Safety Equipment
- 196. b. The trainings that the City and the Association intend these monies to cover are the following:

- California Department of Justice Organized Crime Training
- National White Collar Crime Center Training
- California Welfare Fraud Investigators Training
- California State District Attorney Investigator Training
- Child Abduction and Recovery Training
- Child Abduction Intervention and Resource Training
- California Arson Investigators Training
- Environmental/Hazard Material Investigators Training
- California Sexual Assault Investigators Training
- High Tech Crime Investigators Training
- Cyber Crime Training
- California Insurance Fraud Training
- Real Estate Fraud Training
- Narcotics-related Training
- Elder Abuse Training
- Domestic Violence Training
- Northern California Fraud Investigators Training
- Training offered at the FBI National Academy and Federal Law Enforcement Center
- Training on Interviewing and Preparing Children for Court
- Training by the California Law Enforcement Association of Background Investigation
- Consumer Fraud Training
- The City will provide each District Attorney Investigator with peace officer status (classes 8146/8550, 8147/8552 and 8149/8554 and any other District Attorney Investigator classification with peace officer status subsequently accreted to this bargaining unit) with body armor, specifically soft body armor vests, that meet the National Institute of Justice Standard 0101.03 and a minimum threat level protection IIIA. Soft body armor replacement shall be made available in accord with the manufacturer's recommended replacement schedule.
- 198. The City agrees to provide each District Attorney Investigator in classifications 8146/8550, 8147/8552 and 8149/8554, who is new to City employment, with the following items:
 - a. Department-Issued Safety Equipment

Boots – Rocky Black
Windbreaker (Raid Jacket)
Vest Carrier
5.11 Tactical Jacket with ID Panels

Effective July 1, 2022, current employees are eligible to receive a Vest Carrier and a 5.11 Tactical Jacket with ID Panels.

b. Department-Issued Safety Equipment, which shall be returned upon separation from City service or transfer out of the department:

.40 Caliber Semi-Automatic Handgun (shall be registered to the City)
ASP Baton
Holster
Digital Recorder
Handcuffs, handcuff keys
Cellular telephone

199. The City shall establish a \$6,000.00 annual training fund to be used to provide training to employees covered by this Agreement that is relevant to the job of District Attorney Investigator. All such trainings must be approved in advance by the District Attorney and costs will be reimbursed according to the Controller's reimbursement guidelines. Once the \$6,000.00 cap has been reached, no further funds will be made available.

IV.B. PAPERLESS PAY POLICY

DIRECT DEPOSIT OF PAYMENTS

- 200. The Citywide "Paperless Pay" Policy applies to all City employees covered under this agreement.
- 201. Under the policy, all employees shall be able to access their pay advices electronically on a password protected site, and print them in a confidential manner, using City Internet, computers and printers. Such use of City equipment shall be free of charge to employees, is expressly authorized under this section of the Agreement, and shall not be considered "inappropriate use" under any City policy. Employees without computer access or who otherwise wish to receive a paper statement shall be able to receive hard copies of their pay advices through their payroll offices upon request, on a one-time or ongoing basis.
- 202. In addition to payroll information already provided, the pay advices shall reflect usage and balance (broken out for vacation, sick leave, etc.) the employee's hours of compensatory time, overtime, and premiums earned during the relevant payroll period. The City shall maintain electronic pay advices and/or wage statements for at least seven (7) years.
- 203. Under the policy, all employees will have two options for receiving pay: direct deposit or pay card. Employees not signing up for either option will be defaulted into pay cards.
- 204. Every employee shall possess the right to do the following with any frequency and without incurring any cost to the employee:
 - 1. Change the account into which the direct deposit is made;
 - 2. Switch from the direct deposit option to the pay card option, or vice versa;
 - 3. Obtain a new pay card the first time the employee's pay card is lost, stolen or misplaced;

- 205. The City assures that the pay card shall be FDIC insured. The City further assures that in the event of an alleged overpayment by the City to the employee, the City shall not unilaterally reverse a payment to the direct deposit account or pay card.
- 206. The City will work with the vendor to evaluate options to provide no-cost ATMs available at large worksites and remote worksites.
- 207. The parties mutually agree that employees may print out pay advices during work hours.

IV.C. TELECOMMUTE

Telecommute

208. An employee who meets the Telecommuting Program eligibility criteria and guidelines may apply to participate in the Telecommuting Program. As described more fully in the Telecommuting Program materials, telecommuting is a cooperative arrangement subject to the telecommuting appeal process. Either a telecommuting employee or the City may end a telecommuting arrangement at any time, however, telecommuting arrangements will not be denied or ended for an arbitrary or capricious reason. In the event a represented employee has a good faith belief that a telecommuting request is denied for an arbitrary or capricious reason, or that an existing telecommuting agreement was terminated for an arbitrary or capricious reason, the member may appeal the decision to the City's Human Resources Director, whose decision shall be final and binding. Neither the Telecommuting Program nor this Section are subject to the grievance and arbitration procedure of this Agreement.

ARTICLE V – SCOPE

V.A. SCOPE OF AGREEMENT

- 209. This Agreement sets forth the full and entire understanding of the parties regarding the matters herein. This agreement may be modified, but only in writing, upon the mutual consent of the parties.
- 210. In the event the City seeks to institute any change in methods or operations within the scope of representation, which it believes is not covered by this Agreement, the City shall so notify the Association and shall meet and confer with the Association pursuant to the provisions of the Meyers-Milias-Brown Act prior to instituting such change.
- 211. The City agrees to meet with the Association, upon the Association's request, after the new District Attorney has taken office to discuss work schedules, including the Association's request to have paid meal breaks.

V.B. DURATION OF AGREEMENT

212. The term of this Agreement shall be from July 1, 2022 through and inclusive of June 30, 2024, with no reopeners.

V.C. SAVINGS CLAUSE

213. Should a court or administrative agency of competent jurisdiction declare any provision of this Agreement invalid, inapplicable to any person or circumstance, or otherwise unenforceable, the remaining portions of this Agreement shall remain in full force and effect for the duration of the Agreement.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement.

FOR THE CITY		FOR THE ASSOCIATION	
Carol Isen Human Resources Director	Date	John A. Lenny President San Francisco District Attorney Investigators Association	Date
Ardis Graham Employee Relations Director	Date		
APPROVED AS TO FORM DAVID CHIU, CITY ATTOR	NEY Date		
Jonathan Rolnick Chief Labor Attorney	Date		

ATTACHMENT A – Compensation Grades

For current rates of pay, please refer to the City and County of San Francisco's Classification & Compensation database located <u>at https://sfdhr.org/classification-and-compensation-database.</u>		

APPENDIX A: ASSOCIATION ACCESS TO NEW EMPLOYEES PROGRAM

I. Purpose

The purpose of this agreement is to memorialize the rights and obligations of the City and the Association in accordance with CA Government Code Sections 3555-3559, through the creation of a single, City-wide Association Access to New Employees Program applicable to all City Agencies and all City Employee Unions.

II. Notice and Access

A. The City shall provide the Association written notice of, and access to, new employee orientations (hereinafter NEOs) as set forth below. It is the City's policy that NEOs are mandatory for all newly-hired employees. It is the City's intent that NEOs take place as promptly as possible after the first day of employment. Within thirty (30) calendar days of the start of employment, newly-hired employees will be scheduled to attend the next available NEO. NEOs shall be scheduled during an employee's regularly scheduled, paid time. In the event that a newly-hired employee's regular schedule is outside of a scheduled NEO, the Department may make a one-time adjustment to the employee's work schedule in order to accommodate this requirement.

In the event an employee does not attend the NEO that the employee was scheduled to attend, said employee will be automatically enrolled to attend the next available NEO. If the employee does not attend the subsequently scheduled NEO, the Association NEO Coordinator may contact the Departmental NEO coordinator to arrange a meeting with the employee pursuant to Section F., below.

B. Application: New employees include, but are not limited to, newly-hired employees whose positions are permanent, temporary, full-time, part-time, per diem, seasonal, provisional, or asneeded.

C. Notice

- 1. Single Point of Contact: The Association agrees to provide the City with a single point of contact (hereinafter, Association NEO Coordinator) and the City agrees to provide the Association with a single point of contact for each Department (hereinafter, Departmental NEO Coordinator), which will be updated by the City and the Association on an as-needed basis.
- 2. Notice of Schedule: For any NEO that takes place on a regular, recurring schedule, the sponsoring Department shall be responsible for providing annual notice to the Association For NEOs that are not offered on a regular, recurring schedule, the sponsoring Department shall provide no less than ten (10) business days' notice. Said notices shall be provided by email, to the Association NEO Coordinator. This requirement shall apply to all NEOs in which City personnel provide newly-hired employees with information regarding employment status, rights, benefits, duties, responsibilities, or any other employment-related matters.

- 3. Notice of Enrollment: Notice shall include a list of new employees represented by the Association scheduled to attend the NEO. If practical, the City agrees to provide additional identifying information including, but not limited to, classification and department. Six months from enactment, in the event the City is unable to provide classification and department information in the Notice of Enrollment, the Association can reopen this Agreement for the sole purpose of meeting and conferring over the identifying information provided in this Section II.C.3 Notice of Enrollment. Said meeting and conferring shall not be subject to the impasse procedures in Government Code Section 3557. The Department sponsoring the NEO shall provide the foregoing information no less than five (5) business days prior to the NEO taking place. The Department will make best efforts to notify the Association NEO Coordinator of any last-minute changes. Onboarding of individual employees for administrative purposes is excluded from this notice requirement.
- **D.** Citywide and Departmental NEOs: New employees in those Departments identified in Attachment A shall attend a citywide NEO, sponsored by the Department of Human Resources. This citywide NEO shall take place at minimum on a monthly basis. Departments identified in Attachment B will conduct respective Departmental NEOs. At the City's discretion, Departments may be added to or removed from either Attachment A or Attachment B. For the citywide NEO, DHR will adhere to the Department notice requirements in Section C., above. The City will provide the Association with thirty (30) calendar days' notice prior to moving a Department from Attachment A to B, or vice versa. Every City Department shall be listed on either Attachment A or Attachment B.
- E. Access and Presentation: At all NEOs, the Association shall be afforded thirty (30) minutes to meet with represented new employees who are present, unless the Association's Memorandum of Understanding (MOU) provides for more than thirty (30) minutes. The right of the Association to meet with newly-hired employees is limited to only those employees whose classifications fall within the Association's bargaining unit. The City shall ensure privacy for the Association's orientation, and it shall take place without City representatives present. This requirement can be met by providing either a private room or a portion of a room with sufficient distance from other activities in the room to limit disruption. The Department responsible for scheduling the NEO shall be responsible for including Association presentations on the agenda. The Association's presentation shall occur prior to any meal break, and will not be conducted during a scheduled break time. One (1) of the Association's representatives may be an Association member designated by the Association. Such member(s) shall be released to attend under the terms and conditions specified in the MOU. If not otherwise provided for in the MOU, the Association may request release of a Association designated member to attend the NEO. Release time shall not be unreasonably withheld. Said request shall be made to the Employee Relations Division no less than three (3) business days in advance of the scheduled NEO. The Association agrees to limit its presentation to only those matters stated in Section H., below.
- **F.** Alternate Procedures: In the event the Association identifies one or more new employees who did not attend the Association's presentation as described in Section E., above, the Association may contact the Departmental NEO coordinator to schedule a mutually-agreeable fifteen (15)

minute time slot for the Association to meet privately with the new employee(s). If the number of such identified employees is five (5) or more at a particular location, the Association NEO Coordinator and Departmental NEO Coordinator will work together to schedule a mutually agreeable thirty (30) minute time slot for the private meeting. One (1) of the Association's representatives may be a Association member designated by the Association, and such member shall be released to attend under the terms and conditions specified in the MOU. If not otherwise provided for in the MOU, the Association may request release of a Association designated member as provided for in Section E., above. This alternate procedure shall also apply to any employee who has promoted or transferred into the bargaining unit.

- 1. The Association NEO Coordinator shall coordinate with the new employee(s) referenced in the preceding paragraph and the Departmental NEO Coordinator to schedule a fifteen (15) minute meeting during normally scheduled hours, which shall not be during employee's break or meal period, for the Association representative(s) to meet privately with, and provide materials and information to, the new employee(s). City representatives shall not be present during said meeting. The Association agrees to limit its presentation to only those matters stated in Section H., below.
- 2. In the event the proposed time cannot be accommodated, the Association NEO Coordinator and the Departmental NEO Coordinator shall work together to find a mutually agreeable time within ten (10) business days of the Association's request.
- 3. Department of Elections: Any new employee of the Department of Elections who is classified as Temporary Exempt (Category 16), whose duration of appointment is one (1) pay period or less, and works on an as-needed work schedule will receive written materials provided by the Association in lieu of attending a Citywide or Departmental NEO, a private meeting with the Association as provided for in Section F., above, or a Periodic Association Orientation as provided for in Section G., below.
- **G.** Process for Periodic Association Orientations: By mutual agreement, the Association NEO Coordinator and the Departmental NEO Coordinator may schedule periodic thirty (30) minute Association orientations. Periodic Association orientations may be scheduled on an everyother-month, quarterly, or other basis.

The following Departments shall maintain existing Association orientation arrangements: Department of Emergency Management; Sheriff's Department; and Police Department.

- The 311 Customer Service Call Center shall maintain existing practice with respect to Association access to 311 Customer Service Agent Training.
- **H.** Association Orientation Presentations: The Association agrees to limit its presentation to a general introduction to its organization, history, by-laws, and benefits of membership. The Association agrees not to engage in campaigning on behalf of an individual running for public elected office and ballot measures during the NEO, or other topics that would be considered beyond general discussion on the benefits of Association membership.

III. Data Provisions

Subject to the limitations contained in CA Government Code Section 3558, the City shall provide the Association with all required information on newly-hired employees to the extent it is made available to the City. In addition, within ten (10) business days of the conclusion of each NEO, the City agrees to provide the Association with a stand-alone report containing a list of employees, including classification code and division, who were scheduled to, but did not attend each NEO.

IV. Hold Harmless

The Association agrees to hold the City harmless for any disputes that arise between the Association and any new employee over application of this Agreement.

ATTACHMENT A

Adult Probation

Arts Commission

Asian Art Museum

Airport Commission

Board of Appeals

Department of Technology

District Attorney's Office

Ethics Commission

Fine Arts Museum

Fire Department (Non-Sworn)

Board of Appeals

Board of Supervisors

General Services Agency

Health Service System

Development

California Academy of Sciences

Fire Department (Non-Sworn)

Health Service System

Human Rights Commission

Juvenile Probation Department

Child Support Services Library
Children, Youth and Their Families Mayor's Office

City Attorney's Office Office of the Assessor-Recorder
City Planning Department Office of the Controller

Civil Service Commission Office of the Treasurer/Tax Collector

Commission on the Status of Women Port of San Francisco
Department of Building Inspection Public Defender's Office
Department of Environment Rent Arbitration Board

Department of Elections SF Children and Families Commission
Department of Homelessness SF Employees' Retirement System
Department of Human Resources War Memorial & Performing Arts
Department of Police Accountability

ATTACHMENT B

Airport
Department of Emergency Management
Department of Public Health
San Francisco Public Works
Human Services Agency

Municipal Transportation Agency Public Utilities Commission Recreation & Parks Department Police Department (Non-Sworn)



COLLECTIVE BARGAINING AGREEMENT

BETWEEN

THE CITY AND COUNTY OF SAN FRANCISCO

AND

THE SAN FRANCISCO DISTRICT ATTORNEY INVESTIGATORS' ASSOCIATION

July 1, 2019 **2022** To June 30, 2022 **2024**

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ARTICLE I - REPRESENTATION

1. **THIS COLLECTIVE BARGAINING AGREEMENT** (hereinafter "Agreement") is entered into by the City and County of San Francisco (hereinafter "City") through its designated representatives and the San Francisco District Attorney Investigators' Association (hereinafter "Association").

I.A. RECOGNITION

2. The City acknowledges that the Association has been properly certified as the recognized employee representative, pursuant to the provisions set forth in the City's Employee Relations Ordinance, for the following classifications:

Class O	T Symbol	Title
8146	L	District Attorney's Investigator
8147	L	Senior District Attorney's Investigator
8149	Z	Assistant Chief District Attorney's Investigator
8550	L	District Attorney's Investigator (SFERS)
8552	L	Senior District Attorney's Investigator (SFERS)
8554	Z	Assistant Chief District Attorney's Investigator (SFERS)

3. Recognition shall be extended to individual classes appropriately accreted to existing bargaining units covered by this Agreement, and this Agreement shall apply prospectively to such classes.

I.B. INTENT

- 4. It is the intent of the parties signatory hereto that the provisions of this Agreement shall not become binding until adoption or acceptance by the Board of Supervisors by appropriate action in accord with City Charter §A8.409 and ratification by the Association.
- 5. Upon adoption, the provisions of this Agreement shall supersede and control over contrary or contradictory Charter provisions, ordinances, resolutions, rules or regulations of the City to the extent permissible by Charter §A8.409.

I.C. OBJECTIVE OF THE CITY

- 6. It is agreed that the delivery of municipal services in the most efficient, effective, and courteous manner is of paramount importance to the City and its employees. Such achievement is recognized to be a mutual obligation of the parties to this Agreement within their respective roles and responsibilities.
- 7. The Association recognizes the City's right to establish and/or revise performance levels, standards or norms notwithstanding the existence of prior performance levels, norms or standards. Such standards, developed by usual work measurement procedures, may be used to determine acceptable performance levels, prepare work schedules, and to measure the

performance of each employee or group of employees.

8. Employees who work at less than acceptable levels of performance as determined by the District Attorney may be subject to disciplinary measures in accordance with any rights they may have under Government Code 3300 et seq. Nothing in this Agreement shall be construed to alter, modify, or restrict in any manner the exercise of the rights, authority or discretion conferred on the District Attorney by Charter Section 10.104(13) which states that District Attorney's Investigators "serve at the pleasure of the appointing authority."

I.D. MANAGEMENT RIGHTS

9. The City shall have authority for the policies and administration of the Department and the power to organize, reorganize and manage the District Attorney's Office and its employees. Nothing in this document shall be interpreted as abrogating the Charter in any of its parts. Said authority shall include, but not be limited to, work rules and regulations. This Paragraph is not to be interpreted as a limitation on the rights of the Association under the Meyers-Milias-Brown Act.

I.E. NO STRIKE PROVISION

10. During the period of time this Agreement is in effect, the Association and members of the bargaining unit agree not to initiate, engage in, cause, instigate, encourage or condone a strike, work stoppage, slowdown, mass absenteeism, sympathy strike, or any other disruptive activities which are detrimental to the conduct of City and County business and services.

I.F. NEGOTIATION RESPONSIBILITY

- 11. Except in cases of emergency, the City/Department shall give reasonable written notice to the Association of any proposed change in matters within the scope of representation as specified in Government Code §3504.5. The Association shall be provided with the opportunity to meet and confer with regard to any such proposed change should it desire to do so.
- 12. In cases of emergency when the City/Department determines that a proposed change as described herein must be adopted immediately without prior notice or meetings with the Association, the City/Department shall provide such notice and opportunity to meet at the earliest practicable time following the adoption of such change.
- 13. 2. If the Association does not respond within fifteen (15) calendar days from the date of receipt or written notification of a proposed change as described above in subsection 1, the Association shall be deemed to have waived its opportunity to meet and confer on the proposed change.
- 14. 3. If the Association timely requests the opportunity to meet and confer as provided herein, the City/Department, with the direct assistance and participation of the Employee Relations Division, agrees to meet and confer with the Association over such proposed change or changes within fifteen (15) calendar days of such timely request, unless a longer period of time is mutually agreed upon, in order to freely exchange information, opinions and proposals and to endeavor to reach agreement on the proposed change or changes.

- 15. 4. Except as provided in subsection 3, above, the Association agrees that it will make no proposals for change in the terms and conditions of employment of bargaining unit members for the duration of this Agreement.
- 16. 5. This Agreement sets forth the full and entire understanding of the parties regarding the matters set forth herein, and any and all prior and existing Memoranda of Understanding, Understandings, or Agreements, whether formal or informal, are hereby superseded or terminated in their entirety. This Agreement may be modified, but only in writing, upon the mutual consent of the parties and ratification by the Board of Supervisors.

I.G. GRIEVANCE PROCEDURE

- 17. A grievance is any dispute, which involves the interpretation or application of any provisions of the Collective Bargaining Agreement relating to working conditions arising out of this Agreement, including the denial of a step increase under paragraph 153 (Satisfactory Performance). Grievances may be initiated by either an employee or the Association; provided, however, only the Association may submit a grievance to arbitration. Disciplinary matters are excluded from the provisions of this Section. Grievances must be in writing and include:
 - a. The specific reason or reasons for the grievance, including the date of the incident giving rise to the grievance, an explanation of the harm that occurred, and the name, classification, and department of the affected employee or employees;
 - b. The section(s) of the Agreement which the Grievant believes has been violated; and
 - c. The remedy or solution being sought by the Grievant.
- 18. The City shall return any grievance that does not include the information specified above. The Grievant may resubmit a grievance adding missing information, and all dates and other provisions shall be triggered off the new submission date. If the Grievant submits the amended grievance within fourteen (14) calendar days from the date the City returned the grievance, the City will not deny the grievance based on timeliness, unless the City asserts the original grievance was not timely. Failure of the Grievant to follow the time limits, unless mutually extended, shall cause the grievance to be withdrawn. Failure of the City to follow the time limits shall serve to move the grievance to the next step. Grievances shall be processed in the following manner:

1. Step I

- 19. a. The grievance shall be presented either by the employee or by an authorized Association representative to the designated supervisor of the employee within fifteen (15) calendar days after the cause of such grievance occurs.
- 20. b. The designated supervisor shall have fifteen (15) calendar days from date of receipt of grievance in which to respond. If the grievance is not satisfactorily adjusted within this

period, within fifteen (15) calendar days of receipt of the supervisor's response, the grievance shall be presented in writing either by the employee or by an authorized Association representative to the department head or to such representative as the department head_may designate.

2. Step II

- 21. a. The Step II grievance shall contain a specific description of the basis for the grievance, the resolution desired, and specific reason or reasons for rejecting the lower step response and advancing the grievance to the next step.
- b. The department head or a designee shall have fifteen (15) calendar days from date of receipt of grievance in which to respond. If the grievance is not satisfactorily adjusted within this period, within fifteen (15) calendar days of receipt of the department head's decision, the grievance shall be presented in writing either by the employee or by an authorized Association representative to the Employee Relations Division or designee.

