

Francisco Park – Grant Agreement Amendment

June 2022

FRANCISCO PARK CONSERVANCY

SAN FRANCISCO RECREATION & PARKS

Project Background

- Long history of community advocacy to transform the former reservoir into a park
- 2014 RPD started the process of acquiring the land from the PUC
- 2016 Community members form the Francisco Park Conservancy (FPC) and continue to raise funds to build and steward the park
- 2016 Board of Supervisors authorizes RPD to enter into a partnership agreement with FPC



- Agreement is to allow the acceptance of an in-kind grant of the park design and construction and annual cash grants to support park maintenance
- From 2016 to 2019 partners continue to work together on project outreach and design and FPC continues fundraising

Project Status



- Park construction begins in July 2019
- During construction PG&E requires tie-in to be two blocks off-site rather than close to the park causing project delay and cost
- To avoid project delay, FPC agrees to do this work and the partners ultimately agree to split the excess costs

Cost Sharing Agreement

DESCRIPTION OF WORK	Cost ($)
CONTRACTOR WORK	$ 738,274
CONTRACTOR EXTENDED OVERHEAD TIME	$ 416,418
PG&E TOTAL Paid by FPC	$ 1,154,692
Project Management Fee Owed to RPD by FPC	$ (269,100)
Total to be shared by Partners	**$ 885,592**

FPC Contribution to the City

Cash or in-kind Grant	Amount
In Kind Grant of Park Improvenents	$ 27,500,000
Estimated Annual Support FY22 -FY28	$ 1,386,707
Estimated Annual Support FY29 -FY36	$ 2,000,000
Estimated Annual Support to FY66	$ 7,500,000
TOTAL SUPPORT	**$ 38,386,707**


Thank You!