- [Appropriation Fiscal Cliff Reserve General Services Agency City Administrator Affordable Housing Development \$118,000,000 FY2022-2023]
- 3 Ordinance appropriating \$118,000,000 of Fiscal Cliff Reserves to the General
- 4 Services Agency City Administrator (ADM) to support land acquisition, capital
- 5 improvement projects, capacity building for affordable housing development and
- 6 the stabilization of community-based organizations and services that benefit San
- 7 Francisco's Asian American Pacific Islander community in Fiscal Year (FY) 2022-
- 8 **2023**.

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|----|-------|---|
| | Note: | Additions are <i>single-underline italics Times New Roman</i> ; |
| 10 | | deletions are <i>strikethrough italics Times New Roman</i> . |
| 11 | | Board amendment additions are double underlined. |
| 11 | | Board amendment deletions are strikethrough normal. |

Be it ordained by the People of the City and County of San Francisco:

Section 1. The sources of funding outlined below are herein appropriated to reflect the projected sources of funding for FY2022-2023.

SOURCES Appropriation

| 8 | o o o o o o o o o o o o o o o o o o o | | | | |
|--------|---------------------------------------|------------------------|--------------|--------------|---------------|
| o 9 | Fund / | Project & Activity / | Account | Description | Amount |
| | Department ID | Authority | | | |
|) | 10020 GF | 10037791- 0001 | 598036 | Fiscal Cliff | \$118,000,000 |
| | Continuing Authority | 21839 | Fiscal Cliff | Reserve | |
| | Ctrl / 230018 GEN | Fiscal Cliff Reserve / | Reserve | | |
| | General City | Fiscal Cliff Reserve | | | |
| | Responsibility | | | | |

| 1 | Fund / | Project & Activity / | Account | Description | Amount |
|----|--|--------------------------|--------------|------------------|---------------------|
| 2 | Department ID | Authority | | | |
| 3 | Total SOURCES App | propriation | | | \$118,000,000 |
| 4 | | | | | |
| 5 | | | | | |
| 6 | Section 2. | The uses of funding | outlined bel | ow are herein ap | propriated in the |
| 7 | General Services | Agency - City Admi | nistrator to | support land ad | equisition, capital |
| 8 | improvement projects, capacity building for affordable housing development and the | | | | lopment and the |
| 9 | stabilization of community-based organizations and services that benefit San Francisco's | | | | |
| 10 | Asian American Pa | acific Islander (AAPI) c | ommunity. | | |
| 11 | | | | | |
| 12 | USES APPROPRI | ATION | | | |
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| 1 | Fund / | Project & | Account | Description | Amount | |
|----|---|-----------------|--------------|-------------------------------------|---------------|--|
| 2 | Department ID | Activity / | | | | |
| 3 | | Authority | | | | |
| 4 | 10020 GF | XXXXXXX – XXXX, | 506070 | Land acquisition, capital | \$118,000,000 | |
| 5 | Continuing | XXXXXXXX/ | Programmatic | improvements, capacity | | |
| 6 | Authority Ctrl / | xxxxx | Projects | building for community- | | |
| 7 | XXXXX General | xxxxxxxx | | based organizations for | | |
| 8 | Services Agency - | | | affordable housing and | | |
| 9 | City Administrator | | | services that benefit San | | |
| 10 | | | | Francisco's AAPI | | |
| 11 | | | | community | | |
| 12 | | | | | | |
| 13 | Total USES | | | | \$118,000,000 | |
| 14 | | | | | | |
| 15 | Section 3. The Controller is authorized to record transfers between funds and | | | | | |
| 16 | adjust the accounting treatment of sources and uses appropriated in this ordinance as | | | | | |
| 17 | • | | | | | |
| 18 | | | | | | |
| 19 | APPROVED AS T | O FORM: | | FUNDS AVAILABLE: | | |
| 20 | DAVID CHIU, City Attorney BEN ROSENFIELD, | | | Controller | | |
| 21 | | | | | | |
| 22 | By: <u>/s/</u> | | | By: /s/ | | |
| 23 | JON GIVNE Deputy City | | | By: /s/ BEN ROSENF Controller | TELD | |
| 24 | Dopaty Oily | , | | 2011101101 | | |

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