3. Step III

- 23. a. The Step III grievance shall contain a specific description of the basis for the grievance, the resolution desired, and specific reason or reasons for rejecting the lower step response and advancing the grievance to the next step.
- 24. b. The Employee Relations Division (ERD) shall have thirty (30) calendar days from date of receipt of the grievance in which to respond. If the grievance is not satisfactorily adjusted by ERD, within fifteen (15) calendar days of receipt of the ERD response, the Association has the right to advance the grievance to final and binding arbitration before an impartial arbitrator by submitting a request for arbitration to the ERD Director. The ERD Director shall issue a letter referring the Association to the City Attorney's Office. The Association shall contact the City Attorney's Office by letter, copied to the ERD Director, via US mail, within thirty (30) calendar days of the date of the ERD Director's letter referring the Association to the City Attorney's Office. If the Association fails to contact the City Attorney's Office within thirty (30) calendar days of that letter, the grievance is deemed withdrawn. The City Attorney's Office and the Association shall pick an impartial arbitrator by mutual agreement. The fees and expenses of the arbitrator and of a court reporter shall be shared equally by the Association and the City. Each party, however, shall bear the cost of its own presentation including preparation and post hearing briefs, if any. The parties shall bear their own legal expenses and costs for grievances. Each party expressly waives any right to an award of attorney's fees or costs in any grievance proceeding.
- 25. Decisions of arbitrators on matters properly before them shall be final and binding on the parties hereto, to the extent permitted by the Charter of the City and County of San Francisco. It is the intent of this provision that Arbitrator Awards be implemented.
- 26. No arbitrator shall entertain, hear, decide or make recommendations on any dispute unless such dispute involves a position in a unit represented by the Association and

unless such dispute falls within the definition of a grievance.

- 27. Proposals to add to or change this Agreement or written agreements or addenda supplementary hereto shall not be arbitrable and no proposal to modify, amend or terminate Agreement, nor any matter or subject arising out of or in connection with such proposal, may be referred to arbitration under this Section. No arbitrator shall have the power to amend or modify this Agreement or written agreements or addenda supplementary hereto or to establish any new terms or conditions of employment.
- All complaints involving or concerning the payment of compensation shall be initially filed in writing with the District Attorney or the authorized representative. Only such complaints which allege that employees are not being compensated in accordance with the provisions of this Agreement shall be considered as grievances. Any other matters of compensation are to be resolved in the meeting and conferring process and if not detailed in the Agreement which results from such meeting and conferring process shall be deemed withdrawn until the meeting and conferring process is next opened for such discussion. No adjustment shall be retroactive for more than thirty (30) days from the date upon which the complaint was filed.
- 29. In no event shall a grievance include a claim for monetary relief for more than a thirty (30) calendar day period prior to the initiation of the grievance, nor shall an arbitrator award such monetary relief.
- Time Off for Grievances. If an employee desires the assistance of a representative of the Association in the processing of a grievance, the City agrees to permit one (1) Association representative reasonable time off during regular work hours, without loss of compensation or other benefits for this purpose. The grievant and/or authorized representative shall obtain the approval of their immediate supervisor before leaving their duty or work station or assignment for the purpose of processing a grievance.

I.H. EMPLOYEE REPRESENTATIVES

- 31. Employee representatives shall be allowed to distribute Association material and contact members on City property, provided the contact will be made during the employees' rest periods or before or after their work.
- 32. Up to two (2) official Association representatives shall be allowed time off without loss of pay to meet and confer with representatives of the City and County of San Francisco on matters within the scope of representation as provided in Administrative Code §16.219, which is appended for informational purposes only.
- 33. A DAIA representative shall not represent an employee in a disciplinary matter if the representative is a witness or otherwise personally involved in the matter.

I.I. ASSOCIATION SECURITY

1. AUTHORIZATION FOR PAYROLL DEDUCTIONS

- a. The <u>UnionAssociation</u> shall submit any request to initiate, change, or cancel deductions of Contributions from represented employees' pay according to the Controller's "<u>UnionAssociation</u> Deductions Procedure" ("Procedure"), which the Controller may amend from time to time with reasonable notice to the <u>Union Association</u>. "Contributions" as used in this Section I.I. means <u>Union Association</u> membership dues, initiation fees, premiums for <u>Union-Association</u> sponsored insurance programs, political action funds, other contributions, and any special membership assessments, as established and as may be changed from time to time by the <u>UnionAssociation</u>.
- b. The City shall deduct Contributions from a represented employee's pay upon submission by the UnionAssociation of a request, in accordance with the Procedure. The Procedure shall include, and the UnionAssociation must provide with each request, a certification by an authorized representative of the Union Association, confirming that for each employee for whom the Union Association has requested deduction of Contributions, the UnionAssociation has and will maintain a voluntary written authorization signed by that employee authorizing the deduction. If the certification is not properly completed or submitted with the request, the City shall notify the UnionAssociation, and make the requested deduction changes only upon receipt of a proper certification.
- 36. c. The Procedure is the exclusive method for the <u>UnionAssociation</u> to request the City to initiate, change or cancel deductions for Contributions.
- d. The City shall implement new, changed, or cancelled deductions the pay period following the receipt of a request from the Union, Association, but only if the Union submits the request by noon on the last Friday of a pay period. If the Controller's Office receives the request after that time, the City will implement the changes in two following pay periods.
- 8. If an employee asks the City to deduct Contributions, the City shall direct the employee to the <u>UnionAssociation</u> to obtain the <u>UnionAssociation</u> authorization form. The City will not maintain a City authorization form for such deductions. If a represented employee hand delivers the official <u>Union</u> form authorizing such deductions to the Controller's Payroll Division, the City shall process the authorization and begin the deduction within thirty (30) days. The City will send the <u>UnionAssociation</u> a copy of any authorization form that it receives directly from a represented employee.
- f. Except as otherwise provided in this subsection 1, each pay period, the City shall remit Contributions to the Union, Association, after deducting the fee under San Francisco Administrative Code Section 16.92. In addition, the City will make available to the Union Association a database that includes the following information for each represented employee: name; DSW number; classification; department; work location; work, home, and personal cellular telephone number; personal email address if on file with the City; home address; and any

Contributions amount deducted.

- 40. g. Except as otherwise provided in this subsection 1, the City shall continue to deduct and remit Contributions until it receives notice to change or cancel deductions from the <u>UnionAssociation</u> in accordance with the Procedure, or it receives an order from a court or administrative body directing the City to change or cancel the deductions for one or more employees.
- 41. h. With the exception of subsection (e) above, the Union Association is responsible for all decisions to initiate, change, and cancel deductions, and for all matters regarding an employee's revocation of an authorization, and the City shall rely solely on information provided by the Union Association on such matters. The City shall direct all employee requests to change or cancel deductions, or to revoke an authorization for deductions, to the Union. The City shall not resolve disputes between the Union Association and represented employees about Union Association membership, the amount of Contributions, deductions, or revoking authorizations for deductions. The City shall not provide advice to employees about those matters, and shall direct employees with questions or concerns about those matters to the Union Association. The Union Association shall respond to such employee inquiries within no less than 10 business days.

2. INDEMNIFICATION

42. The Association shall indemnify, hold harmless, and defend the City against any claim, including but not limited to any civil or administrative action, and any expense and liability of any kind, including but not limited to reasonable attorney's fees, legal costs, settlements, or judgements, arising from or related to the City's compliance with this Section I.I. The UnionAssociation shall be responsible for the defense of any claim within this indemnification provision, subject to the following: (i) the City shall promptly give written notice of any claim to the UnionAssociation; (ii) the City shall provide any assistance that the UnionAssociation may reasonably request for the defense of the claim; and (iii) the UnionAssociation has the right to control the defense or settlement of the claim;, provided, however, that the City shall have the right to participate in, but not control, any litigation for which indemnification is sought with counsel of its own choosing, at its own expense; and provided further that the Union Association may not settle or otherwise resolve any claim or action in a way that obligates the City in any manner, including but not limited to paying any amounts in settlement, taking or omitting to take any actions, agreeing to any policy change on the part of the City, or agreeing to any injunctive relief or consent decree being entered against the City, without the consent of the City. This duty to indemnify, hold harmless, and defend shall not apply to actions related to compliance with this Section I.I. brought by the UnionAssociation against the City. This subsection 2 shall not apply to any claim against the City where the City failed to process a timely, properly completed request to change or cancel a Contributions deduction, as provided in subsection 1.

I.J. ASSOCIATION ACCESS

- 43. The City shall provide the Association reasonable access to all work locations to verify compliance with the terms and conditions of this Agreement and to confer with represented employees, provided that such access is subject to the rules and regulations immediately below, as well as any rules and regulations agreed to by a City agency or department and the Association.
- 44. The Association agrees that its access to work locations will not disrupt or interfere with a City agency or department's mission and services or the work of employees, or involve any political activities.
- 45. The Association representatives may use City meeting space with a reasonable amount of advance notice and approval from the City agency or department, subject to availability.
- 46. The City may require an agency or department representative to escort Association representatives (other than active DA Investigators) when the Association representative seeks access to a work area where confidential or secure work is taking place, when the department would require an escort for other non-employees.
- 47. Nothing in this Section is intended to disturb existing City agency or departmental union <u>Association</u> access policies. Further, City agencies or departments may implement additional rules and regulations after meeting and conferring with the Association.

ARTICLE II – EMPLOYMENT CONDITIONS

II.A. NON DISCRIMINATION CLAUSE

- 48. The City and the <u>UnionAssociation</u> agree that discriminating against or harassing employees, applicants, or persons providing services to the City by contract because of their actual or perceived race, color, creed, religion, sex/gender, national origin, ancestry, physical disability, mental disability, medical condition (associated with cancer, a history of cancer, or genetic characteristics), HIV/AIDS status, genetic information, marital status, age, political affiliation or opinion, gender identity, gender expression, sexual orientation, military or veteran status, or other protected category under the law, is prohibited. This paragraph shall not be construed to restrict or proscribe any rule, policy, procedure, order, action, determination or practice taken to ensure compliance with applicable laws.
- 49. This section is not intended to affect the right of any employee to elect any applicable administrative remedy for discrimination proscribed herein. In the event that more than one administrative remedy is offered by the City, the Association and the employee shall elect only one. That election is irrevocable. It is understood that this paragraph shall not foreclose the election by an affected employee of any administrative or statutory remedy provided by law.
- 50. Neither the City nor the <u>UnionAssociation</u> shall interfere with, intimidate, restrain, or coerce or discriminate against any employee because of the exercise of rights granted pursuant to the Meyers-Milias-Brown Act.

II.B. FAIR LABOR STANDARDS ACT

51. The City agrees that it will, at a minimum, compensate in a manner and consistent with the Fair Labor Standards Act. No employee covered by this Agreement shall suffer any reduction in benefits as the result of the application of this language.

II.-C. INJURY RELATED LEAVES

- 52. The City will make a good faith effort to return employees who have sustained an occupational or non-occupational injury or illness to temporary modified duty within the employee's medical restriction. Duties of the modified assignment may differ from the employee's regular job duties and/or from job duties regularly assigned to employees in the injured employee's class. Where appropriate modified duty is not available within the employee's classification, on the employee's regular shift, and in the employee's department, the employee may be temporarily assigned pursuant to this section to work in another classification, on a different shift, and/or in another department, provided the assignment must be approved by the District Attorney and does not violate Section 3303(j) of the Government Code. The decision to provide modified duty and/or the impact of such decisions shall not be subject to grievance or arbitration, except that alleged violations of Government Code Section 3303(j) shall be subject to grievance and/or arbitration. Modified duty assignments may not exceed three (3) months.
- 53. An employee who is absent because of an occupational or non-occupational disability and who is receiving Temporary Disability, Vocational Rehabilitation Maintenance Allowance, State Disability Insurance, may request that the amount of disability indemnity payment be supplemented with salary to be charged against the employee's accumulated unused sick leave with pay credit balance at the time of disability, compensatory time off, or vacation, so as to equal the normal salary the employee would have earned for the regular work schedule. Use of compensatory time requires the employee's Appointing Officer's approval.
- 54. An employee who wishes to not supplement, or wishes to supplement with compensatory time or vacation, must submit a written request to the Appointing Officer or designee within seven (7) calendar days following the first date of absence. Disability indemnity payments will be automatically supplemented with sick pay credits (if the employee has sick pay credits and is eligible to use them) to provide up to the employee's normal salary unless the employee makes an alternative election as provided in this section.
- 55. Salary may be paid on regular time-rolls and charged against the employee's sick leave with pay, vacation or compensatory time credit balance during any period prior to the determination of eligibility for disability indemnity payment without requiring a signed option by the employee.
- 56. Sick leave with pay, vacation or compensatory time credits shall be used to supplement disability indemnity pay at the minimum rate of one (1) hour units.
- 57. Nothing in this Agreement is intended to affect any rights an employee covered by this Agreement may have under Labor Code Section 4850.

II.D. LAYOFFS

58. <u>Advance Notice</u>. Any employee whose position is eliminated shall be given at least thirty (30) calendar days' advance written notice. The Association shall receive a copy of any layoff notice.

- 59. <u>Displacements.</u> The City will provide ten (10) business days' notice to employees who are subject to displacement due to layoffs. To the extent this notice period extends beyond the date the displacing employee is to start in the position, the employee who is to be displaced will be placed in a temporary exempt position in the employee's classification and department for the remainder of the notice period.
- 60. Request to Meet & Confer. Prior to any layoff, the Association shall have ten (10) calendar days from the date of the layoff notice, as specified in subsection 1 above, to make a written request to meet and confer with the City. If such request is provided, the City shall meet and confer to consider any proposal(s) advanced as an alternative to layoff and/or on the impact of such layoff.
- 61. The Association's rights under this provision shall not alter the effective date of the layoffs without the written agreement of the City.

II.E. LABOR MANAGEMENT COMMITTEE

62. The parties have established a Joint Labor Management Committee with equal representation from both the City and the Union Association.

Scope:

- 63. a. to give advice and make recommendations regarding the meaning, interpretation, or application of this Agreement;
- b. to give advice and make recommendations regarding issues which both the City and the Union Association agree to submit to the Joint Labor Management Committee;
- 65. The Joint Labor Management Committee shall meet at a minimum on a quarterly basis, and otherwise as needed. By mutual agreement, the Committee may discuss grievance matters subject to arbitration.
- 66. The Committee will begin with a review of workload. The parties recognize that though workload fluctuates for various reasons, an employee's normal workload should conform to a regular 40-hour workweek to the extent possible.
- 67. The Committee is specifically empowered to establish such sub-committees as may be needed to consider and recommend solutions to workplace issues and concerns.

ARTICLE III - PAY, HOURS AND BENEFITS

III.A. SCHEDULES OF COMPENSATION

- 68. Compensation for the respective classifications of employment shall be paid for services under a normal work schedule as defined in Section III hereof. Compensations listed are gross amounts and are paid on a biweekly basis unless otherwise specified. The salary grade plan of seniority increments is contained herein. Wage rates are set forth in Attachment A.
- 69. Base wages shall be increased as follows:

Effective July 1, 2019: 3.0%

Effective December 28, 2019: 1.0%

Effective July 1, 2020, represented employees will receive a base wage increase of 3.0%, except that if the March 2020 Joint Report, prepared by the Controller, the Mayor's Budget Director, and the Board of Supervisors' Budget Analyst, projects a budget deficit for fiscal year 2020-2021 that exceeds \$200 million, then the base wage adjustment due on July 1, 2020, will be delayed by approximately six (6) months, to be effective December 26, 2020.

Effective December 26, 2020, represented employees will receive a base wage increase of 0.5%, except that if the March 2020 Joint Report, prepared by the_Controller, the Mayor's Budget Director, and the Board of Supervisors' Budget Analyst, projects a budget deficit for fiscal year 2020-2021 that exceeds \$200 million, then the base wage adjustment due on December 26, 2020, will be delayed by approximately six (6) months, to be effective close of business June 30, 2021.

Effective July 1, 2021, represented employees will receive a base wage increase of 3.0%, except that if the March 2021 Joint Report, prepared by the Controller, the Mayor's Budget Director, and the Board of Supervisors' Budget Analyst, projects a budget deficit for fiscal year 2021-2022 that exceeds \$200 million, then the base wage adjustment due on July 1, 2021, will be delayed by approximately six (6) months, to be effective January 8, 2022.

Effective January 8, 2022, represented employees will receive a base wage increase of 0.5%, except that if the March 2021 Joint Report, prepared by the Controller, the Mayor's Budget Director, and the Board of Supervisors' Budget Analyst, projects a budget deficit for fiscal year 2021-2022 that exceeds \$200 million, then the base wage adjustment due on January 8, 2022, will be delayed by approximately six (6) months, to be effective close of business on June 30, 2022.

69a. Effective July 1, 2022, represented employees shall receive a base wage increase of 5.25%.

Effective July 1, 2023, represented employees shall receive a base wage increase of 2.50%, except that if the March 2023 Joint Report, prepared by the Controller, the

Mayor's Budget Director, and the Board of Supervisors' Budget Analyst, projects a budget deficit for fiscal year 2023-2024 that exceeds \$300 million, then the base wage adjustment due on July 1, 2023, will be delayed by approximately six (6) months, to be effective January 6, 2024.

Effective January 6, 2024, represented employees shall receive a base wage increase of 2.25%, except that if the March 2023 Joint Report, prepared by the Controller, the Mayor's Budget Director, and the Board of Supervisors' Budget Analyst, projects a budget deficit for fiscal year 2023-2024 that exceeds \$300 million, then the base wage adjustment due on January 6, 2024, will be delayed by approximately six (6) months, to be effective close of business June 30, 2024.

- 70. Effective July 1, 2019, employees in the bargaining unit shall receive a one-time wage adjustment of one and one half percent (1.5%) to their base wages.
- 71. Effective July 1, 2020, employees in the bargaining unit shall receive a one time wage adjustment of two and one half percent (2.5%) to their base wages.
- 72. All base wage increases shall be rounded to the nearest whole dollar, bi-weekly salary.

III.B. WORK SCHEDULES

- 1. NORMAL WORK SCHEDULES
- 73. a. Unless otherwise provided in this agreement, a normal work day is a tour of duty of eight (8) hours completed within not more than nine (9) hours.
- Upon request of the appointing officer, the Department of Human Resources may authorize work schedules for executive, administrative or professional employees which are comprised of eight (8) hours within twelve (12) or a forty (40) hour work week in four, five or six consecutive days. Such change in the number of work days shall not alter the basis for, nor entitlement to, receiving the same rights and privileges as provided all five-day, forty hour-a-week employees.
- All classifications of employees having a normal work day of eight (8) hours within nine (9) hours may voluntarily work in flex-time programs authorized by appointing officers and may voluntarily work more than or less than eight (8) hours within twelve (12) hours, provided, that the employee must work five (5) days a week, eighty (80) hours per payroll period, and must execute a document stating that the employee is voluntarily participating in a flex-time program and waiving any rights the employee may have on the same subject.
- The Employee Relations Division of the Department of Human Resources may authorize any department head, board or commission to meet and confer with an employee, group of employees, or their representatives on proposals offered by the employee, group of employees, or their representatives or the department relating to alternate scheduling of working hours for all or part of a department. Such proposals may include but are not limited to core-hour flex time, full time

work weeks of less than five (5) days, work days of less than eight (8) hours or a combination of plans which are mutually agreeable to the employee, group of employees, and their representatives and the department concerned. Any such agreement shall be submitted to the Mayor's Budget Office for its approval or rejection.

- 77. b. A normal work week is a tour of duty on each of five consecutive days.
 - c. <u>City-Wide Voluntary Reduced Work Week</u>
- Employees in any classification, upon the recommendation of the appointing officer and subject to the approval of the Human Resources Director, may voluntarily elect to work a reduced work week for a specified period of time. Such reduced work week shall not be less than twenty (20) hours per week nor less than three (3) continuous months during the fiscal year. Pay, Vacation, Holidays and Sick Pay shall be reduced in accordance with such reduced work week.
 - d. <u>Exceptions</u>

81.

82.

- 79. Covered employees unable to work due to inclement weather conditions, shortage of supplies, traffic conditions, or other unusual circumstances shall be compensated as follows:
- 80. (i.) Employees who receive at least 2-hours advance notice that work is not available shall receive no compensation.
 - (ii.) Employees who are not given at least 2-hours advance notice and who report to work and are informed no work is available shall be paid for a minimum of two (2) hours.
 - (iii.) Employees who begin their shift and are subsequently relieved of duty due to the above reasons shall be paid a minimum of four (4) hours, and for hours actually worked beyond four (4) hours, computed to the nearest one-quarter (1/4) hour.
 - 2. PART-TIME WORK SCHEDULE
- 83. A part-time work schedule is a tour of duty of less than forty hours per week.

3. SCHEDULING OF LUNCH AND REST BREAKS

<u>Due to the unpredictable requirements, demands and nature of the investigative work performed by DA Investigators, members shall be afforded flexibility to schedule their unpaid lunch and rest breaks to efficiently perform their duties and accommodate the workflow of the Office of the District Attorney. Such scheduling requests shall be subject to approval of the Chief Investigator or the Captain in their absence. The Chief Investigator, or the Captain in their absence, shall take into consideration the needs, requirements and mission of the Department. This</u>

flexibility in scheduling is not intended to create a routine schedule of members taking their first or last hour of their shift for lunch and rest breaks. The Association and Chief Investigator will meet on a regular basis to ensure that the interests of the Department and Investigators are being met. This provision is intended to create a pilot program which will expire at the end of the term of this agreement and any disputes between the parties regarding this provision will not be subject to the grievance process set forth herein.

III.C. COMPENSATION FOR VARIOUS WORK SCHEDULES

1. PART-TIME WORK SCHEDULE

84. Salaries for part-time services shall be calculated upon the compensation for normal work schedules proportionate to the hours actually worked.

III.D. ADDITIONAL COMPENSATION

- 1. SUPERVISORY DIFFERENTIAL ADJUSTMENT
- 85. The Human Resources Director is hereby authorized to adjust the compensation of a supervisory employee whose schedule of compensation is set herein subject to the following conditions:
- 86. a. The supervisor, as part of the regular responsibilities of the supervisor's class, supervises, directs, is accountable for and is in responsible charge of the work of a subordinate or subordinates.
- 87. b. The organization is a permanent one approved by the appointing officer, Chief Administrative Officer, Board or Commission, where applicable, and is a matter of record based upon review and investigation by the Department of Human Resources.
- 88. c. The classifications of both the supervisor and the subordinate are appropriate to the organization and have a normal, logical relationship to each other in terms of their respective duties and levels of responsibility and accountability in the organization.
- 89. d. The compensation schedule of the supervisor is less than one full step (approximately 5%) over the compensation schedule, exclusive of extra pay, of the employee supervised.
- 90. e. The adjustment of the compensation schedule of the supervisor shall be to the nearest compensation schedule representing, but not exceeding, one full step (approximately 5%) over the compensation schedule, exclusive of extra pay, of the employee supervised.
- 91. If the application of this Section adjusts the compensation schedule of an employee in excess of the employee's immediate supervisor, the pay of such immediate supervisor covered by this agreement shall be adjusted to an amount \$1.00 bi-weekly in excess of the base rate of the employee's highest paid

subordinate, provided that the applicable conditions under this section are also met.

