

Marina West Harbor Annual Dredging Assessment

Recreation and Park Department

Board of Supervisors

Budget & Appropriations Committee

June 16, 2022



Inspire, Connect, Play!

Marina West Harbor Channel

May 2022



Annual Dredging Assessment Proposal

The Marina Harbor Master has estimated that \$600,000 is necessary for dredging the West Harbor Channel in the upcoming fiscal year.

Funds from a new dredging assessment would be deposited into a dredging project solely for the use of the West Harbor.

Range of the proposed dredging assessment:

Berth Length 25 Feet – Fee Per Foot/Per Month \$2.70

- Monthly \$67.50, Quarterly \$202.50

Berth Length 90 Feet – Fee Per Foot/Per Month \$3.47

- Monthly \$312.30, Quarterly \$936.90

