

**Summary of Tenderloin and Downtown Investments in Mayor's Proposed Budget**

<b>Dept.</b>	<b>Category</b>	<b>FY23 Funding (\$ in Millions)</b>	<b>FY24 Funding (\$ in Millions)</b>
	Tenderloin Contract funding	0.2	-
	Tenderloin Community Development Programs	4.0	-
CPC	0931 Manager III Tenderloin Sustained Operations Manager	0.2	0.3
	1823 Tenderloin Operations Analyst	0.1	0.2
	9770 Tenderloin Community Development Specialist	0.1	0.1
	Civic Center/UN Plaza/Fulton Activations	2.0	0.5
OEWD	Mid Market/TL Safety Ambassadors	16.9	8.5
	SF Welcome (Downtown) Ambassadors	2.0	-
	Downtown Economic Core Recovery	6.0	2.0
<b>Total</b>		<b>31.5</b>	<b>11.6</b>