- 92. f. The decision of the Department of Human Resources as to whether the compensation schedule of the supervisory employee shall be adjusted in accordance with this section shall be final and shall not be grievable.
- 93. g. Compensation adjustments are effective retroactive to the beginning of the current fiscal year of the date in the current fiscal year upon which the employee became eligible for such adjustment under these provisions.
- 94. To be considered, requests for adjustment under the provisions of this section must be received in the offices of the Department of Human Resources not later than the end of the current fiscal year.
- 95. h. In no event will the Human Resources Director approve a supervisory salary adjustment in excess of 2 full steps (approximately 10%) over the supervisor's current basic compensation. If in the following fiscal year a salary inequity continues to exist, the Human Resources Director may again review the circumstances and may grant an additional salary adjustment not to exceed 2 full steps (approximately 10%).
- 96. i. It is the responsibility of the appointing officer to immediately notify the Department of Human Resources of any change in the conditions or circumstances that were and are relevant to a request for salary adjustment under this section either acted upon by or pending.
- 97. j. An employee shall be eligible for supervisory differential adjustments only if they actually supervise the technical content or subordinate work and possess education and/or experience appropriate to the technical assignment.

2. STANDBY PAY

- 98. Employees who, as part of the duties of their positions are required by the appointing officer to standby when normally off duty to be instantly available on call for immediate emergency service for the performance of their regular duties, shall be paid ten percent (10) of their regular straight time rate of pay for the period of such standby service. To qualify for standby pay the Department must provide the employee with a cell phone or another type of electronic communication device and must assign the employee in writing to standby pay. When employees are called to perform their regular duties in emergencies during the period of standby service, they shall be paid while engaged in emergency service the usual rate of pay for service as provided herein. However, standby pay shall not be allowed in classes whose duties are primarily administrative in nature.
- 99. Employees assigned to standby status as part of the officer-involved shooting team shall be compensated for the period of standby status as follows: Employees may be assigned to standby when normally off-duty from 8 a.m. Monday to 8 a.m. the following Monday ("duty week"). For each duty week the employee is assigned to standby status, the employee shall

receive eighteen (18) hours of compensatory time. When the Monday ending the employee's standby assignment is an observed holiday, the employee's standby assignment shall continue until Tuesday at 8 a.m. In such circumstances, the employee covering the Monday assignment shall receive an additional two (2) hours of compensatory time, and the employee assuming the standby assignment on Tuesday shall receive sixteen (16) hours of compensatory time for the employee's assignment. Employees assigned to standby duties during the Thanksgiving and Christmas holidays shall receive an additional four (4) hours of compensatory time. In addition, when such employees are called to perform their regular duties in emergencies during the period of such standby status, they shall be paid while engaged in such emergency service the usual rate of pay for such service as provided herein.

100. If employees assigned to the child abduction unit or the arson task force are assigned to standby status when normally off-duty, the City shall notify the Association and agree to meet and confer regarding the compensation of such employees while on standby status.

3. CALL BACK

101. Employees (except those at remote locations where city supplied housing has been offered, or who are otherwise being compensated) who are called back to their work locations following the completion of the employee's work day and departure from the employee's place of employment, shall be granted a minimum of four (4) hours compensation (pay or compensatory time off as appropriate - "Z" employees can only take overtime in the form of compensatory time off) at the applicable rate or shall be compensated for all hours actually worked at the applicable rate, whichever is greater. This section shall not apply to employees who are called back to duty when on standby status. The employee's work day shall not be adjusted to avoid the payment of this minimum.

4. ACTING ASSIGNMENT PAY

- 102. Adjustment of compensation shall occur if all the following conditions are met:
 - 1) The assignment shall be in writing;
 - 2) Assigned position must be budgeted;
 - The employee is assigned to perform the duties of a higher classification for eleven (11) consecutive work days, after which acting assignment pay shall be retroactive to the first (1st) day of the assignment.
- 103. Upon written approval, as determined by the City, an employee shall be authorized to receive an increase to a step in an established salary grade that represents at least 5% above the employee's base salary and that does not exceed the maximum step of the salary grade of the class to which temporarily assigned. Premiums based on percent of salary shall be paid at a rate which includes the acting assignment pay.
- 104. Where the above requirements are satisfied but an employee does not receive a premium, the employee must file a grievance within sixty (60) calendar days of not receiving acting assignment pay.
- 105. An employee who is asked to perform the duties of a higher classification is entitled to have the assignment in writing.

5. TIME OFF FOR VOTING

106. If an employee does not have sufficient time to vote outside of working hours, the employee may request so much time off as will allow time to vote, in accordance with the State Election Code.

6. JURY DUTY

- 107. An employee shall be provided leave with pay on a work day when the employee serves jury duty, provided the employee gives prior notice of the jury duty to the supervisor.
- 108. Employees assigned to jury duty whose regular work assignments are swing, graveyard, or weekend shifts shall not be required to work those shifts when serving jury duty, provided the employee gives prior notice of the jury duty to the supervisor.
- 109. To receive leave with pay for jury duty, employees must (1) provide written proof of jury service from the court to verify actual appearance for each day of jury duty, and (2) decline any payment from the court for jury duty.
- 110. If an employee is required to call-in during the work day for possible midday jury duty, the employee shall coordinate in advance with the employee's supervisor about whether and when to report to work.

III.E. OVERTIME COMPENSATION

- 111. 1. Appointing officers may require employees to work longer than the normal work day or longer than the normal work week. Any time worked under proper authorization of the appointing officer or the appointing officer's designated representative or any hours suffered to be worked by an employee, exclusive of part-time employees, in excess of the regular or normal work day or week shall be designated as overtime and shall be compensated at one-and-one-half times the base hourly rate; provided that employees working in classifications that are designated in Section III.B. of this Agreement as having a normal work day of less than eight (8) hours or a normal work week of less than forty (40) hours shall not be entitled to overtime compensation for work performed in excess of said specified normal hours until they exceed eight (8) hours per day or forty (40) hours per week, provided further, that employees working in a flex-time program shall be entitled to overtime compensation as provided herein when required to work more than eight hours in a day or eighty hours per payroll period. Overtime compensation so earned shall be computed subject to all the provisions and conditions set forth herein.
- There shall be no eligibility for overtime compensation if there has been sick pay, sick leave or disciplinary time off on the preceding workday, or if sick pay, sick leave or disciplinary time off occurs on the workday following the last overtime assignment.
- The Department of Human Resources shall determine whether work in excess of eight (8) hours a day performed within a sixteen (16) hour period following the end of the last preceding work period shall constitute overtime or shall be deemed to be work scheduled on the next work day.

- 114. No appointing officer shall require an employee not designated by a "Z" symbol in the Annual Salary Ordinance to work overtime when it is known by said appointing officer that funds are legally unavailable to pay said employee, provided that an employee may voluntarily work overtime under such conditions in order to earn compensatory time off at the rate of time and one-half, pursuant to subsection 2, below.
- 115. 2. Employees occupying positions determined by the Department of Human Resources as being exempt from the Fair Labor Standards Act and designated by a "Z", shall not be paid for over-time worked but may be granted compensatory time off ("CTO") at the rate of one-and-one-half times for time worked in excess of normal work schedules. Except as provided below, those employees occupying positions designated "Z" shall not accumulate in excess of (300) hours calculated at time and one half; provided, however, that the 8149/8554 Assistant Chief District Attorney Investigator ("ACDAI") assigned to the Officer Involved Shooting ("OIS") detail shall be allowed to accrue and maintain a compensatory time balance of four hundred and eighty (480) hours while the employee is assigned to that detail. Once that ACDAI is no longer in that position and on that detail, the employee will not be able to earn additional CTO until the employee is under the three hundred (300) hour cap Any employees who has a compensatory time balance in excess of three hundred (300) hours on July 1, 2019 may maintain their compensatory balance, but may not accrue any additional compensatory time until their balance drops below three hundred (300) hours.
 - Those employees subject to the provisions of the Fair Labor Standards Act and designated as non-"Z" and "L", who are required or suffered to work overtime shall be paid in salary unless the employee and the Appointing Officer mutually agree that in lieu of paid overtime, the employee shall be compensated with compensatory time off. Compensatory time shall be earned at the rate of time and one half. Those employees occupying positions designated non-"Z" or "L", shall not accumulate in excess of three hundred (300) hours. Any employee designated non-Z or L who has a compensatory time balance in excess of three hundred (300) hours on July 1, 2019 may maintain their compensatory balances, but may not accrue any additional compensatory time until their balance drops below three hundred (300) hours. Employees who accrue CTO when their CTO balances are 300 hours or more will be paid cash overtime pay. The City may, in its discretion, pay off CTO balances in excess of 300 hours back down to 300 hours. Subject to availability of funds, a non-"Z" classified employee, upon the employee's request, shall be able to cash out earned but unused compensatory time; approval of the cash out is at the discretion of the Appointing Officer. An employee who is appointed to a position in another department shall have the employee's entire compensatory time balances paid out at the rate of the underlying classification prior to appointment. An employee who is appointed to a position in a higher, Non-"Z" or "L" designated classification shall have the employee's entire compensatory time balances paid out at the rate of the lower classification prior to promotion. Non-"Z" or "L" classified employee, at the employee's option, may carry over forty (40) hours of accrued compensatory time to the position in a higher classification within the department.

116. The use of any sick leave shall be excluded from determining hours worked in excess of 40 hours in a week for determining eligibility for overtime payment.

III.F. HOLIDAYS AND HOLIDAY PAY

117. 1. A holiday is calculated based on an eight-hour day. The following days are designated as holidays:

January 1 (New Year's Day)

the third Monday in January (Martin Luther King, Jr.'s birthday)

the third Monday in February (Presidents' Day)

the last Monday in May (Memorial Day)

June 19 (Juneteenth)

July 4 (Independence Day)

the first Monday in September (Labor Day)

the second Monday in October (Columbus Day Indigenous Peoples Day,

Italian American Heritage Day)

November 11 (Veterans' Day)

Thanksgiving Day

the day after Thanksgiving

December 25 (Christmas Day)

- Provided further, if January 1, <u>June 19</u>, July 4, November 11 or December 25 falls on a Sunday, the Monday following is a holiday.
- 119. 2. In addition, any day declared to be a holiday by proclamation of the Mayor after such day has heretofore been declared a holiday by the Governor of the State of California or the President of the United States.

III.G. HOLIDAY ELIGIBILITY

120. Four (4) floating days off in each fiscal year to be taken on days selected by the employee subject to the approval of the appointing officer subject to prior scheduling approval of the appointing officer. Employees (both full time and part-time) must complete six (6) months continuous service to establish initial eligibility for the floating days off. Employees hired on an as-needed, intermittent or seasonal basis shall not receive the additional floating days off. Floating days off may not be carried forward from one fiscal year to the next except with the approval of the Appointing Authority. No compensation of any kind shall be earned or granted for floating days off not taken off.

III.H. HOLIDAY PAY FOR EMPLOYEES WHO SEPARATE

121. Employees who have established initial eligibility for floating days off and who subsequently separate from City employment, may, at the sole discretion of the appointing authority, be granted those floating day(s) off to which the separating employee was eligible and had not yet taken off.

III.I. HOLIDAYS THAT FALL ON A SATURDAY

122. For those employees assigned to a work week of Monday through Friday, and in the event a

legal holiday falls on Saturday, the preceding Friday shall be observed as a holiday; provided, however, that except where the Governor declares that such preceding Friday shall be a legal holiday, each department head shall make provision for the staffing of public offices under the department head's jurisdiction on such preceding Friday so that said public offices may serve the public. Those employees who work on a Friday which is observed as a holiday in lieu of a holiday falling on Saturday shall be allowed a day off in lieu thereof as scheduled by the appointing officer in the current <u>or next</u> fiscal year.

III.J. HOLIDAY COMPENSATION FOR TIME WORKED

- 123. Employees required by their respective appointing officers to work on any of the above specified or substitute holidays, excepting Fridays observed as holidays in lieu of holidays falling on Saturday, shall be paid extra compensation of one additional day's pay at time-and-one-half the usual rate in the amount of 12 hours pay for 8 hours worked or a proportionate amount for less than 8 hours worked provided, however, that at the employee's request and with the approval of the appointing officer, an employee may be granted compensatory time off in lieu of paid overtime pursuant to the provisions of Section III.E.2.
- 124. Executive, administrative and professional employees designated in the Annual Salary Ordinance with the "Z" symbol shall not receive extra compensation for holiday work but may be granted time off equivalent to the time worked at the rate of-one-and-one-half times for work on the holiday.

III.K. HOLIDAY PAY FOR EMPLOYEES LAID OFF

125. An employee who is laid off at the close of business the day before a holiday who has worked not less than five previous consecutive work days shall be paid for the holiday.

III.L. PART-TIME EMPLOYEES ELIGIBLE FOR HOLIDAYS

- 126. Part-time employees, including employees on a reduced work week schedule, who regularly work a minimum of twenty (20) hours in a bi-weekly pay period shall be entitled to holidays as provided herein on a proportionate basis.
- 127. Regular full-time employees, are entitled to 8/80 or 1/10 time off when a holiday falls in a biweekly pay period, therefore, part-time employees, as defined in the immediately preceding paragraph, shall receive a holiday based upon the ratio of 1/10 of the total hours regularly worked in a bi-weekly pay period. Holiday time off shall be determined by calculating 1/10 of the hours worked by the part-time employee in the bi-weekly pay period immediately preceding the pay period in which the holiday falls. The computation of holiday time off shall be rounded to the nearest hour.
- 128. The proportionate amount of holiday time off shall be taken in the same fiscal year in which the holiday falls. Holiday time off shall be taken at a time mutually agreeable to the employee and the appointing officer.

III.XXEMPLOYEES NOT ELIGIBLE FOR HOLIDAY COMPENSATION

128a. Persons employed for holiday work only, or persons employed on a part-time schedule

which is less than twenty (20) hours in a bi-weekly pay period, or persons employed on an intermittent part-time work schedule (not regularly scheduled), or persons employed on as-needed, seasonal or project basis for less than six (6) months continuous service, or persons on leave without pay status immediately preceding or immediately following the legal holiday shall not receive holiday pay.

III.M. SALARY STEP PLAN AND SALARY ADJUSTMENTS

- 129. 1. Appointments to positions in the City and County Service shall be at the entrance rate established for the position except as otherwise provided herein.
 - a. <u>Promotive Appointment in a Higher Class</u>
- An employee or officer who is a permanent appointee following completion of the probationary period or six months of permanent service, and who is appointed to a position in a higher classification, either permanent or temporary, deemed to be promotive by the Department of Human Resources shall have the respective salary adjusted to that step in the promotive class as follows:
- 131. (1) If the employee is receiving a salary in the employee's present classification equal to or above the entrance step of the promotive class, the employee's salary in the promotive class shall be adjusted to two steps in the compensation schedule over the salary received in the lower class but not above the maximum of the salary range of the promotive classification.
- 132. (2) If the employee is receiving a salary in the employee's present classification which is less than the entrance step of the salary range of the promotive classification, the employee shall receive a salary step in the promotive class which is closest to an adjustment of 7.5% above the salary received in the class from which promoted. The proper step shall be determined by the bi-weekly compensation schedule and shall not be above the maximum of the salary range of the promotive class.
- 133. (3) If the appointment deemed promotive described above is a temporary appointment, and the employee, following a period of continuous service at least equal to the prescribed probationary period is subsequently given another appointment either permanent or temporary, deemed promotive from the prior temporary appointment class, the salary step in the subsequent promotive appointment shall be deemed promotive in accordance with subsections 1 & 2, above.
- For purpose of this section, appointment of an employee as defined herein to a position in any class the salary schedule for which is higher than the salary schedule of the employee's permanent class shall be deemed promotive.
 - b. Non-Promotive Appointment
- 135. An employee or officer who is a permanent appointee following completion of

the probationary period or six months of permanent service, and who accepts a non-promotive appointment in a classification having the same salary schedule, or a lower salary schedule, the appointee shall enter the new position at that salary step which is the same as that received in the prior appointment, or if the salary steps do not match, then the salary step which is immediately in excess of that received in the prior appointment, provided that such salary shall not exceed the maximum of the salary schedule. Further increments shall be based upon the seniority increment anniversary date in the prior appointment.

c. <u>Appointment above Entrance Rate</u>

- Subject to the Controller's certification of available funds, and procedures to be established by the Department of Human Resources, appointments may be made by an appointing officer at any step in the salary grade, a pointments may be made by an appointing officer at any step in the salary grade under any one or more of the following conditions: experience, education/training, skill and/or performance.
- 137. (1) A former permanent City employee, following resignation with service satisfactory, is being reappointed to a permanent position in employee's former classification; or
- 138. (2) Loss of compensation would result if appointee accepts position at the normal step; or
- 139. (3) A severe, easily demonstrated and documented recruiting and retention problem exists; or
- 140. (4) The appointee possesses special experience, qualifications, and/or skills, which, in the Appointing Officer's opinion, warrants appointment above the entrance rate.

d. Exempt Appointive Position

An employee who holds an exempt appointive position whose services are terminated, through lack of funds or reduction in force, and is thereupon appointed to another exempt appointive position with the same or lesser salary schedule, shall receive a salary in the second position based upon the relationship of the duties and responsibilities and length of prior continuous service as determined by the Department of Human Resources.

e. Reappointment within Six Months

A permanent employee who resigns and is subsequently reappointed to a position in the same classification within six (6) months of the effective date of resignation shall be reappointed to the same salary step that the employee received at the time of resignation.

2. COMPENSATION ADJUSTMENTS

- When an employee promoted to a higher class during a prior fiscal year receives a lesser salary than if promoted in the same class and from the same schedule step during the current fiscal year the employee's salary shall be adjusted on July 1, to the rate the employee would have received had the employee been promoted in the current fiscal year.
- The Department of Human Resources is hereby authorized to adjust the salary and anniversary increment date of any employee promoted from one class to a higher classification who would receive a lesser salary than an employee promoted at a later date to the same classification from the same salary step in the same base class from which the promotional.

3. FEDERAL MINIMUM WAGE

Notwithstanding any of the other provisions contained herein, no employee working in a federally funded position shall be paid at a rate less than the established Federal Minimum Wage if that is a condition upon receipt of the Federal funds.

III.N. METHODS OF CALCULATION

1. BI-WEEKLY

An employee whose compensation is fixed on a bi-weekly basis shall be paid the bi-weekly salary for the employee's position for work performed during the bi-weekly payroll period. There shall be no compensation for time not worked unless such time off is authorized time off with pay.

2. PER DIEM OR HOURLY

An employee whose compensation is fixed on a per diem or hourly basis shall be paid the daily or hourly rate for work performed during the bi-weekly payroll period on a bi-weekly pay schedule. There shall be no compensation for time not worked unless such time off is authorized time off with pay.

III.O. SENIORITY INCREMENTS

1. ENTRY AT THE FIRST STEP

Employees who, at the time of hire, have one (1) year or less of law enforcement experience, shall be placed at the first step of the salary range. Permanent employees shall advance to the second step and to each successive step upon completion of the one year required service.

2. ENTRY AT OTHER THAN THE FIRST STEP

Employees who, at the time of hire, have two (2) or more years of law enforcement experience, shall be placed at the step of the salary range corresponding with their years of law enforcement experience (e.g., an employee with four (4) years of prior law enforcement experience shall be placed at Step 4 or higher); provided, however, the District Attorney may place the employee at a lower step if this action is accompanied by a written explanation to the Association setting forth the lawful basis relied upon by the District Attorney for assigning the employee to a lower step. For example, a lower

step may be justified by a significant break in service. Employees who enter a classification at a rate of pay at other than the first step shall advance one step upon completion of the one year required service. Further increments shall accrue following completion of the required service at this step and at each successive step.

3. DATE INCREMENT DUE

150. Increments shall accrue and become due and payable on the next day following completion of required service as a permanent employee in the class, unless otherwise provided herein.

4. EXCEPTIONS

- An employee shall not receive a salary adjustment based upon service as herein provided if the employee has been absent by reason of suspension or on any type of leave without pay (excluding a military, educational, or industrial accident leave) for more than one-sixth of the required service in the anniversary year, provided that such employee shall receive a salary increment when the aggregate time worked since the employee's previous increment equals or exceeds the service required for the increment, and such increment date shall be the employee's new anniversary date; provided that time spent on approved military leave or in an appointive or promotive position shall be counted as actual service when calculating salary increment due dates.
- Satisfactory Performance. An employee's scheduled step increase may be denied if the employee's performance has been unsatisfactory to the City. The Appointing Officer shall notify an affected employee at least sixty (60) calendar days prior to the employee's salary anniversary date of intent to withhold a step increase. However, if unsatisfactory performance occurs within the sixty days before the employee's salary anniversary date, the Appointing Officer shall provide notice of intent to withhold a step increase within a reasonable time. The notice shall be in writing and shall provide reason(s) and/or explanation for the denial.
- The denial of a step increase is subject to the grievance procedure, including final and binding grievance arbitration. An employee's performance evaluation(s) may be used as evidence by either party in a grievance arbitration; provided, however, that nothing in this section is intended to or shall make performance evaluations subject to the grievance procedure.
- If an employee's step advancement is withheld, that employee shall next be eligible for a step advancement on the employee's salary anniversary date the following fiscal year. However, at any time before that date, the Appointing Officer, in the Appointing Officer's sole discretion, may grant the employee the withheld step increase, to be effective on or after the first pay period following the Appointing Officer's decision, with no retroactive payment allowed.
- 155. An employee's salary anniversary date shall be unaffected by this provision.
- In administering this subsection (a), the City affirms its commitment to a meaningful employee performance evaluation and notice process.

III.P. ADDITIONAL BENEFITS

The following contributions shall not be considered as a part of an employee's compensation for the purpose of computing straight time earnings, compensation for overtime worked, premium pay, or retirement benefits; nor shall such contributions be taken into account in determining the level of any other benefit which is a function of or percentage of salary.

1. HEALTH AND WELFARE AND DENTAL INSURANCE

- Employees who enroll in the Delta Dental PPO Plan shall pay the following premiums for the respective coverage levels: \$5/month for employee-only, \$10/month for employee + 1 dependent, or \$15/month for employee + 2 or more dependents.
- 159. a. Benefits that are made available by the City to the domestic partners of other City employees shall simultaneously be made available to the domestic partners of these bargaining unit members.
- 160. b. <u>Hepatitis B Vaccine</u>. The City shall provide at its expense Hepatitis B vaccine immunization for all bargaining unit members.
- 161. c. As set forth in Administrative Code section 16.701(b), covered employees who are not in active service for more than twelve (12) weeks, shall be required to pay the Health Service System for the full premium cost of membership in the Health Service System, unless the employee shall be on sick leave, workers' compensation, mandatory administrative leave, approved personal leave following family care leave, disciplinary suspensions or on a layoff holdover list where the employee verifies they have no alternative coverage.

2. HEALTH COVERAGE EFFECTIVE JANUARY 1, 2015

162. Effective January 1, 2015, the contribution model for employee health insurance premiums will be based on the City's contribution of a percentage of those premiums and the employee's payment of the balance (Percentage-Based Contribution Model), as described below:

a. Employee Only:

For medically single employees (Employee Only) who enroll in any health plan offered through the Health Services System, the City shall contribute ninety-three percent (93%) of the total health insurance premium, provided however, that the City's contribution shall be capped at ninety-three percent (93%) of the Employee Only premium of the second-highest-cost plan.

b. Employee Plus One:

164. For employees with one dependent who elect to enroll in any health plan offered through the Health Services System, the City shall contribute ninety-three percent

(93%) of the total health insurance premium, provided however, that the City's contribution shall be capped at ninety-three percent (93%) of the Employee Plus One premium of the second-highest-cost plan.

c. Employee Plus Two or More:

For employees with two or more dependents who elect to enroll in any health plan offered through the Health Services System, the City shall contribute eighty-three percent (83%) of the total health insurance premium, provided however, that the City's contribution shall be capped at eighty-three percent (83%) of the Employee Plus Two or More premium of the second-highest-cost plan.

d. Contribution Cap

In the event HSS eliminates access to the current highest cost plan for active employees, the City contribution under this agreement for the remaining two plans shall not be affected.

e. Average Contribution Amount

For purposes of this agreement, and to ensure that all employees enrolled in health insurance through the City's Health Services System (HSS) are making premium contributions under the Percentage-Based Contribution Model, and therefore have a stake in controlling the long term growth in health insurance costs, it is agreed that, to the extent the City's health insurance premium contribution under the Percentage-Based Contribution Model is less than the "average contribution," as established under Charter section A8.428(b), then, in addition to the City's contribution, payments toward the balance of the health insurance premium under the Percentage-Based Contribution Model shall be deemed to apply to the annual "average contribution." The parties intend that the City's contribution toward employee health insurance premiums will not exceed the amount established under the Percentage-Based Contribution Model.

MEDICALLY SINGLE EMPLOYEES OUTSIDE OF HEALTH COVERAGE AREAS

Notwithstanding any other provision of this Agreement, for "medically single employees" (Employee Only) who are permanently assigned by the City to work in areas outside of the health coverage areas of Kaiser and Blue Shield for the term of this Agreement, the City shall continue to contribute one hundred percent (100%) of the premium for the employees' own health care benefit coverage.

III.Q. RETIREMENT

169. Employees in CalPERS shall pay their own employee retirement contribution in the amount of nine percent (9%) of covered gross salary. Employees in SFERS shall pay their own retirement contribution in the amount required by the San Francisco Charter.

1. Proposition C Employee Cost-Sharing:

- 170. The parties recognize the requirement under Charter Section A8.409-9 to negotiate cost-sharing provisions that produce comparable savings and costs to the City and County as are produced through the Charter's SFERS employee contribution rate adjustment formulae. The parties intend this Section to effectuate the cost sharing provisions of San Francisco Charter Section A8.409-9. The parties further acknowledge that: (i) the annual SFERS employer contribution rate is determined by the SFERS actuary and approved by the SFERS Board for each fiscal year; and (ii) the annual employer contribution rate for SFERS for FY 2012-13 is 20.71%.
- 171. The parties agree that, when the applicable SFERS annual employer contribution rate is more than 12.00%, bargaining unit members in CalPERS shall make the mandatory statutory employee contribution described in paragraph 177, plus an additional mandatory contribution to effectuate San Francisco Charter Section A8.409-9 (the "Prop C Contribution"). The Prop C Contribution is determined, as set forth in the chart below, based on the employee contribution rate which corresponds to the SFERS annual employer contribution rate for that fiscal year. For example, for FY 2012-2013, based on the employer contribution rate of 20.71%, the Prop. C Contribution will be 2.5% of covered compensation for miscellaneous safety bargaining unit members in CalPERS earning at the annual rate of less than \$100,000, and 3% of covered compensation for such bargaining unit members earning at the annual rate of \$100,000 or more.

Employer	Misc	Misc
Contribution Rate	Safety	Safety
for Comparable	<\$100k >\$100k	
SFERS		
Employees		
Zimprojees		
0%	(4.0%)	(5.0%)
0.01% - 1.0%	(4.0%)	(4.5%)
1.01% - 2.5%	(3.75%)	(4.25%)
2.51% - 4.0%	(3.5%)	(4.0%)
4.01% - 5.5%	(2.5%)	(3.0%)
5.51% - 7.0%	(2.0%)	(2.5%)
7.01% - 8.5%	(1.5%)	(2.0%)
8.51% - 10.0%	(1.0%)	(1.5%)
10.01% - 11.0%	(0.5%)	(0.5%)
11.01% - 12.0%	0%	0%
12.01% - 13.0%	0.5%	0.5%
13.01% - 15.0%	1.0%	1.5%
15.01% - 17.5%	1.5%	2.0%
17.51% - 20.0%	2.0%	2.5%
20.01% - 22.5%	2.5%	3.0%
22.51% - 25.0%	3.5%	4.0%
25.01% - 27.5%	3.5%	4.0%
27.51% - 30.0%	3.75%	4.25%

30.01% - 32.5%	3.75%	4.25%
32.51% - 35.0%	4.0%	4.5%
35.01% +	4.0%	5.0%

172. The Prop. C Contribution:

- (i) will be paid by the City to CalPERS, effectuated via a pre-tax reduction in salary pursuant to Internal Revenue Code Section 414(h)(2);
- (ii) will not be included in the gross income of the bargaining unit members for certain tax reporting purposes, that is, for federal, state, or local income tax withholding, unless and until distributed either through a pension benefit or a lump sum payment;
- (iii) will be included in the gross income of the bargaining unit members for FICA taxes when they are made;
- (iv) will be reported to CalPERS as City contributions to be applied against the City's CalPERS reserve, and will not be applied to the bargaining unit member's individual CalPERS account;
- (v) will be included in the bargaining unit member's compensation as reported to CalPERS and the affected bargaining unit members shall not be entitled to receive any of the contributions described above directly instead of having them paid by the City to CalPERS; and
- (vi) will be considered as part of the bargaining unit member's compensation for the purpose of computing straight-time earnings, compensation for overtime worked, premium pay, and retirement benefits, and shall be taken into account in determining the level of any other benefit which is a function of, or a percentage of, salary.
- 173. In the event that the Prop. C Contribution is zero, i.e. the annual SFERS employer contribution rate is between 11-12%, Section C above will not apply. In the event that the Prop. C Contribution is a negative number, i.e. the annual SFERS employer contribution rate is less than 11%, Section C above will not apply and the Prop. C Contribution will be treated as a City pick up of the bargaining unit members' mandatory CalPERS retirement contribution under paragraph 177 to the extent of the Prop. C Contribution.
- 174. Any City pickup of an employee's mandatory retirement contribution shall not be considered as a part of an employee's compensation for the purpose of computing straight-time earnings, compensation for overtime worked, premium pay, or retirement benefits; nor shall such contributions be taken into account in determining the level of any other benefit which is a function of our percentage of salary. The City reserves the right to take said contributions into account for the purpose of salary comparisons with other employers.
- 175. Notwithstanding the above paragraphs, in the event that a change in state law causes the

implementation, during the term of this Agreement, of an increase in the employee contribution to CalPERS for employees covered by this Agreement, either party may elect to reopen this Agreement to address the impact of the change in state law. This reopener shall be subject to the impasse resolution procedures and criteria set forth in Charter Section A8.409-4.

- 2. Employee payment of employee contribution to CalPERS
- 176. For the duration of this agreement, members of the bargaining unit in CalPERS shall pay the employee share of mandatory retirement contributions effectuated via a pre-tax reduction in salary. These mandatory retirement contributions:
 - (i) will be paid by the City to CalPERS, effectuated via a pre-tax reduction in salary pursuant to Internal Revenue Code Section 414(h)(2);
 - (ii) will not be included in the gross income of the bargaining unit members for certain tax reporting purposes, that is, for federal, state, or local income tax withholding, unless and until distributed either through a pension benefit or a lump sum payment;
 - (iii) will be considered as part of the bargaining unit member's compensation for the purpose of computing straight-time earnings, compensation for overtime worked, premium pay, and retirement benefits, and shall be taken into account in determining the level of any other benefit which is a function of, or a percentage of, salary; and
 - (iv) the affected bargaining unit members shall not be entitled to receive any of the contributions described above directly instead of having them paid to CalPERS.
- 177. Pursuant to San Francisco Administrative Code Section 16.61-1(4)(a), the Association has elected to place all employees covered by this agreement into a full retirement status. The parties recognize that the implementation of full contribution rather than reduced contribution is irrevocable.
- 178. Although not a mandatory subject of bargaining, if requested in writing by the Union, Association the City agrees to meet and confer with the Union Association over a mutually satisfactory amendment to the City's contract with PERS to effect safety retirement improvements for represented employees. As set forth in Charter Section A8.506-2, any contract amendment shall be cost neutral. As set forth in Charter Sections A8.409-5 and A8.506-2, the parties acknowledge that any disputes remaining after meet and confer on a PERS contract amendment are not subject to the impasse resolution procedures in Charter Section A8.409.
- 179. Retirement Seminar Release Time. Subject to development, availability and scheduling by SFERS and PERS, employees shall be allowed not more than one day during the life of this agreement to attend a pre-retirement planning seminar sponsored by SFERS or PERS.
- 180. Employees must provide at least two-weeks advance notice of their desire to attend a retirement planning seminar to the appropriate supervisor. An employee shall be released from work to attend the seminar unless staffing requirements or other Department exigencies require the employee's attendance at work on the day or days such seminar is scheduled. Release time

shall not be unreasonably withheld.

- 181. All such seminars must be located within the Bay Area.
- 182. This section shall not be subject to the grievance procedure.

III.R. POST AND/OR EDUCATION PREMIUM PAY

- 183. Employees in classifications 8146 District Attorney Investigator, 8147 Senior District Attorney Investigator and 8149 Assistant Chief District Attorney Investigator, and any other District Attorney Investigator classification with peace officer status subsequently accreted to this bargaining unit, who successfully maintain the State required minimum of completing twenty-four (24) hours of POST training within a twenty-four (24) month period, shall receive a premium equal to Four (4%) Percent of their base rate of pay.
- Any employee who (1) was hired as a 8146 District Attorney Investigator, 8147 Senior District Attorney Investigator or 8149 Assistant Chief District Attorney Investigator (or any other District Attorney Investigator classification with peace officer status subsequently accreted to this bargaining unit) before July 1, 1990, or (2) possesses a valid Advanced POST Certificate, shall receive a premium equal to Six <u>and One-Half</u> Percent (6% <u>6.5%</u>) of the employee's base rate of pay. Any employee who receives the (6% <u>6.5%</u>) premium shall not receive the 4% premium described in paragraph 184.

III.S. BILINGUAL PAY

- 185. Subject to the Department of Human Resources' approval, employees who are certified as bilingual and assigned to positions designated as bilingual by the department shall receive a bilingual premium of sixty dollars (\$60) per pay period. For purposes of this section, "bilingual" means the ability to interpret and/or translate non-English languages, including sign language for the hearing impaired and Braille for the visually impaired, and "certified" means the employee has successfully passed a language proficiency test approved by the Director of Human Resources. Given the small size of this bargaining unit, and the fact that the Investigators' work throughout the City, the Appointing Officer is authorized to designate as bilingual as many positions as the Appointing Officer believes is appropriate.
- 186. Effective January 1, 2020, at the City's discretion, the City may require an employee to recertify not more than once annually to continue receiving a bilingual premium.

III.T. SEVERANCE PAY

- 187. The City agrees that when removing or releasing a represented employee from employment, the appointing officer will endeavor to inform the employee at least thirty (30) calendar days before the employee's final day of work. In the event that the appointing officer fails or declines to inform an employee a full thirty (30) days in advance, the employee shall receive pay in lieu of the number of days less than thirty (30) upon which the employee was informed.
- 188. Due to the status of the represented employees as exempt from the City's civil service selection, appointment and removal procedures (as provided by the Charter), the City and the Association

agree that in addition to the notice or pay in lieu thereof provided above, a represented employee who is removed or released from City service shall receive the following severance benefit in exchange for a release, in a form acceptable to the City, signed by the represented employee, and signed by the Association in its representative capacity for the employee, of any and all claims arising out of the employee's employment, removal or release from City service that the employee or the Association may have against the City, including any officer or employee thereof, and shall include a waiver of any right the employee may have to return to City employment, a waiver of Section 1542 of the California Civil Code, and a waiver of claims under the Age Discrimination in Employment Act, 29 U.S.C. 29 § 621 through U.S.C § 634:

1 week of pay per completed year of service

- 189. For the purposes of this provision, "service" means paid service in job codes, 8146, 8147 or 8149 with a break of no more than two consecutive years in such service.
- 190. For purposes of this provision, "removed or released from City service" as used in paragraph 189 shall be interpreted and applied as follows for purposes of determining eligibility for severance pay:
- 191. a. A represented employee in job codes 8146, 8147, 8149, 8550, 8552 or 8554 who is reassigned to and accepts another position with the City is not entitled to severance pay;
- 192. b. A represented employee in job codes 8146, 8147, or 8149 who is reassigned to a position in job code 8132, may either (1) accept the reassignment and not receive severance pay or (2) treat the proposed reassignment as a release or removal from service and receive severance pay;
- 193. c. A represented employee in job code 8149 who is reassigned to job code 8146 or 8147, or a represented employee in job code 8147 who is reassigned to job code 8146, shall not be entitled to severance pay regardless of whether or not the employee chooses the reassignment.
- 194. Severance payments shall be made within thirty (30) days of the City receiving a fully executed release pursuant to this MOU.

III.U. CHAPTER 12W PAID SICK LEAVE ORDINANCE

195. San Francisco Administrative Code, Chapter 12W, Paid Sick Leave Ordinance, is expressly waived in its entirety with respect to employees covered by this Agreement.

III.V. VOLUNTEER/PARENTAL RELEASE TIME

- 196. Represented employees shall be granted paid release time to attend parent teacher conferences of four (4) hours per fiscal year (for children in kindergarten or grades 1 to 12).
- 197. In addition, an employee who is a parent or who has child rearing responsibilities (including domestic partners but excluding paid child care workers) of one or more children in

kindergarten or grades 1 to 12 shall be granted unpaid release time of up to forty (40) hours each fiscal year, not exceeding eight (8) hours in any calendar month of the fiscal year, to participate in the activities of the school of any child of the employee, providing the employee, prior to taking the time off, gives reasonable notice of the planned absence. The employee may use vacation, floating holiday hours, or compensatory time off during the planned absence.

ARTICLE IV - WORKING CONDITIONS

IV.A. SAFETY EQUIPMENT AND TRAINING ACCOUNT FOR DISTRICT ATTORNEY INVESTIGATORS

- 198. All items in this Section apply solely to employees in classifications 8146/8550 District Attorney Investigator, 8147/8552 Senior District Attorney Investigator and 8149/8554 Assistant Chief District Attorney Investigator (and any other District Attorney Investigator classification with peace officer status subsequently accreted to this bargaining unit).
- 199. a. Effective July 1, 2019₂ the City shall provide to employees in the bargaining unit a one-time wage adjustment of one percent (1%) to their base wages. This adjustment is intended to cover through the term of the MOU and on-going successor MOUs: (1) all reasonable and necessary expenses incurred in the course of employment, and (2) trainings including for all P.O.S.T Certified trainings beyond the amount reimbursed by P.O.S.T. and non-P.O.S.T trainings.
- 200. The reasonable and necessary expenses that the City and the Association intend these monies to cover are the following items:
 - Handcuffs, handcuff keys, handcuff case
 - ASP (expandable baton 16" or 24"), holder
 - Flashlight, flashlight charger or batteries, flashlight holder
 - Shooting glasses, ear protection
 - Gun cleaning kit
 - Fanny gun pack or other type of plain clothes gun carrying case
 - Attaché case or Briefcase
 - Duffel bag/equipment bag for carrying or storing BDU gear
 - Wallet flat badge, belt holder for issued badge, plain clothes badge holder that hangs from neck chain
 - Utility folding knife
 - SFDAI polo shirts, jacket cap
 - Riot gear (helmet, shield, 36" baton and grommet)
 - Binoculars
 - Business cards (prior approval of supervisor required)
 - Tape recorder, telephone recording device
 - Cellular telephone, charger, car adapter, and spare battery
 - Various books, e.g. Thomas Street Guide, California Penal Code, Criminal Investigations Manual
 - Luggage Cart
 - Vinyl portfolio or metal report folder
 - Gloves
 - Uniform patches
 - Whistle
 - Raingear jacket, pants, hood

- MACE, MACE holder
- The replacement of Battle Dress Uniform items Department-Issued Safety
 Equipment
- 201. b. The trainings that the City and the Association intend these monies to cover are the following:
 - California Department of Justice Organized Crime Training
 - National White Collar Crime Center Training
 - California Welfare Fraud Investigators Training
 - California State District Attorney Investigator Training
 - Child Abduction and Recovery Training
 - Child Abduction Intervention and Resource Training
 - California Arson Investigators Training
 - Environmental/Hazard Material Investigators Training
 - California Sexual Assault Investigators Training
 - High Tech Crime Investigators Training
 - Cyber Crime Training
 - California Insurance Fraud Training
 - Real Estate Fraud Training
 - Narcotics-related Training
 - Elder Abuse Training
 - Domestic Violence Training
 - Northern California Fraud Investigators Training
 - Training offered at the FBI National Academy and Federal Law Enforcement Center
 - Training on Interviewing and Preparing Children for Court
 - Training by the California Law Enforcement Association of Background Investigation
 - Consumer Fraud Training
- The City will provide each District Attorney Investigator with peace officer status (classes 8146/8550, 8147/8552 and 8149/8554 and any other District Attorney Investigator classification with peace officer status subsequently accreted to this bargaining unit) with body armor, specifically soft body armor vests, that meet the National Institute of Justice Standard 0101.03 and a minimum threat level protection IIIA. Soft body armor replacement shall be made available in accord with the manufacturer's recommended replacement schedule.
- 203. The City agrees to provide each District Attorney Investigator in classifications 8146/8550, 8147/8552 and 8149/8554, who is new to City employment, with the following items: (Note: the .40 caliber Semi-Automatic Handgun shall be registered to the City and shall be returned to the City upon separation from service or transfer out of the department):

a. Department-Issued Safety Equipment

Battle Dress Uniform (BDU)

ITEM	QUANTITY
BDU Top – LAPD Blue	1 (one)
BDU Pant - LAPD Blue	1 (one)
Includes (a) custom embroidery with	
STAR and NAME, (b) shoulder	
patches	
Boots – Rocky Black	1 (one)
Windbreaker (Raid Jacket)	1 (one)
Uniform Jacket Vest Carrier	1 (one)
Nylon Duty Belt	1 (one)
5.11 Tactical Jacket with ID	
<u>Panels</u>	
Nylon Mag Pouch	1 (one)
Nylon Cuff Case	1 (one)
Nylon Keepers	4 pack (four)
Nylon Radio Holder	1 (one)
26" Baton	1 (one)
Baton Grommet	1 (one)
Holster	1 (one)
.40 Caliber Semi-Automatic	1 (one)
Handgun	

Effective July 1, 2022, current employees are eligible to receive a Vest Carrier and a 5.11 Tactical Jacket with ID Panels.

<u>b.</u> <u>Department-Issued Safety Equipment, which shall be returned upon separation from City service or transfer out of the department:</u>

.40 Caliber Semi-Automatic Handgun (shall be registered to the City)

ASP Baton

Holster

Digital Recorder

Handcuffs, handcuff keys

Cellular telephone

204. The City shall establish a \$6,000.00 annual_training fund to be used to provide training to employees covered by this Agreement that is relevant to the job of District Attorney Investigator. All such trainings must be approved in advance by the District Attorney and costs will be reimbursed according to the Controller's reimbursement guidelines. Once the \$6,000.00 cap has been reached, no further funds will be made available.

IV.B. PAPERLESS PAY POLICY

DIRECT DEPOSIT OF PAYMENTS

- 205. The Citywide "Paperless Pay" Policy applies to all City employees covered under this agreement.
- 206. Under the policy, all employees shall be able to access their pay advices electronically on a password protected site, and print them in a confidential manner, using City Internet, computers and printers. Such use of City equipment shall be free of charge to employees, is expressly authorized under this section of the Agreement, and shall not be considered "inappropriate use" under any City policy. Employees without computer access or who otherwise wish to receive a paper statement shall be able to receive hard copies of their pay advices through their payroll offices upon request, on a one-time or ongoing basis.
- 207. In addition to payroll information already provided, the pay advices shall reflect usage and balance (broken out for vacation, sick leave, etc.) the employee's hours of compensatory time, overtime, and premiums earned during the relevant payroll period. The City shall maintain electronic pay advices and/or wage statements for at least seven (7) years.
- 208. Under the policy, all employees will have two options for receiving pay: direct deposit or pay card. Employees not signing up for either option will be defaulted into pay cards.
- 209. Every employee shall possess the right to do the following with any frequency and without incurring any cost to the employee:
 - 1. Change the account into which the direct deposit is made;
 - 2. Switch from the direct deposit option to the pay card option, or vice versa;
 - 3. Obtain a new pay card the first time the employee's pay card is lost, stolen or misplaced;
- 210. The City assures that the pay card shall be FDIC insured. The City further assures that in the event of an alleged overpayment by the City to the employee, the City shall not unilaterally reverse a payment to the direct deposit account or pay card.
- 211. The City will work with the vendor to evaluate options to provide no-cost ATMs available at large worksites and remote worksites.
- 212. The parties mutually agree that employees may print out pay advices during work hours.

XX. <u>TELECOMMUTE</u>

212a. An employee who meets the Telecommuting Program eligibility criteria and guidelines may apply to participate in the Telecommuting Program. As described more fully in the Telecommuting Program materials, telecommuting is a cooperative arrangement subject to the telecommuting appeal process. Either a telecommuting employee or the City may end a telecommuting arrangement at any time, however, telecommuting arrangements will not be denied or ended for an arbitrary or capricious reason. In the event a

represented employee has a good faith belief that a telecommuting request is denied for an arbitrary or capricious reason, or that an existing telecommuting agreement was terminated for an arbitrary or capricious reason, the member may appeal the decision to the City's Human Resources Director, whose decision shall be final and binding. Neither the Telecommuting Program nor this Section are subject to the grievance and arbitration procedure of this Agreement.

ARTICLE V - SCOPE

V.A. SCOPE OF AGREEMENT

- 213. This Agreement sets forth the full and entire understanding of the parties regarding the matters herein. This agreement may be modified, but only in writing, upon the mutual consent of the parties.
- 214. In the event the City seeks to institute any change in methods or operations within the scope of representation, which it believes is not covered by this Agreement, the City shall so notify the Association and shall meet and confer with the Association pursuant to the provisions of the Meyers-Milias-Brown Act prior to instituting such change.
- 215. The City agrees to meet with the Association, upon the Association's request, after the new District Attorney has taken office to discuss work schedules, including the Association's request to have paid meal breaks.

V.B. DURATION OF AGREEMENT

216. The term of this Agreement shall be from July 1, 20192022 through and inclusive of June 30,2022 2024, with no reopeners.

V.C. SAVINGS CLAUSE

217. Should a court or administrative agency of competent jurisdiction declare any provision of this Agreement invalid, inapplicable to any person or circumstance, or otherwise unenforceable, the remaining portions of this Agreement shall remain in full force and effect for the duration of the Agreement.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement.

FOR THE CITY

FOR THE UNIONS ASSOCIATION

Micki Callahan Carol Isen

<u>Isen</u> John

Date

Date

Human Resources Director

John A. Lenny President San Francisco District Attorney Investigators Association

Carol IsenArdis Graham

Date

Employee Relations Director

APPROVED AS TO FORM

DENNIS J. HERRERA <u>DAVID CHIU</u>, CITY ATTORNEY

Katharine Hobin Porter Jonathan Rolnick

Date

Chief Labor Attorney

ATTACHMENT A – Compensation Grades

For current rates of pay, please refer to the City and County of San Francisco's Classification & Compensation database located <u>at https://sfdhr.org/classification-and-compensation-database.</u>				

APPENDIX A: <u>UNIONASSOCIATION</u> ACCESS TO NEW EMPLOYEES PROGRAM

I. Purpose

The purpose of this agreement is to memorialize the rights and obligations of the City and the Union-in accordance with CA Government Code Sections 3555-3559, through the creation of a single, City-wide Union Association Access to New Employees Program applicable to all City Agencies and all City Employee Unions Association.

II. Notice and Access

A. The City shall provide the <u>UnionAssociation</u> written notice of, and access to, new employee orientations (hereinafter NEOs) as set forth below. It is the City's policy that NEOs are mandatory for all newly-hired employees. It is the City's intent that NEOs take place as promptly as possible after the first day of employment. Within thirty (30) calendar days of the start of employment, newly-hired employees will be scheduled to attend the next available NEO. NEOs shall be scheduled during an employee's regularly scheduled, paid time. In the event that a newly-hired employee's regular schedule is outside of a scheduled NEO, the Department may make a one-time adjustment to the employee's work schedule in order to accommodate this requirement.

In the event an employee does not attend the NEO that the employee was scheduled to attend, said employee will be automatically enrolled to attend the next available NEO. If the employee does not attend the subsequently scheduled NEO, the <u>UnionAssociation</u> NEO Coordinator may contact the Departmental NEO coordinator to arrange a meeting with the employee pursuant to Section F., below.

B. Application: New employees include, but are not limited to, newly-hired employees whose positions are permanent, temporary, full-time, part-time, per diem, seasonal, provisional, or asneeded.

C. Notice

- 1. Single Point of Contact: The <u>Union-agrees</u> to provide the City with a single point of contact (hereinafter, <u>UnionAssociation</u> NEO Coordinator) and the City agrees to provide the <u>UnionAssociation</u> with a single point of contact for each Department (hereinafter, Departmental NEO Coordinator), which will be updated by the City and the <u>Union Association</u> on an as-needed basis.
- 2. Notice of Schedule: For any NEO that takes place on a regular, recurring schedule, the sponsoring Department shall be responsible for providing annual notice to the Union Association For NEOs that are not offered on a regular, recurring schedule, the sponsoring Department shall provide no less than ten (10) business days' notice. Said notices shall be provided by email, to the Union Association NEO Coordinator. This requirement shall apply to all NEOs in which City personnel provide newly-hired

- employees with information regarding employment status, rights, benefits, duties, responsibilities, or any other employment-related matters.
- 3. Notice of Enrollment: Notice shall include a list of new employees represented by the Union Association scheduled to attend the NEO. If practical, the City agrees to provide additional identifying information including, but not limited to, classification and department. Six months from enactment, in the event the City is unable to provide classification and department information in the Notice of Enrollment, the Union Association can reopen this Agreement for the sole purpose of meeting and conferring over the identifying information provided in this Section II.C.3 Notice of Enrollment. Said meeting and conferring shall not be subject to the impasse procedures in Government Code Section 3557. The Department sponsoring the NEO shall provide the foregoing information no less than five (5) business days prior to the NEO taking place. The Department will make best efforts to notify the Union Association NEO Coordinator of any last-minute changes. Onboarding of individual employees for administrative purposes is excluded from this notice requirement.
- **D.** Citywide and Departmental NEOs: New employees in those Departments identified in Attachment A shall attend a citywide NEO, sponsored by the Department of Human Resources. This citywide NEO shall take place at minimum on a monthly basis. Departments identified in Attachment B will conduct respective Departmental NEOs. At the City's discretion, Departments may be added to or removed from either Attachment A or Attachment B. For the citywide NEO, DHR will adhere to the Department notice requirements in Section C., above. The City will provide the Union Association with thirty (30) calendar days' notice prior to moving a Department from Attachment A to B, or vice versa. Every City Department shall be listed on either Attachment A or Attachment B.
- **E.** Access and Presentation: At all NEOs, the Union Association shall be afforded thirty (30) minutes to meet with represented new employees who are present, unless the Union's Association's Memorandum of Understanding (MOU) provides for more than thirty (30) minutes. The right of the Union to meet with newly-hired employees is limited to only those employees whose classifications fall within the Union's Association's bargaining unit. The City shall ensure privacy for the Union's Association's orientation, and it shall take place without City representatives present. This requirement can be met by providing either a private room or a portion of a room with sufficient distance from other activities in the room to limit disruption. The Department responsible for scheduling the NEO shall be responsible for including Union Association presentations on the agenda. The Union's Association's presentation shall occur prior to any meal break, and will not be conducted during a scheduled break time. One (1) of the Union's Association's representatives may be a Union Association member designated by the Union Association. Such member(s) shall be released to attend under the terms and conditions specified in the MOU. If not otherwise provided for in the MOU, the Union Association may request release of a Union-Association designated member to attend the NEO. Release time shall not be unreasonably withheld. Said request shall be made to the Employee Relations Division no less than three (3) business days in advance of the scheduled NEO. The Union Association agrees to limit its presentation to only those matters stated in Section H., below.

- F. Alternate Procedures: In the event the Union Association identifies one or more new employees who did not attend the Union's Association's presentation as described in Section E., above, the Union Association may contact the Departmental NEO coordinator to schedule a mutually-agreeable fifteen (15) minute time slot for the Union Association to meet privately with the new employee(s). If the number of such identified employees is five (5) or more at a particular location, the Union Association NEO Coordinator and Departmental NEO Coordinator will work together to schedule a mutually agreeable thirty (30) minute time slot for the private meeting. One (1) of the Union's Association's representatives may be a Union Association member designated by the Union Association, and such member shall be released to attend under the terms and conditions specified in the MOU. If not otherwise provided for in the MOU, the Union Association may request release of a Union Association designated member as provided for in Section E., above. This alternate procedure shall also apply to any employee who has promoted or transferred into the bargaining unit.
 - 1. The <u>UnionAssociation</u> NEO Coordinator shall coordinate with the new employee(s) referenced in the preceding paragraph and the Departmental NEO Coordinator to schedule a fifteen (15) minute meeting during normally scheduled hours, which shall not be during employee's break or meal period, for the <u>UnionAssociation</u> representative(s) to meet privately with, and provide materials and information to, the new employee(s). City representatives shall not be present during said meeting. The <u>UnionAssociation</u> agrees to limit its presentation to only those matters stated in Section H., below.
 - 2. In the event the proposed time cannot be accommodated, the <u>UnionAssociation</u> NEO Coordinator and the Departmental NEO Coordinator shall work together to find a mutually agreeable time within ten (10) business days of the <u>Union</u>'s <u>Association's</u> request.
 - 3. Department of Elections: Any new employee of the Department of Elections who is classified as Temporary Exempt (Category 16), whose duration of appointment is one (1) pay period or less, and works on an as-needed work schedule will receive written materials provided by the Union_Association in lieu of attending a Citywide or Departmental NEO, a private meeting with the Union_Association Orientation as provided for in Section G., below.
- **G.** Process for Periodic <u>UnionAssociation</u> Orientations: By mutual agreement, the <u>UnionAssociation</u> NEO Coordinator and the Departmental NEO Coordinator may schedule periodic thirty (30) minute Union orientations. Periodic <u>UnionAssociation</u> orientations may be scheduled on an every-other-month, quarterly, or other basis.

The following Departments shall maintain existing <u>Union Association</u> orientation arrangements: Department of Emergency Management; Sheriff's Department; and Police Department.

The 311 Customer Service Call Center shall maintain existing practice with respect to UnionAssociation access to 311 Customer Service Agent Training.

H. Union <u>Association</u> Orientation Presentations: The <u>Union Association</u> agrees to limit its presentation to a general introduction to its organization, history, by-laws, and benefits of membership. The <u>Union Association</u> agrees not to engage in campaigning on behalf of an individual running for public elected office and ballot measures during the NEO, or other topics that would be considered beyond general discussion on the benefits of <u>Union Association</u> membership.

III. Data Provisions

Subject to the limitations contained in CA Government Code Section 3558, the City shall provide the <u>UnionAssociation</u> with all required information on newly-hired employees to the extent it is made available to the City. In addition, within ten (10) business days of the conclusion of each NEO, the City agrees to provide the <u>UnionAssociation</u> with a stand-alone report containing a list of employees, including classification code and division, who were scheduled to, but did not attend each NEO.

IV. Hold Harmless

The <u>UnionAssociation</u> agrees to hold the City harmless for any disputes that arise between the <u>UnionAssociation</u> and any new employee over application of this Agreement.

ATTACHMENT A

Adult Probation

Arts Commission

Asian Art Museum

Airport Commission

Board of Appeals

Department of Technology

District Attorney's Office

Ethics Commission

Fine Arts Museum

Fire Department (Non-Sworn)

Board of Supervisors

Office of Economic & Workforce

Development

California Academy of Sciences

File Department (Non-Sworn)

General Services Agency

Health Service System

Human Rights Commission

Juvenile Probation Department

Child Support Services Library

Children, Youth and Their Families

Mayor's Office

City Attorney's Office

Office of the Assessor-Recorder

City Planning Department

Office of the Controller

Civil Service Commission Office of the Treasurer/Tax Collector

Commission on the Status of Women Port of San Francisco
Department of Building Inspection Public Defender's Office
Department of Environment Rent Arbitration Board

Department of Elections SF Children and Families Commission
Department of Homelessness SF Employees' Retirement System
Department of Human Resources War Memorial & Performing Arts
Department of Police Accountability

ATTACHMENT B

Airport
Department of Emergency Management
Department of Public Health
San Francisco Public Works
Human Services Agency

Municipal Transportation Agency Public Utilities Commission Recreation & Parks Department Police Department (Non-Sworn)



District Attorney Investigators' Association

District Attorney Investigator's Association Bargaining Summary

Issue	MOU Section	Summary
Term	V.B.	July 1, 2022 to June 30, 2024
Wages	III.A.	Effective 07/01/2022: 5.25%
		Effective 07/01/2023: 2.50% except that if the March 2023 Joint Report projects budget deficit for FY 2023-2024 that exceeds \$300 million, base wage adjustment due on July 1, 2023, will be delayed by 6 months.
		Effective 01/06/2024: 2.25% except that if the March 2023 Joint Report projects budget deficit for FY 2023-2024 that exceeds \$300 million, base wage adjustment due on January 6, 2024, will be delayed by 6 months.
Appointment Above Entrance	III.N.	City language in CP05, modify to be consistent with Fair Pay Act.
Safety Equipment	IV.A.	Updated list of safety and uniform items, accepted Union counter to include windbreaker.
POST Pay	III.S.	Increase Advanced POST certification pay from 6% to 6.5% effective July 1, 2022.
Telecommute	IV.C	City revised counter on telecommute policy, with right to ask DHR Director to review denials.
Work Schedules	III.B.	Pilot Program to provide flexible scheduling of lunch and rest breaks, subject to approval of Chief Investigator and taking into consideration operational needs; not grievable.
Holiday Pay	III.F.	Adds Juneteenth as a holiday and changes the name of "Columbus Day"
Election of Remedies	II.A.	Eliminates language that limits employees' ability to pursue complaints in more than one forum.
Saturday Holidays	III.I.	Allows employees to take in lieu holiday in next fiscal year.
Legal Holiday Eligibility	III.M.	Limits on Part time employees and other limited work status eligibility for Holidays.

City and County of San Francisco Carol Isen Human Resources Director



Department of Human Resources Connecting People with Purpose www.sfdhr.org

May 13, 2022

TO:

Angela Calvillo, Clerk of the Board

Board of Supervisors

FROM:

Ardis Graham, Employee Relations Director

Department of Human Resources

RE:

Memoranda of Understanding

1. Building Inspectors Association (July 1, 2022, through June 30, 2024)

2. Consolidated Crafts (July 1, 2022, through June 30, 2024)

3. Deputy Probation Officers' Association (July 1, 2022, through June 30, 2024)

4. Deputy Sheriffs' Association (July 1, 2022, through June 30, 2024)

5. District Attorney Investigators' Association (July 1, 2022, through June 30, 2024)

6. International Brotherhood of Electrical Workers, Local 6 (July 1, 2022, through June 30, 2024)

7. International Federation of Professional and Technical Engineers, Local 21 (July 1, 2022, through June 30, 2024)

8. The Laborers' International Union, Local 261 (July 1, 2022, through June 30, 2024)

9. Machinists Union, Local 1414 (July 1, 2022, through June 30, 2024)

10. Municipal Attorneys' Association (July 1, 2022, through June 30, 2024)

11. Municipal Executives' Association (July 1, 2022, through June 30, 2024)

12. Operating Engineers, Local 3 (July 1, 2022, through June 30, 2024)

13. Supervising Probation Officers (July 1, 2022, through June 30, 2024)

14. San Francisco City Workers United (July 1, 2022, through June 30, 2024)

15. San Francisco Sheriffs' Managers and Supervisors Association (July 1, 2022, through June 30, 2024)

16. Service Employees International Union, Local 1021, Miscellaneous (July 1, 2022, through June 30, 2024)

17. Stationary Engineers, Local 39 (July 1, 2022, through June 30, 2024)

18. Teamsters, Local 856 (Multi-Unit) (July 1, 2022, through June 30, 2024)

19. Teamsters, Local 856 (Supervising Nurses) (July 1, 2022, through June 30, 2024)

20. Transport Workers Union 200 (July 1, 2022, through June 30, 2024)

21. Transport Workers Union 250-A (7410) (July 1, 2022, through June 30, 2024)

22. Transport Workers Union 250-A (Multi) (July 1, 2022, through June 30, 2024)

23. United Association of Plumbers and Pipefitters, Local 38 (July 1, 2022, through June 30, 2024)

24. Union of American Physicians and Dentists, Unit 17 (July 1, 2022, through June 30, 2024)

25. Union of American Physicians and Dentists, Unit 18 (July 1, 2022, through June 30, 2024)

26. Unrepresented Employees Ordinance (July 1, 2022, through June 30, 2024)

27. Amendment No. 4 to Firefighters, Local 798, Unit 2 (July 1, 2018, through June 30, 2023)

28. Amendment No. 3 to Firefighters, Local 798, Unit 1 (July 1, 2018, through June 30, 2023)

29. Amendment No. 2 to San Francisco Police Officers Association (July 1, 2018, through June 30, 2023)

30. Amendment No. 2 to Municipal Executives' Association Police (July 1, 2018, through June 30, 2023)

31. Amendment No. 2 to Municipal Executives' Association Fire (July 1, 2018, through June 30, 2023)

32. Letter of Agreement between the City and County of San Francisco and the Committee of Interns and Residents, SEIU

33. Citywide Amendment to the Current Memorandums of Understanding and Collective Bargaining Agreements with Unions Identified in Appendix A

Please find enclosed for each Memorandum of Understanding:

- 1 original signed ORDINANCE on redline paper
- 1 copy ORDINANCE



Angela Calvillo May 13, 2022 Page 2 of 2

- 1 original and 1 copy REDLINE MOU w/ attached arbitration decision/award (if awarded)
- 1 original and 1 copy FINAL MOU

Additional Documentation:

• 1 original and 1 copy Summary of changes for each MOU (Highlights)

Please find enclosed for the Unrepresented Employees Ordinance:

- 1 original signed ORDINANCE on redline paper
- 1 copy ORDINANCE
- 1 original and 1 copy LEGISLATIVE DIGEST
- LIST OF UNREPRESENTED JOB CODES 001
- LIST OF UNREPRESENTED JOB CODES 002

Please find enclosed for each Amendment

- 1 original signed ORDINANCE on redline paper
- 1 copy ORDINANCE
- 1 original and 1 copy of MOU amendment
- 1 original and 1 copy REDLINE MOU
- 1 original and 1 copy FINAL MOU

Please find attached for the Letter of Agreement

- 1 original signed ORDINANCE on redline paper
- 1 copy ORDINANCE
- 1 original and 1 copy of Letter of Agreement

Please find attached for the Citywide Amendment

- 1 original signed ORDINANCE on redline paper
- 1 copy ORDINANCE
- 1 original and 1 copy of Amendment
- 1 original and 1 copy of Appendix A

We request a waiver of the 30 day rule from the Board President and request a hearing at the Government Audit and Oversight Committee on June 2nd or earlier.

Thank you.

Enclosures

cc: Carol Isen, Human Resources Director
Jonathan Rolnick, Chief Labor Attorney
Ben Rosenfield, Controller
Eileen McHugh, Executive Assistant, Board of Supervisors
Tom Paulino, Liaison to the Board of Supervisors
Alisa Somera, Legislative Deputy Director, San Francisco Board of Supervisors
John Carroll, Assistant Clerk for Board of Supervisors
File

Office of the Mayor SAN FRANCISCO



LONDON N. BREED MAYOR

TO: Angela Calvillo, Clerk of the Board of Supervisors

FROM: Tom Paulino

RE: Memorandum of Understanding between the City and County of San Francisco

and the San Francisco District Attorney Investigators' Association, to be effective

July 1, 2022 through June 30, 2024.

DATE: May 17, 2022

Ordinance adopting and implementing the Memorandum of Understanding between the City and County of San Francisco and the San Francisco District Attorney Investigators' Association, to be effective July 1, 2022 through June 30, 2024.

Should you have any questions, please contact Tom Paulino at 415-554-6153.

Office of the Mayor SAN FRANCISCO



LONDON N. BREED MAYOR

TO: Angela Calvillo, Clerk of the Board of Supervisors; Shamann Walton, President

of the Board of Supervisors

FROM: Tom Paulino

RE: 30-day Waiver Request for Memorandums of Understanding (MOU)

DATE: May 18, 2022

A formal request to waive the 30-day hold on the following Memorandums of Understanding (MOU):

MOU's

- 1. Attached for introduction to the Board of Supervisors is an Ordinance adopting and implementing the Memorandum of Understanding between the City and County of San Francisco and the Building Inspectors' Association, to be effective July 1, 2022 through June 30, 2024.
- 2. Attached for introduction to the Board of Supervisors is an Ordinance adopting and implementing the Memorandum of Understanding between the City and County of San Francisco and the Crafts Coalition: the Bricklayers and Allied Crafts, Local 3; Hod Carriers, Local 166; The Northern California Carpenters Regional Council, Local 22; Carpet, Linoleum and Soft Tile Workers, Local 12; Plasterers and Cement Masons, Local 300; Glaziers, Architectural Metal and Glass Workers, Local Union No. 718; International Alliance of Theatrical Stage Employees, Moving Picture Technicians, Artist and Allied Crafts of the United States, Its Territories and Canada, Local 16; International Association of Bridge, Structural, Ornamental, Reinforcing Iron Workers, Riggers and Machinery Movers, Local 377; Pile Drivers, Divers, Carpenters, Bridge, Wharf and Dock Builders, Local Union No. 34; Plasterers and Shophands, Local 66; United Union of Roofers, Waterproofers and Allied Workers, Local 40; Sheet Metal Workers International Union, Local 104; and Teamsters, Local 853, to be effective July 1, 2022 through June 30, 2024.
- 3. Attached for introduction to the Board of Supervisors is an Ordinance adopting and implementing the Memorandum of Understanding between the City and County of San Francisco and the San Francisco District Attorney Investigators' Association, to be effective July 1, 2022 through June 30, 2024.
- 4. Attached for introduction to the Board of Supervisors is an Ordinance adopting and implementing the Memorandum of Understanding between the City and County of San Francisco and the San Francisco Deputy Probation Officers' Association, to be effective July 1, 2022 through June 30, 2024.
- 5. Attached for introduction to the Board of Supervisors is an Ordinance adopting and implementing the Memorandum of Understanding between the City and County of San Francisco and the San Francisco Deputy Sheriffs' Association, to be effective July 1, 2022 through June 30, 2024.

- 6. Attached for introduction to the Board of Supervisors is an Ordinance adopting and implementing the Memorandum of Understanding between the City and County of San Francisco and the International Brotherhood of Electrical Workers, Local 6, to be effective July 1, 2022 through June 30, 2024.
- 7. Attached for introduction to the Board of Supervisors is an Ordinance adopting and implementing the Memorandum of Understanding between the City and County of San Francisco and the International Federation of Professional and Technical Engineers, Local 21, to be effective July 1, 2022 through June 30, 2024.
- 8. Attached for introduction to the Board of Supervisors is an Ordinance adopting and implementing the Memorandum of Understanding between the City and County of San Francisco and the Laborers International Union, Local 261, to be effective July 1, 2022 through June 30, 2024.
- 9. Attached for introduction to the Board of Supervisors is an Ordinance adopting and implementing the Memorandum of Understanding between the City and County of San Francisco and the Municipal Attorneys Association, to be effective July 1, 2022 through June 30, 2024.
- 10. Attached for introduction to the Board of Supervisors is an Ordinance adopting and implementing the Memorandum of Understanding between the City and County of San Francisco and the Machinists Union, Local 1414, to be effective July 1, 2022 through June 30, 2024.
- 11. Attached for introduction to the Board of Supervisors is an Ordinance adopting and implementing the Memorandum of Understanding between the City and County of San Francisco and the Municipal Executives Association to be effective July 1, 2022 through June 30, 2024.
- 12. Attached for introduction to the Board of Supervisors is an Ordinance adopting and implementing the Memorandum of Understanding between the City and County of San Francisco and the San Francisco Sheriffs' Managers and Supervisors Association, to be effective July 1, 2022 through June 30, 2024.
- 13. Attached for introduction to the Board of Supervisors is an Ordinance adopting and implementing the Memorandum of Understanding between the City and County of San Francisco and the Operating Engineers Local Union No. 3, to be effective July 1, 2022 through June 30, 2024.
- 14. Attached for introduction to the Board of Supervisors is an Ordinance adopting and implementing the Memorandum of Understanding between the City and County of San Francisco and the Operating Engineers Local Union No. 3 Supervising Probation Officers, to be effective July 1, 2022 through June 30, 2024.
- 15. Attached for introduction to the Board of Supervisors is an Ordinance adopting and implementing the Memorandum of Understanding between the City and County of San Francisco and San Francisco City Workers United Painters, to be effective July 1, 2022 through June 30, 2024.
- 16. Attached for introduction to the Board of Supervisors is an Ordinance adopting and implementing the Memorandum of Understanding between the City and County of San Francisco and the United Association of Journeymen and Apprentices of the Plumbing and Pipe Fitting Industry, Local 38, to be effective July 1, 2022 through June 30, 2024.
- 17. Attached for introduction to the Board of Supervisors is an Ordinance adopting and implementing the Memorandum of Understanding between the City and County of San Francisco and the International Union of Operating Engineers Stationary Engineers, Local 39, to be effective July 1, 2022 through June 30, 2024.

- 18. Attached for introduction to the Board of Supervisors is an Ordinance adopting and implementing the Memorandum of Understanding between the City and County of San Francisco and the Service Employees International Union, Local 1021, to be effective July 1, 2022 through June 30, 2024.
- 19. Attached for introduction to the Board of Supervisors is an Ordinance adopting and implementing the Memorandum of Understanding between the City and County of San Francisco and Teamsters, Local 856: Supervising Registered Nurses, to be effective July 1, 2022 through June 30, 2024.
- 20. Attached for introduction to the Board of Supervisors is an Ordinance adopting and implementing the Memorandum of Understanding between the City and County of San Francisco and Teamsters, Local 856 (Multi-Unit), to be effective July 1, 2022 through June 30, 2024.
- 21. Attached for introduction to the Board of Supervisors is an Ordinance adopting and implementing the Memorandum of Understanding between the City and County of San Francisco and the Transport Workers Union of America, AFL-CIO, Local 200, to be effective July 1, 2022 through June 30, 2024.
- 22. Attached for introduction to the Board of Supervisors is an Ordinance adopting and implementing the Memorandum of Understanding between the City and County of San Francisco and the Transport Workers Union of America, Local 250-A, Automotive Service Workers (7410), to be effective July 1, 2022 through June 30, 2024.
- 23. Attached for introduction to the Board of Supervisors is an Ordinance adopting and implementing the Memorandum of Understanding between the City and County of San Francisco and the Transport Workers Union of America, Local 250-A, Multi-Unit, to be effective July 1, 2022 through June 30, 2024.
- 24. Attached for introduction to the Board of Supervisors is an Ordinance adopting and implementing the Memorandum of Understanding between the City and County of San Francisco and the Union of American Physicians and Dentists, Unit 17, to be effective July 1, 2022 through June 30, 2024.
- 25. Attached for introduction to the Board of Supervisors is an Ordinance adopting and implementing the Memorandum of Understanding between the City and County of San Francisco and the Union of American Physicians and Dentists, Unit 18, to be effective July 1, 2022 through June 30, 2024.

Unrepresented Employees Ordinance

1. Attached for introduction to the Board of Supervisors is an Ordinance fixing compensation for persons employed by the City and County of San Francisco whose compensation is subject to the provisions of Section A8.409 of the Charter, in job codes not represented by an employee organization, and establishing working schedules and other terms and conditions of employment and methods of payment effective July 1, 2022.

Amendments

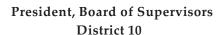
1. Attached for introduction to the Board of Supervisors is the Third Amendment to the 2018-2023 Memorandum of Understanding ("MOU") between the City and County of San Francisco and the San Francisco Fire Fighters Union, Local 798, Unit 1, to restore effective June 30, 2022, a deferred two percent (2%) base wage increase originally due on July 1, 2020.

- 2. Attached for introduction to the Board of Supervisors is the Fourth Amendment to the 2018-2023 Memorandum of Understanding ("MOU") between the City and County of San Francisco and the San Francisco Fire Fighters Union, Local 798, Unit 2, to restore effective June 30, 2022, a deferred two percent (2%) base wage increase originally due on July 1, 2020.
- 3. Attached for introduction to the Board of Supervisors is the Second Amendment to the 2018-2023 Memorandum of Understanding between the City and County of San Francisco and the Municipal Executives' Association Fire, to restore effective June 30, 2022, a deferred two percent (2%) base wage increase originally due on July 1, 2020
- 4. Attached for introduction to the Board of Supervisors is the Second Amendment to the 2018-2023 Memorandum of Understanding ("MOU") between the City and County of San Francisco and the Municipal Executives' Association Police, to restore effective June 30, 2022, a deferred one percent (1%) base wage increase originally due on July 1, 2020.
- 5. Attached for introduction to the Board of Supervisors is the Second Amendment to the 2018-2023 Memorandum of Understanding between the City and County of San Francisco and the San Francisco Police Officers Association, to restore effective June 30, 2022, a deferred one percent (1%) base wage increase originally due on July 1, 2020.
- 6. Attached for introduction to the Board of Supervisors is an Amendment to the current Memorandums of Understanding ("MOUs) and Collective Bargaining Agreements ("CBAs") between the City and County of San Francisco and the Unions identified in Appendix A, providing for the carry forward to fiscal year 2022-2023 of accrued in lieu and floating holidays to be effective June 30, 2022.

Letter of Agreement (CIR)

Attached for introduction to the Board of Supervisors is a Letter of Agreement between the City and County of San Francisco and the Committee of Interns and Residents, to be effective July 1, 2022 through June 30, 2023.

Should you have any questions, please contact Tom Paulino at 415-554-6153.





City and County of San Francisco

SHAMANN WALTON

MEMORANDUM

DATE: May 19, 2022

TO: Angela Calvillo, Clerk of the Board of Supervisors

Board of Supervisors Legislative Division

FROM: President Shamann Walton

CC: Anne Pearson, Deputy City Attorney

Tom Paulino, Mayor's Office

SUBJECT: 30-Day Waivers Granted for Memorandums of Understandings (MOUs)

Dear Madam Clerk and Legislative Division Staff,

I am hereby granting the 30-day waiver request for the following items related to Memorandums of Understandings (MOUs) introduced by the Mayor on May 17, 2022:

- 220566 [Memorandum of Understanding Building Inspectors' Association]
- 220567 [Memorandum of Understanding Crafts Coalition]
- 220568 [Memorandum of Understanding San Francisco Deputy Probation Officers' Association]
- 220569 [Collective Bargaining Agreement The San Francisco Deputy Sheriffs' Association]
- 220570 [Collective Bargaining Agreement The San Francisco District Attorney Investigators' Association]
- 220571 [Collective Bargaining Agreement The International Brotherhood of Electrical Workers, Local 6]
- 220572 [Memorandum of Understanding International Federation of Professional and Technical Engineers, Local 21]
- 220573 [Memorandum of Understanding Laborers International Union, Local 261]
- 220574 [Memorandum of Understanding Machinists Union, Local 1414]
- 220575 [Memorandum of Understanding Municipal Attorneys Association]
- 220576 [Memorandum of Understanding Municipal Executives Association]
- 220577 [Memorandum of Understanding Operating Engineers Local Union No. 3]
- 220578 [Memorandum of Understanding Operating Engineers Local Union No. 3 Supervising Probation Officers]
- 220579 [Memorandum of Understanding San Francisco City Workers United Painters]
- 220580 [Collective Bargaining Agreement The San Francisco Sheriffs' Managers and Supervisors Association]

- 220581 [Collective Bargaining Agreement Service Employees International Union, Local 1021]
- 220582 [Memorandum of Understanding The International Union of Operating Engineers Stationary Engineers, Local 39]
- 220583 [Memorandum of Understanding Teamsters, Local 856 (Multi-Unit)]
- 220584 [Memorandum of Understanding Teamsters, Local 856: Supervising Registered Nurses]
- 220585 [Memorandum of Understanding the Transport Workers Union of America, AFL-CIO, Local 200]
- 220586 [Collective Bargaining Agreement Transport Workers Union of America, Local 250-A Automotive Service Workers (7410)]
- 220587 [Collective Bargaining Agreement Transport Workers Union of America, Local 250-A, Multi-Unit]
- 220588 [Memorandum of Understanding United Association of Journeymen and Apprentices of the Plumbing and Pipe Fitting Industry, Local 38]
- 220589 [Collective Bargaining Agreement Union of American Physicians and Dentists, Unit 17]
- 220590 [Collective Bargaining Agreement Union of American Physicians and Dentists, Unit 18]
- 220591 [Compensation for Unrepresented Employees]
- 220592 [Memorandum of Understanding Fire Fighters Union Local 798, Unit 2]
- 220593 [Memorandum of Understanding Fire Fighters Union Local 798, Unit 1]
- 220594 [Memorandum of Understanding San Francisco Police Officers Association]
- 220595 [Memorandum of Understanding Municipal Executives' Association Police]
- 220596 [Memorandum of Understanding Municipal Executives' Association Fire]
- 220597 [Letter of Agreement Committee Interns and Residents]
- 220598 [Memorandum of Understanding Citywide Amendment]

BOARD of SUPERVISORS



City Hall
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco 94102-4689
Tel. No. (415) 554-5184
Fax No. (415) 554-5163
TDD/TTY No. (415) 554-5227

MEMORANDUM

TO: Ben Rosenfield, City Controller

FROM: Alisa Somera, Legislative Deputy Director

Board of Supervisors

DATE: May 23, 2022

SUBJECT: LEGISLATION INTRODUCED

The Board of Supervisors' Government Audit and Oversight Committee has received the following proposed legislation, introduced by Mayor London N. Breed, on May 17, 2022:

- 220566 Memorandum of Understanding Building Inspectors' Association
- 220567 MOU Crafts Coalition
- 220568 MOU Deputy Probation Officers' Association
- 220569 Collective Bargaining Agreement Deputy Sheriffs' Association
- 220570 Collective Bargaining Agreement District Attorney Investigators' Association
- 220571 Collective Bargaining Agreement IBEW, Local 6
- 220572 MOU IFPTE, Local 21
- 220573 MOU Laborers International Union, Local 261
- 220574 MOU Machinists Union, Local 1414
- <u>220575</u> MOU Municipal Attorneys Association
- 220576 MOU Municipal Executives Association
- 220577 MOU Operating Engineers Local Union No. 3
- 220578 MOU Operating Engineers Local Union No. 3 Supervising Probation Officers
- 220579 MOU San Francisco City Workers United Painters
- 220580 Collective Bargaining Agreement Sheriffs' Managers & Supervisors Assoc.
- 220581 Collective Bargaining Agreement SEIU, Local 1021
- 220582 MOU Operating Engineers Stationary Engineers, Local 39
- 220583 MOU Teamsters, Local 856 (Multi-Unit)
- 220584 MOU Teamsters, Local 856: Supervising Registered Nurses
- 220585 MOU the Transport Workers Union of America, AFL-CIO, Local 200
- 220586 Collective Bargaining Agreement Transport Workers, Local 250-A Automotive Service Workers (7410)
- <u>220587</u> Collective Bargaining Agreement Transport Workers, Local 250-A, Multi-Unit
- 220588 MOU United Association of Journeymen and Apprentices of the Plumbing and Pipe Fitting Industry, Local 38
- 220589 Collective Bargaining Agreement American Physicians and Dentists, Unit 17
- 220590 Collective Bargaining Agreement American Physicians and Dentists, Unit 18
- <u>220591</u> Compensation for Unrepresented Employees
- 220592 MOU Fire Fighters Union Local 798, Unit 2

- 220593 MOU Fire Fighters Union Local 798, Unit 1
- 220594 MOU San Francisco Police Officers Association
- 220595 MOU Municipal Executives' Association Police
- 220596 MOU Municipal Executives' Association Fire
- 220597 Letter of Agreement Committee Interns and Residents
- 220598 MOU Citywide Amendment

These matters are being forwarded to you for a cost analysis.

Please forward your analysis to me at the Board of Supervisors, City Hall, Room 244, 1 Dr. Carlton B. Goodlett Place, San Francisco, CA 94102 or alisa.somera@sfgov.org.

Todd Rydstrom, Office of the City Controller
 Michelle Allersma, Office of the City Controller
 Carol Lu, Office of the City Controller



DATE: May 26, 2022

TO: Angela Calvillo

Clerk of the Board of Supervisors

FROM: Supervisor Preston

Chairperson

RE: Government Audit and Oversight Committee

COMMITTEE REPORT

Pursuant to Board Rule 4.20, as Chair of the Government Audit and Oversight Committee I have deemed the following matters to be of an urgent nature and request each be considered by the full Board on Tuesday, June 7, 2022, as Committee Reports:

- 220607 Environment, Health Codes Requirements for Edible Food Recovery and Organic Waste Collection
- 2. 220566 Building Inspectors Association
- 3. 220567 Consolidated Crafts
- 4. 220568 Deputy Probation Officers' Association
- 5. 220569 Deputy Sheriffs' Association
- 6. 220570 District Attorney Investigators' Association
- 7. 220571 International Brotherhood of Electrical Workers, Local 6
- 8. 220572 International Federation of Professional and Technical Engineers, Local 21
- 9. 220573 The Laborers' International Union, Local 261
- 10. 220574 Machinists Union, Local 1414
- 11. 220575 Municipal Attorneys' Association
- 12. 220576 Municipal Executives' Association
- 13. 220577 Operating Engineers, Local 3
- 14. 220578 Supervising Probation Officers
- 15. 220579 San Francisco City Workers United
- 16. 220580 San Francisco Sheriffs' Managers and Supervisors Association
- 17. 220581 Service Employees International Union, Local 1021, Miscellaneous
- 18. 220582 Stationary Engineers, Local 39
- 19. 220583 Teamsters, Local 856 (Multi-Unit)
- 20. 220584 Teamsters, Local 856 (Supervising Nurses)
- 21. 220585 Transport Workers Union 200
- 22. 220586 Transport Workers Union 250-A (7410)
- 23. 220587 Transport Workers Union 250-A (Multi)
- 24. 220588 United Association of Plumbers and Pipefitters, Local 38
- 25. 220589 Union of American Physicians and Dentists, Unit 17
- 26. 220590 Union of American Physicians and Dentists, Unit 18
- 27. 220591 Unrepresented Employees Ordinance
- 28. 220592 Amendment No. 4 to Firefighters, Local 798, Unit 2
- 29. 220593 Amendment No. 3 to Firefighters, Local 798, Unit 1



- 30. 220594 Amendment No. 2 to San Francisco Police Officers Association
- 31. 220595 Amendment No. 2 to Municipal Executives' Association Police
- 32. 220596 Amendment No. 2 to Municipal Executives' Association Fire
- 33. 220597 Letter of Agreement between the City and County of San Francisco and the Committee of Interns and Residents, SEIU
- 34. 220598 Citywide Amendment to the Current Memorandums of Understanding and Collective Bargaining Agreements with Unions Identified in Appendix A

These matters will be heard at a regular Government Audit and Oversight Committee meeting on June 2, 2022, at 10:00 a.m.

Dean Preston

 From:
 Menard, Nicolas (BUD)

 To:
 Major, Erica (BOS)

Cc: Rose, Harvey (BUD); Campbell, Severin (BOS); Guma, Amanda (BOS); Perkinson, Jessica (BOS); Somera, Alisa

(BOS); Goncher, Dan (BUD)

Subject: Re: Final Agenda for 06/02/2022 GAO

Date: Thursday, May 26, 2022 5:15:16 PM

Attachments: 2022.06.02 - GAO Agenda FINAL.pdf

Thank you, Erica. We are not reporting on any items for next week's GAO meeting.

On May 26, 2022, at 3:49 PM, Major, Erica (BOS) <erica.major@sfgov.org> wrote:

Please find the final agenda for next week's GAO meeting. Please submit the required reports for inclusion to the files.

ERICA MAJOR

Assistant Clerk

Board of Supervisors

1 Dr. Carlton B. Goodlett Place, City Hall, Room 244 San Francisco, CA 94102

Phone: (415) 554-4441 | Fax: (415) 554-5163 <u>Erica.Major@sfgov.org</u> | www.sfbos.org

(VIRTUAL APPOINTMENTS) To schedule a "virtual" meeting with me (on Microsoft Teams), please ask and I can answer your questions in real time.

Due to the current COVID-19 health emergency and the Shelter in Place Order, the Office of the Clerk of the Board is working remotely while providing complete access to the legislative process and our services.

Click **HERE** to complete a Board of Supervisors Customer Service Satisfaction form.

The <u>Legislative Research Center</u> provides 24-hour access to Board of Supervisors legislation, and archived matters since August 1998.

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Disclosures: Personal information that is provided in communications to the Board of Supervisors is subject to disclosure under the California Public Records Act and the San Francisco Sunshine

Ordinance. Personal information provided will not be redacted. Members of the public are not required to provide personal identifying information when they communicate with the Board of Supervisors and its committees. All written or oral communications that members of the public submit to the Clerk's Office regarding pending legislation or hearings will be made available to all members of the public for inspection and copying. The Clerk's Office does not redact any information from these submissions. This means that personal information—including names, phone numbers, addresses and similar information that a member of the public elects to submit to the Board and its committees—may appear on the Board of Supervisors website or in other public documents that members of the public may inspect or copy.

Update on Bargaining

Government Audit and Oversight Committee



June 2, 2022

2022 Bargaining Summary

- 33 Amended MOUs and Unrep Ordinance
- 27 Successor MOUs
- 26 MOUs ratified by employees
- Limited amendments to Police and Fire MOUs



Recovery and Restoration

- Coalition of all public employee organizations
- Union autonomy
- Negotiated general wage increase
- Two-year successor MOUs



Recovery

- General wage increases
 - 5.25% Increase on July 1, 2022
 - 2.5% Increase on January 1, 2023
 - 2.25% Increase on June 30, 2023
 - Year two includes budgetary off-ramps
- Agreement to minimize labor strife
- Amendments to MOUs based on mutual agreement



Restoration

- Hiring agreements with the largest unions
- Labor market-based wage increases
 - Retention of existing employees
 - Recruitment of new employees
- Other improvements
 - Hybrid and remote work
 - Juneteenth holiday codified
 - Dropped prohibition on dual remedies (Gould)
 - Health and safety language improvements
 - Tuition Reimbursement Improvements



Firefighters & Police Wages

- General Wage Increases:
- $-12/26/20 \rightarrow 6/30/22$ (COB): deferred 3% for 18 months.
- Police Officers & Firefighters
 - Restoration of 3% Give-back
 - Estimated Cost: \$22 Million
- Police Longevity & Recruitment Incentives
 - 2% premium for years 5 and 15
 - Raise entry-level pay



OFFICE OF THE CONTROLLER

CITY AND COUNTY OF SAN FRANCISCO

Ben Rosenfield Controller Todd Rydstrom Deputy Controller

June 1, 2022

Ms. Angela Calvillo Clerk of the Board of Supervisors City Hall, Room 244 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102

RE: File Numbers 220566-220598: Memoranda of Understanding (MOU) between the City and County of San Francisco and various Unions representing City bargaining units

Dear Ms. Calvillo,

In accordance with Ordinance 92-94, I submit a cost analysis of 26 MOUs representing miscellaneous bargaining units, four MOU amendments for safety unions, one letter of agreement, and one Citywide amendment. The MOUs for all unions cover the period July 1, 2022 through June 30, 2024. The MOU amendments and letter of agreement cover the period July 1, 2022 through June 20, 2023. The Citywide amendment relates to carrying floating holiday balances from FY 2021-22 to FY 2022-23.

The MOUs and MOU amendments affect approximately 26,000 authorized positions with an overall salary and benefits base of approximately \$4.1 billion in FY 2022-23 and \$3.3 billion in FY 2023-24. Our analysis finds that the MOUs will result in increased costs to the City of \$213.7 million (or 5.2%) of base wage and benefit cost in FY 2022-23 and \$320.4 million (or 9.7%) of base wage and benefit cost in FY 2023-24. Approximately 60% of the increased cost is supported by the General Fund.

Our cost estimates assume that premiums, overtime, and other adjustments grow consistently with wage changes. Wage increases in FY 2023-24 could be delayed if the Joint Report projects a budget deficit greater than \$300 million. These cost estimates assume that those increases will take place as scheduled. If the increases were delayed, the estimated cost would be reduced to approximately \$231.3 million in FY 2023-24. See Attachments A and B for a detailed listing and analysis of costs for the affected MOUs.

If you have additional questions or concerns, please contact me at (415)-554-7500 or Carol Lu of my staff at (415)-554-7647.

Sincerely,

Ben Rosenfiøld Controller

CC:

Ardis Graham, Employee Relations Director Severin Campbell, Budget Analyst

Attachment A

	Combined Costs for All MOUs and	d Amendments	FY 2022-23	FY 2023-24
	Wages	\$	159,250,000 \$	253,814,000
	Wage-Related Fringe Benefits		36,490,000	59,965,000
	Premiums		16,665,000	5,316,000
:	Other Benefits	<u> </u>	1,292,000	1,306,000
		MOU Total \$	213,697,000 \$	320,401,000
		% of Wage and Benefits Base	5.21%	9.66%
	<u>Union Detail</u>			
le Numbe	er Union			
ic ivallibe	<u> </u>			
20566	San Francisco Building Inspectors' Association		FY 2022-23	FY 2023-24
	Wages	\$	500,000 \$	862,000
	Wage-Related Fringe Benefits		123,000	213,000
	Acting Assignment Pay		10,000	10,000
	Life Insurance		3,000	3,000
		Union Total \$	636,000 \$	1,088,000
		% of Wage and Benefits Base	5.35%	9.16%
20567	Crafts Coalition		FY 2022-23	FY 2023-24
	Wages	\$	2,465,000 \$	4,248,000
	Wage-Related Fringe Benefits		602,000	1,038,000
	Lead Worker Pay		42,000	42,000
	Dispatch Premium		26,000	27,000
	Safety Equipment and Shoes		20,000	20,000
	Crane Certification		4,000	4,000
	Protective Equipment		3,000	3,000
	Underwater Pay		4,000	4,000
	Jackets		1,000	1,000
		Union Total \$	3,167,000 \$	5,387,000
		% of Wage and Benefits Base	5.42%	9.22%
20568	San Francisco Deputy Probation Officers' Asso	ociation	FY 2022-23	FY 2023-24
	Wages	\$	746,000 \$	1,286,000
	Wage-Related Fringe Benefits		304,000	524,000
	Training Officer Premium		11,000	12,000
	Acting Assignment Pay		3,000	3,000
	Badge Retirement		1,000	1,000
		Union Total \$	1,065,000 \$	1,826,000
		% of Wage and Benefits Base	5.32%	9.13%
220569	Deputy Sheriffs' Association		FY 2022-23	FY 2023-24
	Wages	\$	6,239,000 \$	10,753,000
	Wage-Related Fringe Benefits	·	1,996,000	3,440,000
	Longevity Pay		2,141,000	2,195,000
	POST Pay		243,000	265,000

	% o	Union Total \$ f Wage and Benefits Base	10,619,000 \$ 6.77%	16,653,000 10.62%
220570	San Francisco District Attorney Investigators' Associa	tion	FY 2022-23	FY 2023-24
	Wages	\$	289,000 \$	499,000
4	Wage-Related Fringe Benefits		76,000	131,000
	POST Certification Premium		30,000	33,000
		Union Total \$	395,000 \$	663,000
	% c	f Wage and Benefits Base	5.67%	9.52%
220571	International Brotherhood of Electrical Workers, Loca	al 6	FY 2022-23	FY 2023-24
	Wages	\$	2,133,000 \$	3,676,000
	Wage-Related Fringe Benefits		505,000	870,000
	Job Class Equity Adjustments		794,000	1,295,000
	Lead Worker Pay		43,000	43,000
	Life Insurance		14,000	14,000
	Severance Pay		7,000	7,000
	Waste Water Premium		6,000	6,000
	Height Premium		5,000	5,000
	Shoes and Clothing		3,000	3,000
	Underwater Pay		1,000	1,000
	Correctional Facility Premium		1,000	1,000
	Paid Meals		0	0
		Union Total \$	3,512,000 \$	5,921,000
	% c	of Wage and Benefits Base	6.99%	11.79%
	International Federation of Professional and Technic			5,,,,,,,,
220572	Local 21	al Engineers,	FY 2022-23	FY 2023-24
220572	Local 21 Wages		33,479,000 \$	57,700,000
220572	Wages Wage-Related Fringe Benefits	al Engineers,	33,479,000 \$ 8,336,000	57,700,000 14,366,000
220572	Wages Wage-Related Fringe Benefits Job Class Equity Adjustments	al Engineers,	33,479,000 \$ 8,336,000 4,557,000	57,700,000 14,366,000 7,615,000
220572	Wages Wage-Related Fringe Benefits Job Class Equity Adjustments Job Class Step Adjustments	al Engineers,	33,479,000 \$ 8,336,000 4,557,000 492,000	57,700,000 14,366,000 7,615,000 518,000
220572	Wages Wage-Related Fringe Benefits Job Class Equity Adjustments Job Class Step Adjustments Advanced Certification	al Engineers,	33,479,000 \$ 8,336,000 4,557,000 492,000 93,000	57,700,000 14,366,000 7,615,000 518,000 93,000
220572	Wages Wage-Related Fringe Benefits Job Class Equity Adjustments Job Class Step Adjustments Advanced Certification Lead Person Pay	al Engineers,	33,479,000 \$ 8,336,000 4,557,000 492,000 93,000 45,000	57,700,000 14,366,000 7,615,000 518,000 93,000 45,000
220572	Wages Wage-Related Fringe Benefits Job Class Equity Adjustments Job Class Step Adjustments Advanced Certification Lead Person Pay Protective Clothing	al Engineers,	33,479,000 \$ 8,336,000 4,557,000 492,000 93,000 45,000 40,000	57,700,000 14,366,000 7,615,000 518,000 93,000 45,000 40,000
220572	Wages Wage-Related Fringe Benefits Job Class Equity Adjustments Job Class Step Adjustments Advanced Certification Lead Person Pay	al Engineers,	33,479,000 \$ 8,336,000 4,557,000 492,000 93,000 45,000 40,000 36,000	57,700,000 14,366,000 7,615,000 518,000 93,000 45,000 40,000 37,000
220572	Wages Wage-Related Fringe Benefits Job Class Equity Adjustments Job Class Step Adjustments Advanced Certification Lead Person Pay Protective Clothing Physician Assistant Parity	al Engineers, \$ Union Total \$	33,479,000 \$ 8,336,000 4,557,000 492,000 93,000 45,000 40,000 36,000 \$ 47,078,000 \$	57,700,000 14,366,000 7,615,000 518,000 93,000 45,000 40,000 37,000
220572	Wages Wage-Related Fringe Benefits Job Class Equity Adjustments Job Class Step Adjustments Advanced Certification Lead Person Pay Protective Clothing Physician Assistant Parity	al Engineers,	33,479,000 \$ 8,336,000 4,557,000 492,000 93,000 45,000 40,000 36,000	57,700,000 14,366,000 7,615,000 518,000 93,000 45,000 40,000 37,000 80,414,000
220572	Wages Wage-Related Fringe Benefits Job Class Equity Adjustments Job Class Step Adjustments Advanced Certification Lead Person Pay Protective Clothing Physician Assistant Parity	al Engineers, \$ Union Total \$	33,479,000 \$ 8,336,000 4,557,000 492,000 93,000 45,000 40,000 36,000 \$ 47,078,000 \$	57,700,000 14,366,000 7,615,000 518,000 93,000 45,000 40,000 37,000
	Wages Wage-Related Fringe Benefits Job Class Equity Adjustments Job Class Step Adjustments Advanced Certification Lead Person Pay Protective Clothing Physician Assistant Parity	al Engineers, \$ Union Total \$	33,479,000 \$ 8,336,000 4,557,000 492,000 93,000 45,000 40,000 36,000 47,078,000 \$ 5.91%	57,700,000 14,366,000 7,615,000 518,000 93,000 45,000 40,000 37,000 80,414,000
	Wages Wage-Related Fringe Benefits Job Class Equity Adjustments Job Class Step Adjustments Advanced Certification Lead Person Pay Protective Clothing Physician Assistant Parity **Colored Colored Co	Union Total \$ of Wage and Benefits Base	33,479,000 \$ 8,336,000 4,557,000 492,000 93,000 45,000 40,000 36,000 47,078,000 \$ 5.91%	57,700,000 14,366,000 7,615,000 518,000 93,000 45,000 40,000 37,000 80,414,000 10.10%
	Wages Wage-Related Fringe Benefits Job Class Equity Adjustments Job Class Step Adjustments Advanced Certification Lead Person Pay Protective Clothing Physician Assistant Parity Laborers International Union, Local 261 Wages Wage-Related Fringe Benefits Job Class Equity Adjustments	Union Total \$ of Wage and Benefits Base	33,479,000 \$ 8,336,000 4,557,000 492,000 93,000 45,000 40,000 36,000 47,078,000 \$ 5.91% FY 2022-23 4,836,000 \$ 1,172,000 203,000	57,700,000 14,366,000 7,615,000 518,000 93,000 45,000 40,000 37,000 80,414,000 10.10% FY 2023-24 8,334,000
	Wages Wage-Related Fringe Benefits Job Class Equity Adjustments Job Class Step Adjustments Advanced Certification Lead Person Pay Protective Clothing Physician Assistant Parity **Colored Laborers International Union, Local 261 Wages Wage-Related Fringe Benefits Job Class Equity Adjustments Night Shift Premium	Union Total \$ of Wage and Benefits Base	33,479,000 \$ 8,336,000 4,557,000 492,000 93,000 45,000 40,000 36,000 47,078,000 \$ 5.91% FY 2022-23 4,836,000 \$ 1,172,000 203,000 53,000	57,700,000 14,366,000 7,615,000 518,000 93,000 45,000 40,000 37,000 80,414,000 10.10% FY 2023-24 8,334,000 2,020,000 404,000 58,000
	Wages Wage-Related Fringe Benefits Job Class Equity Adjustments Job Class Step Adjustments Advanced Certification Lead Person Pay Protective Clothing Physician Assistant Parity Laborers International Union, Local 261 Wages Wage-Related Fringe Benefits Job Class Equity Adjustments	Union Total \$ of Wage and Benefits Base	33,479,000 \$ 8,336,000 4,557,000 492,000 93,000 45,000 40,000 36,000 47,078,000 \$ 5.91% FY 2022-23 4,836,000 \$ 1,172,000 203,000 53,000 51,000	57,700,000 14,366,000 7,615,000 518,000 93,000 45,000 40,000 37,000 80,414,000 10.10% FY 2023-24 8,334,000 2,020,000 404,000
	Wages Wage-Related Fringe Benefits Job Class Equity Adjustments Job Class Step Adjustments Advanced Certification Lead Person Pay Protective Clothing Physician Assistant Parity **Colored Laborers International Union, Local 261 Wages Wage-Related Fringe Benefits Job Class Equity Adjustments Night Shift Premium	Union Total \$ of Wage and Benefits Base	33,479,000 \$ 8,336,000 4,557,000 492,000 93,000 45,000 40,000 36,000 47,078,000 \$ 5,91% FY 2022-23 4,836,000 \$ 1,172,000 203,000 53,000 51,000 48,000	57,700,000 14,366,000 7,615,000 518,000 93,000 45,000 40,000 37,000 80,414,000 10.10% FY 2023-24 8,334,000 2,020,000 404,000 58,000
	Wages Wage-Related Fringe Benefits Job Class Equity Adjustments Job Class Step Adjustments Advanced Certification Lead Person Pay Protective Clothing Physician Assistant Parity **C Laborers International Union, Local 261 Wages Wage-Related Fringe Benefits Job Class Equity Adjustments Night Shift Premium Life Insurance	Union Total \$ of Wage and Benefits Base	33,479,000 \$ 8,336,000 4,557,000 492,000 93,000 45,000 40,000 36,000 47,078,000 \$ 5.91% FY 2022-23 4,836,000 \$ 1,172,000 203,000 53,000 51,000	57,700,000 14,366,000 7,615,000 518,000 93,000 45,000 40,000 37,000 80,414,000 10.10% FY 2023-24 8,334,000 2,020,000 404,000 58,000 51,000
	Wages Wage-Related Fringe Benefits Job Class Equity Adjustments Job Class Step Adjustments Advanced Certification Lead Person Pay Protective Clothing Physician Assistant Parity **C Laborers International Union, Local 261 Wages Wage-Related Fringe Benefits Job Class Equity Adjustments Night Shift Premium Life Insurance Protective Clothing	Union Total \$ of Wage and Benefits Base	33,479,000 \$ 8,336,000 4,557,000 492,000 93,000 45,000 40,000 36,000 47,078,000 \$ 5,91% FY 2022-23 4,836,000 \$ 1,172,000 203,000 53,000 51,000 48,000	57,700,000 14,366,000 7,615,000 518,000 93,000 45,000 40,000 37,000 80,414,000 70.10% FY 2023-24 8,334,000 2,020,000 404,000 58,000 51,000 48,000
	Wages Wage-Related Fringe Benefits Job Class Equity Adjustments Job Class Step Adjustments Advanced Certification Lead Person Pay Protective Clothing Physician Assistant Parity **C Laborers International Union, Local 261 Wages Wage-Related Fringe Benefits Job Class Equity Adjustments Night Shift Premium Life Insurance Protective Clothing Lead Worker Pay	Union Total \$ of Wage and Benefits Base	33,479,000 \$ 8,336,000 4,557,000 492,000 93,000 45,000 40,000 36,000 47,078,000 \$ 5,91% FY 2022-23 4,836,000 \$ 1,172,000 203,000 53,000 53,000 48,000 39,000	57,700,000 14,366,000 7,615,000 518,000 93,000 45,000 40,000 37,000 80,414,000 10.10% FY 2023-24 8,334,000 2,020,000 404,000 58,000 51,000 48,000 39,000

•		lluian Tatal &	C 44C 000 d	10,000,000
		Union Total \$	6,446,000 \$	
		% of Wage and Benefits Base	5.63%	9.61%
220574	Machinists Union, Local 1414		FY 2022-23	FY 2023-24
	Wages	\$	1,179,000 \$	2,032,000
	Wage-Related Fringe Benefits		284,000	490,000
	Job Class Equity Adjustments		192,000	199,000
	Lead Person Premium	•	5,000	5,000
	Heavy Equipment Premium		3,000	3,000
	Auxilliary Premium - Abolished		(28,000)	(28,000)
		Union Total \$	1,635,000 \$	2,701,000
		% of Wage and Benefits Base	5.87%	9.69%
220575	Municipal Attornaula Accoriation		FY 2022-23	FY 2023-24
220575	Municipal Attorney's Association	\$		
	Wages		5,190,000 \$	
	Wage-Related Fringe Benefits		1,223,000 429,000	2,107,000
	Lead Person Pay Pilot Professional Services Reimbursement	·		429,000
			268,000	268,000
	Standby Pay		19,000	19,000
	Severance Pay	Linian Tatal #	4,000	4,000
		Union Total \$	7,133,000 \$	
		% of Wage and Benefits Base	5.84%	9.64%
220576	Municipal Executives Association		FY 2022-23	FY 2023-24
	Wages	\$	11,385,000 \$	19,623,000
	Wage-Related Fringe Benefits		2,714,000	4,677,000
	Long-Term Disability		145,000	291,000
	Acting Assignment Pay		114,000	125,000
	Training Expenses		50,000	50,000
	SFERS CEO Bonus		27,000	0
	Sheriffs' Retention Pay	•	25,000	26,000
	Uniform Allowance		11,000	3,000
	POST Premium		10,000	11,000
		Union Total \$	14,481,000 \$	24,806,000
		% of Wage and Benefits Base	5.39%	9.24%
220577	Operating Engineers, Local 3		FY 2022-23	FY 2023-24
220311	Wages	\$	351,000 \$	
	Wage-Related Fringe Benefits	Ψ	84,000	144,000
	Uniforms		12,000	12,000
	Officials	Union Total \$	447,000 \$	
			5.40%	9.20%
		% of Wage and Benefits Base	3.40%	9.20%
220578	Supervising Probation Officers		FY 2022-23	FY 2023-24
	Wages	\$	198,000 \$	
	Wage-Related Fringe Benefits		91,000	157,000
	Instructor Premium - Firearms	•	6,000	6,000
	Instructor Premium - Other Specialized	Training	2,000	2,000
		Union Total \$	297,000 \$	507,000
		% of Wage and Benefits Base	5.39%	9.20%

220579	San Francisco City Workers United		FY 2022-23	FY 2023-24
	Wages	\$	552,000 \$	951,00
	Wage-Related Fringe Benefits		136,000	234,00
	Lead Person Pay		23,000	23,00
	Life Insurance		6,000	6,00
	Height Worker Pay		3,000	3,00
		Union Total \$	720,000 \$	1,217,00
		% of Wage and Benefits Base	5.50%	9.29
220580	Sheriffs' Managers & Supervisors Association		FY 2022-23	FY 2023-2
	Wages	\$	1,202,000 \$	2,071,00
	Wage-Related Fringe Benefits		508,000	875,00
	Job Class Equity Adjustments		424,000	440,00
	Uniform Allowance		16,000	16,00
		Union Total \$	2,150,000 \$	3,402,00
		% of Wage and Benefits Base	6.60%	10.4 <u>-</u>
220581	Service Employees International Union, Local 102	21	FY 2022-23	FY 2023-2
	Wages	\$	55,291,000 \$	95,292,00
	Wage-Related Fringe Benefits		13,486,000	23,242,00
	Job Class Equity Adjustments		407,000	422,00
	Longevity Pay		1,190,000	1,190,00
	Step Adjustments		384,000	1,548,00
	Training Program		200,000	200,00
	Emergency Department Premium		196,000	206,00
	Uniform Allowance		170,000	73,00
	Radiology Technician Pay	Union Total \$	153,000 71,477,000 \$	204,00 122,377,0 0
		% of Wage and Benefits Base	5.46%	9.34
220582	International Union of Operating Engineers Stat	ionary Engineers, Local 39	FY 2022-23	FY 2023-2
	Wages	\$	4,225,000 \$	7,281,0
	Wage-Related Fringe Benefits		1,024,000	1,764,00
	Certification Premium		69,000	76,00
	11-16		54,000	54,0
	Uniforms			, -
	Uniforms Lead Person Pay		29,000	
				29,0
	Lead Person Pay		29,000	29,00 27,00
	Lead Person Pay Life Insurance		29,000 27,000	29,00 27,00 12,00
	Lead Person Pay Life Insurance Correctional Facility Premium		29,000 27,000 12,000	29,00 27,00 12,00 12,00
	Lead Person Pay Life Insurance Correctional Facility Premium City Distribution Division Premium		29,000 27,000 12,000 12,000 1,000	29,00 27,00 12,00 12,00 1,00
	Lead Person Pay Life Insurance Correctional Facility Premium City Distribution Division Premium Cable Maintenance Mechanic Premium	Union Total \$	29,000 27,000 12,000 12,000 1,000 0 5,453,000 \$	29,00 27,00 12,00 1,00 9,256,00
	Lead Person Pay Life Insurance Correctional Facility Premium City Distribution Division Premium Cable Maintenance Mechanic Premium	Union Total \$ % of Wage and Benefits Base	29,000 27,000 12,000 12,000 1,000	29,00 27,00 12,00 1,00 9,256,00
220583	Lead Person Pay Life Insurance Correctional Facility Premium City Distribution Division Premium Cable Maintenance Mechanic Premium		29,000 27,000 12,000 12,000 1,000 0 5,453,000 \$	29,00 27,00 12,00 1,00 9,256,00 9,26
220583	Lead Person Pay Life Insurance Correctional Facility Premium City Distribution Division Premium Cable Maintenance Mechanic Premium Diver Premium		29,000 27,000 12,000 12,000 1,000 0 5,453,000 \$ 5.45%	29,0° 27,0° 12,0° 1,0° 9,256,0° 9,2° FY 2023-2
220583	Lead Person Pay Life Insurance Correctional Facility Premium City Distribution Division Premium Cable Maintenance Mechanic Premium Diver Premium Teamsters, Local 856 (Multi-Unit)	% of Wage and Benefits Base	29,000 27,000 12,000 12,000 1,000 0 5,453,000 5.45%	29,00 27,00 12,00 1,00 9,256,00 <i>9,20</i> FY 2023-2 965,00
220583	Lead Person Pay Life Insurance Correctional Facility Premium City Distribution Division Premium Cable Maintenance Mechanic Premium Diver Premium Teamsters, Local 856 (Multi-Unit) Wages	% of Wage and Benefits Base	29,000 27,000 12,000 12,000 1,000 0 5,453,000 \$ 5.45% FY 2022-23	29,00 27,00 12,00 1,00 9,256,00 9,26 FY 2023-2 965,00 266,00
220583	Lead Person Pay Life Insurance Correctional Facility Premium City Distribution Division Premium Cable Maintenance Mechanic Premium Diver Premium Teamsters, Local 856 (Multi-Unit) Wages Wage-Related Fringe Benefits	% of Wage and Benefits Base	29,000 27,000 12,000 12,000 1,000 0 5,453,000 \$ 5.45% FY 2022-23 560,000 \$ 154,000	29,00 27,00 12,00 12,00 1,00 9,256,00 9,26 FY 2023-2 965,00 266,00 52,00 23,00

	Safety Glasses		1,000	1,000
	Field Training Officer Pay		1,000	1,000
	Lead Person Pay for 7444	·	. 0	0
		Union Total \$	793,000 \$	1,311,000
		% of Wage and Benefits Base	5.83%	9.64%
220584	Teamsters Local 856: Supervising Registered N	Nurses	FY 2022-23	FY 2023-24
	Wages	\$	1,678,000 \$	2,892,000
	Wage-Related Fringe Benefits		386,000	666,000
	Standby and On-Call Pay		136,000	148,000
		Union Total \$	2,200,000 \$	3,706,000
	· · · · · · · · · · · · · · · · · · ·	% of Wage and Benefits Base	5.59%	9.42%
220585	Transport Workers Union of America, Local 20	00	FY 2022-23	FY 2023-24
	Wages	\$	204,000 \$	351,000
	Wage-Related Fringe Benefits		49,000	85,000
		Union Total \$	253,000 \$	436,000
		% of Wage and Benefits Base	5.25%	9.04%
220586	Transport Workers Union of America, Local 25	50-A (7410)	FY 2022-23	FY 2023-24
	Wages	\$	252,000 \$	434,000
	Wage-Related Fringe Benefits		58,000	100,000
	Step Adjustments		16,000	32,000
	Uniform Allowance		6,000	6,000
	Lead Person Premium		00	0
		Union Total \$	332,000 \$	572,000
		% of Wage and Benefits Base	5,63%	9.69%
220587	Transport Workers Union of America, Local 25	50-A (Multi-Unit)	FY 2022-23	FY 2023-24
	Wages	\$	659,000 \$	1,135,000
	Wage-Related Fringe Benefits		165,000	285,000
	Lead Person Pay		15,000	15,000
	Life Insurance		5,000	5,000
	•	Union Total \$	844,000 \$	1,440,000
		% of Wage and Benefits Base	5.38%	9.17%
220588	United Association of Journeymen and Appre	ntices - Plumbing and Fitting		
	Industry, Local 38		FY 2022-23	FY 2023-24
	Wages	\$	2,095,000 \$	3,611,000
	Wage-Related Fringe Benefits	,	500,000	861,000
	Job Class Equity Adjustments		494,000	1,040,000
	Lead Person Pay		36,000	36,000
	Uniforms		14,000	14,000
		Union Total \$	3,139,000 \$	5,562,000
		% of Wage and Benefits Base	6.35%	11.25%
220589/				
220590	Union of American Physicians and Dentists		FY 2022-23	FY 2023-24
	Wages	\$	3,117,000 \$	5,373,000
	Wage-Related Fringe Benefits		708,000	1,221,000
	Step Adjustments		24,000	· 0

Equipment - Loupes		Acting Assignment Pay		24,000	25,000
		Equipment - Loupes		18,000	18,000
			Union Total \$	3,891,000 \$	6,637,000
Wages \$ 463,000 \$ 798,000 110,000 189,000 110,000 110,000 189,000 110,000 189,000 110,000 189,000 110,000 110,000 189,000 110,000 110,000 189,000 110,			% of Wage and Benefits Base	5.34%	9.11%
Wages \$ 463,000 \$ 798,000 10,0	220591	Unrepresented Employees		FY 2022-23	FY 2023-24
Property			\$	463,000 \$	798,000
		Wage-Related Fringe Benefits		110,000	189,000
			Union Total \$	573,000 \$	987,000
Fire Fighters Union Local 798			% of Wage and Benefits Base	5.25%	9.05%
Wages S	220592/				
Wage-Related Fringe Benefits	220593	Fire Fighters Union Local 798		FY 2022-23	
Note		Wages	\$	6,449,000	
200594 San Francisco Police Officers Association FY 2022-23 Wages \$ 3,397,000 Wage-Related Fringe Benefits 594,000 Retention Pay 11,335,000 1,837,000 1,		Wage-Related Fringe Benefits		1,082,000	
San Francisco Police Officers Association			Union Total \$	7,531,000	*
Wage Wage Retention Pay 11,335,000 Step Adjustments 1,837,000 Step Adjustments 1,837,000 Step Adjustments 1,837,000 Wage and Benefits Base 17,163,000 Wages 43,000 Wages 43,000 Wage Retention Pay 144,000 Wages 43,000 Wage Retention Pay 144,000 Wage Adjustments 1,837,000 Wages 43,000 Wage Retention Pay 144,000 Wage Adjustments 1,800 Wage Adjustments 1,800 Wage Retention Pay 1,900 Wage Adjustments 1,800 Wages 1,800 1,900			% of Wage and Benefits Base	2.00%	
Wage-Related Fringe Benefits Retention Pay 11,335,000 11,335,0	220594	San Francisco Police Officers Association		FY 2022-23	
Retention Pay 11,335,000 1,837,000 1,337,000 1,337,000 1,337,000 1,337,000 1,337,000 1,337,000 1,337,000 1,337,000 1,337,000 1,337,000		Wages	\$	3,397,000	
Step Adjustments		Wage-Related Fringe Benefits		594,000	
Numicipal Executives' Association - Police FY 2022-23 Wages 43,000 Wage All Retention Pay 144,000 144,000		Retention Pay		11,335,000	
Municipal Executives' Association - Police		Step Adjustments		1,837,000	
Municipal Executives' Association - Police			Union Total \$	17,163,000	
Wages \$ 43,000			% of Wage and Benefits Base	4.30%	
Wages \$ 43,000 Wage-Related Fringe Benefits 8,000 144,000	220595	Municipal Executives' Association - Police		FY 2022-23	
Retention Pay			\$	43,000	
Nunicipal Executives' Association - Fire		Wage-Related Fringe Benefits		8,000	
Municipal Executives' Association - Fire FY 2022-23 Wages \$60,000 Wage-Related Fringe Benefits 12,000 Wage-Related Fringe Benefits 12,000 Wage and Benefits Base 2.00%		Retention Pay		144,000	
220596 Municipal Executives' Association - Fire FY 2022-23 Wages \$ 60,000 Wage-Related Fringe Benefits 12,000 % of Wage and Benefits Base 2.00% 220597 Committee Interns and Residents FY 2022-23 FY 2023-24 N/A Union Total \$ 0 \$ 0 % of Wage and Benefits Base 0.0% 0.0% 220598 Citywide Amendment FY 2021-22 Floating and In-Lieu Holiday Balance Carryforward \$ 0 Total \$ 0 Total			Union Total \$	195,000	
Wages \$ 60,000			% of Wage and Benefits Base	3.85%	
Wages Wage-Related Fringe Benefits \$ 60,000	220596	Municipal Executives' Association - Fire		FY 2022-23	* .
Wage-Related Fringe Benefits 12,000 Union Total \$ 72,000 % of Wage and Benefits Base 2.00% Committee Interns and Residents FY 2022-23 FY 2023-24 N/A Union Total \$ 0 \$ 0 % of Wage and Benefits Base 0.0% Citywide Amendment FY 2021-22 Floating and In-Lieu Holiday Balance Carryforward 5 0 Total \$ 0			\$	60,000	
Variable		•		12,000	
% of Wage and Benefits Base 2.00% 220597 Committee Interns and Residents FY 2022-23 FY 2023-24 N/A Union Total \$ 0 \$ 0 % of Wage and Benefits Base 0.0% 0.0% 220598 Citywide Amendment FY 2021-22 Floating and In-Lieu Holiday Balance Carryforward \$ 0 Total \$ 0 Total			Union Total \$		
N/A Union Total \$ 0 \$ 0 % of Wage and Benefits Base 0.0% 0.0% Citywide Amendment FY 2021-22 Floating and In-Lieu Holiday Balance Carryforward \$ 0 Total \$ 0					
N/A Union Total \$ 0 \$ 0 % of Wage and Benefits Base 0.0% 0.0% Citywide Amendment FY 2021-22 Floating and In-Lieu Holiday Balance Carryforward \$ 0 Total \$ 0	220597	Committee Interns and Residents		FY 2022-23	FY 2023-24
Union Total \$ 0 \$ 0 % of Wage and Benefits Base 0.0% 0.0% 220598 Citywide Amendment FY 2021-22 Floating and In-Lieu Holiday Balance Carryforward \$ 0 Total \$ 0					
220598 Citywide Amendment FY 2021-22 Floating and In-Lieu Holiday Balance Carryforward \$ 0 Total \$ 0			Union Total \$	0 \$	0
Floating and In-Lieu Holiday Balance Carryforward \$ 0 Total \$ 0			% of Wage and Benefits Base	0.0%	0.0%
Floating and In-Lieu Holiday Balance Carryforward \$ 0 Total \$ 0	220598	Citywide Amendment		FY 2021-22	
			Carryforward \$		
			•	0	
				0.0%	

Note: The provisions listed above are only those that entail a cost to the City. If a provision above shows no cost, it has an estimated cost of less than \$500.

Attachment B

In accordance with Ordinance 92-94, I submit a cost analysis of 26 MOUs, one Letter of Agreement, and six MOU amendments between the City and County of San Francisco and various Unions representing employee bargaining units. The attached analysis reviews the MOUs and the amendments listed below:

- 220566 Building Inspectors' Association
- 220567 Crafts Coalition
- 220568 Deputy Probation Officers' Association
- 220569 Deputy Sheriffs' Association
- 220570 District Attorney Investigators' Association
- 220571 IBEW, Local 6
- 220572 IFPTE, Local 21
- 220573 Laborers International Union, Local 261
- 220574 Machinists Union, Local 1414
- 220575 Municipal Attorneys Association
- 220576 Municipal Executives Association
- 220577 Operating Engineers Local Union No. 3
- 220578 Operating Engineers Local Union No. 3 Supervising Probation Officers
- 220579 San Francisco City Workers United Painters
- 220580 Sheriffs' Managers & Supervisors Association
- 220581 SEIU, Local 1021
- 220582 Operating Engineers Stationary Engineers, Local 39
- 220583 Teamsters, Local 856 (Multi-Unit)
- 220584 Teamsters, Local 856: Supervising Registered Nurses
- 220585 Transport Workers Union of America, AFL-CIO, Local 200
- 220586 Transport Workers, Local 250-A Automotive Service Workers (7410)
- 220587 Transport Workers, Local 250-A Multi-Unit
- 220588 United Association of Journeymen and Apprentices of the Plumbing and Pipe Fitting Industry, Local 38
- 220589 Union of American Physicians and Dentists, Unit 17
- 220590 Union of American Physicians and Dentists, Unit 18
- 220591 Unrepresented Employees
- 220592 Fire Fighters Union Local 798, Unit 2
- 220593 Fire Fighters Union Local 798, Unit 1
- 220594 San Francisco Police Officers Association
- 220595 Municipal Executives' Association Police
- 220596 Municipal Executives' Association Fire
- 220597 Committee Interns and Residents
- 220598 Citywide Amendment

The MOUs and MOU amendments affect approximately 26,000 authorized positions with an overall salary and benefits base of approximately \$4.1 billion in FY 2022-23 and \$3.3 billion in FY 2023-24. Our analysis finds that the MOUs will result in increased costs to the City of \$213.7 million (or 5.2%) of base wage and benefit cost in FY 2022-23 and \$320.4 million (or 9.7%) of base wage and benefit cost in FY 2023-24. Approximately 60% of the increased cost is supported by the General Fund.

Our cost estimates assume that premiums, overtime, and other adjustments grow consistently with wage changes. Wage increases in FY 2023-24 could be delayed if the Joint Report projects a budget deficit greater than \$300 million. These cost estimates assume that those increases will take place as scheduled. If the increases were delayed, the estimated cost would be reduced to approximately \$231.3 million in FY 2023-24. See Attachments A and B for a detailed listing and analysis of costs for the affected MOUs.

The MOUs share the following key provisions:

- Citywide Wage Increases. With the exception of the four Safety Unions, the MOUs increase base wages by 5.25% on July 1, 2022; 2.50% on July 1, 2023; and 2.25% on January 6, 2024. As noted above, the increases in fiscal year 2023-24 could be delayed by six months if the Joint Report projects a budget deficit of greater than \$300 million. The amendments for the Fire Fighters and Police Officers Association MOUs increase wages 2.00% and 1.00%, respectively, on July 1, 2022.
- **Job Class Equity Adjustments.** Six MOUs contain provisions to adjust pay scales for select job classes to align with similar job classes within the City or with local employers.

Overall, 92% of the total cost increase is attributable to citywide wage increases and job class equity adjustment increases. In addition, most of the MOUs contain provisions to add or change premium pay for certain skills and certifications.

The MOUs are discussed in more detail below.

File Number 220566 – Building Inspectors' Association

The MOU affects 62 authorized positions with a base salary of \$8.9 million and an overall pay and benefits base of about \$11.9 million. We project the MOU will increase costs to the City by \$0.6 million in FY 2022-23 and \$1.1 million in FY 2023-24. About 98% of the total cost increase is attributable to the citywide wage increases in each year of the agreement. There are small costs associated with an increase in acting assignment and a life insurance provision.

File Number 220567 - Crafts Coalition

The MOU affects 413 authorized positions with a base salary of \$43.3 million and an overall pay and benefits base of about \$58.2 million We project the MOU will increase costs to the City by \$3.2 million in FY 2022-23 and \$5.4 million in FY 2023-24. About 97% of the total cost increase is attributable to the citywide wage increases in each year of the agreement. The remainder of the costs is mostly due to increases in lead worker pay and the dispatch premium as well as various safety equipment.

File Number 220568 – Deputy Probation Officers' Association

The MOU affects 116 authorized positions with a base salary of \$14.0 million and an overall pay and benefits base of about \$20.0 million. We project the MOU will increase costs to the City by \$1.1 million in FY 2022-23 and \$1.8 million in FY 2023-24. About 99% of the total cost increase is attributable to the citywide wage increases in each year of the agreement. There are small costs associated with increases in the training premium and acting assignment pay.

File Number 220569 - Deputy Sheriffs' Association

The MOU affects 725 authorized positions with a base salary of \$88.4 million and an overall pay and benefits base of about \$156.9 million. We project the MOU will increase costs to the City by \$10.6 million in FY 2022-23 and \$16.7 million in FY 2023-24. About 78% of the total cost increase is attributable to the citywide wage increases in each year of the agreement. The remainder of the costs is due to an increase in longevity and POST pay.

File Number 220570 - District Attorney Investigators' Association

The MOU affects 36 authorized positions with a base salary of \$5.2 million and an overall pay and benefits base of about \$7.0 million We project the MOU will increase costs to the City by \$0.4 million in FY 2022-23 and \$0.7 million in FY 2023-24. About 92% of the total cost increase is attributable to the citywide wage increases in each year of the agreement. The remainder of the costs is due to an increase in the POST certification premium.

File Number 220571 - International Brotherhood of Electrical Workers, Local 6

The MOU affects 837 authorized positions with a base salary of \$100.9 million and an overall pay and benefits base of about \$140.4 million We project the MOU will increase costs to the City by \$3.5 million in FY 2022-23 and \$5.9 million in FY 2023-24. About 75% of the total cost increase is attributable to the citywide wage increases in each year of the agreement. About 23% of the total

cost increase is due to equity adjustments in certain job classes. The remainder of the cost is due to increases in various premiums and life insurance.

File Number 220572 – International Federation of Professional and Technical Engineers, Local 21

The MOU affects 4,705 authorized positions with a base salary of \$629.0 million and an overall pay and benefits base of about \$796.5 million. We project the MOU will increase costs to the City by \$47.1 million in FY 2022-23 and \$80.4 million in FY 2023-24. About 89% of the total cost increase is attributable to the citywide wage increases in each year of the agreement. The remainder of the cost is due almost entirely to equity adjustments and extended steps in certain job classes.

File Number 220573 – Laborers International Union, Local 261

The MOU affects 1,303 authorized positions with a base salary of \$85.7 million and an overall pay and benefits base of about \$114.4 million. We project the MOU will increase costs to the City by \$6.4 million in FY 2022-23 and \$11.0 million in FY 2023-24. About 93% of the total cost increase is attributable to the citywide wage increases in each year of the agreement. The remainder of the cost is due to increases in various premiums and life insurance.

File Number 220574 – Machinists Union, Local 1414

The MOU affects 465 authorized positions with a base salary of \$49.6 million and an overall pay and benefits base of about \$70.1 million. We project the MOU will increase costs to the City by \$1.6 million in FY 2022-23 and \$2.7 million in FY 2023-24. About 89% of the total cost increase is attributable to the citywide wage increases in each year of the agreement. The remainder of the cost is due almost entirely to equity adjustments in certain job classes. In addition, there is a small savings from abolishing the auxiliary premium.

File Number 220575 – Municipal Attorneys Association

The MOU affects 428 authorized positions with a base salary of \$98.1 million and an overall pay and benefits base of about \$122.2 million. We project the MOU will increase costs to the City by \$7.1 million in FY 2022-23 and \$11.8 million in FY 2023-24. About 90% of the total cost increase is attributable to the citywide wage increases in each year of the agreement. The remainder of the cost is mostly due to a pilot on a lead person pay premium and reimbursement for professional services.

File Number 220576 – Municipal Executives Association

The MOU affects 1,354 authorized positions with a base salary of \$240.8 million and an overall pay and benefits base of about \$298.5 million. We project the MOU will increase costs to the City by \$14.5 million in FY 2022-23 and \$24.8 million in FY 2023-24. About 97% of the total cost increase is attributable to the citywide wage increases in each year of the agreement. The remainder of the cost is mostly due to increases in long-term disability insurance, acting assignment pay, and training expenses. There is also a one-time bonus for the CEO of SFERS.

File Number 220577 - Operating Engineers Local Union No. 3

The MOU affects 50 authorized positions with a base salary of \$6.0 million and an overall pay and benefits base of about \$8.3 million. We project the MOU will increase costs to the City by \$0.5 million in FY 2022-23 and \$0.8 million in FY 2023-24. About 97% of the total cost increase is attributable to the citywide wage increases in each year of the agreement. The remainder of the increase is due to an increase in the uniform allowance.

File Number 220578 – Operating Engineers Local Union No. 3 Supervising Probation Officers

The MOU affects 28 authorized positions with a base salary of \$3.8 million and an overall pay and benefits base of about \$5.5 million. We project the MOU will increase costs to the City by \$0.3 million in FY 2022-23 and \$0.5 million in FY 2023-24. About 97% of the total cost increase is attributable to the citywide wage increases in each year of the agreement. The remainder of the cost is due to increases in instructor premiums.

File Number 220579 - San Francisco City Workers United - Painters

The MOU affects 100 authorized positions with a base salary of \$10.0 million and an overall pay and benefits base of about \$13.1 million. We project the MOU will increase costs to the City by \$0.7 million in FY 2022-23 and \$1.2 million in FY 2023-24. About 96% of the total cost increase is attributable to the citywide wage increases in each year of the agreement. The remainder of the cost is mostly due to an increase in lead person pay.

File Number 220580 – Sheriffs' Managers & Supervisors Association

The MOU affects 108 authorized positions with a base salary of \$17.0 million and an overall pay and benefits base of about \$32.6 million We project the MOU will increase costs to the City by \$2.2 million in FY 2022-23 and \$3.4 million in FY 2023-24. About 80% of the total cost increase is

attributable to the citywide wage increases in each year of the agreement. Most of the remaining cost is due to equity adjustments in certain job classes.

File Number 220581 – Service Employees International Union, Local 1021

The MOU affects 11,625 authorized positions with a base salary of \$1,038.7 million and an overall pay and benefits base of about \$1,391.0 million We project the MOU will increase costs to the City by \$71.5 million in FY 2022-23 and \$122.4 million in FY 2023-24. About 96% of the total cost increase is attributable to the citywide wage increases in each year of the agreement. The reminder of the cost is mostly due to step and equity adjustments for certain job classes and increases premiums.

File Number 220582 – Operating Engineers Stationary Engineers, Local 39

The MOU affects 613 authorized positions with a base salary of \$72.3 million and an overall pay and benefits base of about \$100.0 million We project the MOU will increase costs to the City by \$5.5 million in FY 2022-23 and \$9.3 million in FY 2023-24. About 96% of the total cost increase is attributable to the citywide wage increases in each year of the agreement. The remainder of the cost is due to increases in various premiums, life insurance, and uniform allowance.

File Number 220583 – Teamsters, Local 856 (Multi-Unit)

The MOU affects 89 authorized positions with a base salary of \$10.1 million and an overall pay and benefits base of about \$13.6 million We project the MOU will increase costs to the City by \$0.8 million in FY 2022-23 and \$1.3 million in FY 2023-24. About 90% of the total cost increase is attributable to the citywide wage increases in each year of the agreement. The remainder of the cost is mostly due to an increase in the number of floating holidays and an increase in various premiums.

File Number 220584 – Teamsters, Local 856: Supervising Registered Nurses

The MOU affects 119 authorized positions with a base salary of \$28.4 million and an overall pay and benefits base of about \$39.3 million We project the MOU will increase costs to the City by \$2.2 million in FY 2022-23 and \$3.7 million in FY 2023-24. About 94% of the total cost increase is attributable to the citywide wage increases in each year of the agreement. The remainder of the cost is due to an increase in standby and on-call pay.

File Number 220585 – Transport Workers Union of America, AFL-CIO, Local 200

The MOU affects 372 authorized positions with a base salary of \$44.1 million and an overall pay and benefits base of about \$61.9 million. We project the MOU will increase costs to the City by \$0.3 million in FY 2022-23 and \$0.4 million in FY 2023-24. One hundred percent of the total cost increase is attributable to the citywide wage increases in each year of the agreement.

File Number 220586 – Transport Workers, Local 250-A Automotive Service Workers (7410)

The MOU affects 133 authorized positions with a base salary of \$10.6 million and an overall pay and benefits base of about \$16.0 million We project the MOU will increase costs to the City by \$0.3 million in FY 2022-23 and \$0.6 million in FY 2023-24. About 93% of the total cost increase is attributable to the citywide wage increases in each year of the agreement. The remainder of the cost is due to an increase in the number of steps and an increase in the uniform allowance.

File Number 220587 – Transport Workers, Local 250-A Multi-Unit

The MOU affects 98 authorized positions with a base salary of \$12.5 million and an overall pay and benefits base of about \$15.7 million. We project the MOU will increase costs to the City by \$0.8 million in FY 2022-23 and \$1.4 million in FY 2023-24. About 98% of the total cost increase is attributable to the citywide wage increases in each year of the agreement. The remainder of the cost is due to an increase in lead person pay and the provision of life insurance.

File Number 220588 – United Association of Journeymen and Apprentices of the Plumbing and Pipe Fitting Industry, Local 38

The MOU affects 268 authorized positions with a base salary of \$33.9 million and an overall pay and benefits base of about \$49.4 million We project the MOU will increase costs to the City by \$3.1 million in FY 2022-23 and \$5.6 million in FY 2023-24. About 83% of the total cost increase is attributable to the citywide wage increases in each year of the agreement. Most of the remaining cost is due to an equity pay adjustment to all job classes in the union.

File Number 220589/220590 - American Physicians and Dentists, Unit 17 and Unit 18

The MOU affects 187 authorized positions with a base salary of \$56.5 million and an overall pay and benefits base of about \$72.9 million. We project the MOU will increase costs to the City by \$3.9 million in FY 2022-23 and \$6.6 million in FY 2023-24. About 98% of the total cost increase is attributable to the citywide wage increases in each year of the agreement. The remainder of the

cost is mostly due to extended steps in certain job classes and an increase in acting assignment pay.

File Number 220591 - Unrepresented Employees

The MOU affects 60 authorized positions with a base salary of \$8.8 million and an overall pay and benefits base of about \$10.9 million We project the MOU will increase costs to the City by \$0.6 million in FY 2022-23 and \$1.0 million in FY 2023-24. One hundred percent of the total cost increase is attributable to the citywide wage increases in each year of the agreement.

File Number 220592/220593 - Fire Fighters Union Local 798, Units 1 and 2

The MOU affects 1,723 authorized positions with a base salary of \$240.0 million and an overall pay and benefits base of about \$376.5 million. We project the MOU will increase costs to the City by \$7.5 million in FY 2022-23. One hundred percent of the total cost increase is attributable to a wage increase occurring one year earlier than was planned in the current MOU.

File Number 220594 - San Francisco Police Officers Association

The MOU affects 2,149 authorized positions with a base salary of \$302.7 million and an overall pay and benefits base of about \$399.1 million. We project the MOU will increase costs to the City \$17.2 million in FY 2022-23. About 23% of the total cost increase is attributable to a wage increase occurring one year earlier than was planned in the current MOU. The remainder of the cost is due to increases to retention pay occurring one year earlier than was planned and adjustment to the step structure.

File Number 220595 – Municipal Executives' Association – Police

The MOU affects 15 authorized positions with a base salary of \$4.1 million and an overall pay and benefits base of about \$5.1 million. About 26% of the total cost increase is attributable to a wage increase occurring one year earlier than was planned in the current MOU. The remainder of the cost is due to increases in retention pay occurring one year earlier than was planned in the current MOU.

File Number 220596 - Municipal Executives' Association - Fire

The MOU affects 10 authorized positions with a base salary of \$2.7 million and an overall pay and benefits base of about \$3.6 million. One hundred percent of the total cost increase is attributable to a wage increase occurring one year earlier than was planned in the current MOU.

File Number 220597 - Committee Interns and Residents

There are not costs associated with this letter of agreement.

File Number 220598 – Citywide Amendment

The Citywide MOU amendment allows for floating and in-lieu holiday balances to be carried forward into the following fiscal year. Although this is not expected to increase costs to the City in the current term of the MOUs, it could potentially increase costs in future fiscal years.