Category	V	D M	Organization	Ask ID	Request Title	District(s)	FY23	FY24	Real FY23	Real FY24	Ongoing	Description	Туре	Dept	Request Fact Sheet
						Both Years	Y1	Y2	Y1	Y2	Both Years				
				TOTAL		\$1,145,817,586	\$668,017,288	\$477,800,298	\$233,344,967	\$188,080,608	\$421,425,575				
Health & Mental Health		x	Lyon-Martin Community Health Services	D067	Mobile COVID-19 Testing/Vaccination for the Unhoused	Citywide	\$1,500,000	\$0			NO	Mobile COVID-19 testing and vaccination for unhoused and marginally housed residents.	Expiring funding	DPH	Ask 067: Mobile COVID-19 Testing/Vaccination for the Unhoused
Neighborhood Recovery, Street nditions, & Small Business			-	F112	Culturally Competent Responsive COVID Services for Latinx Community	Citywide	\$1,425,000	\$1,425,000			Y	This funding was provided to help the City address the gap of providing culturally and linguistically	Expiring funding	DPH	Ask 112: Culturally Competent Responsive COVID Services for Latinx Community
Neighborhood Recovery, Street onditions, & Small Business				F115	Mission District Community Wellness Team	D9	\$771,000	\$771,000			Y	Mission District Community Wellness Team (CWT): Continue partnering and establishing Community Testing Hubs and establishing Community Vaccine Hubs -city-wide	Restore cut	DPH	Ask 115: Mission District. Community Wellness Team
Neighborhood Recovery, Street Inditions, & Small Business				F116	City Wide Community Wellness Team	Citywide	\$662,500	\$662,500			Y	City Wide Community Wellness Team (CWT): Continue partnering and estabilishing Community Testing Hubs and establishing Community Vaccine Hubs.	Restore cut	DPH	Ask 116: City Wide Community. Wellness Team
Neighborhood Recovery, Street nditions, & Small Business				F117	Excelsior Community Wellness Team	D11	\$1,628,571	\$1,628,571			Y	Excelsior Community Wellness Team (CWT): Continue partnering and estabilishing Community Testing Hubs and establishing Community Vaccine Hubs.	Restore cut	DPH	Ask 117: Excelsior Community. Wellness Team
Neighborhood Recovery, Street nditions, & Small Business				F131	Citywide COVID19 business' staff related testing and protocols assistance	Citywide	\$3,000,000	\$2,000,000			Y	To support citywide COVID19 business' staff related testing and protocols assistance (including Shared spaces support and PPE).	Restore cut	ECN MTA, DPW, MYR and DPH	Ask 0131: Citwide COVID19 business' staff related testing, and protocols assistance
Homelessness		x		A019	Housing Specialists at Job	D6, D9, D10	\$517,500	\$517,500	\$0	\$0	Y	Housing Specialists at Job Hubs (new) to serve 45 homeless job seekeers	New	OEWD	Ask 019: Housing Specialists at Job Hubs
Arts & Culture		x	Chinese Culture Foundation of San Francisco	B029	BIPOC Arts Coalition	Citywide	\$50,000	\$50,000	•		Y	Support hiring a consultant to support the BIPOC Arts Coalition planning to	New	ART	Ask 029: BIPOC Arts Coalition Planning
Immigrants		x		B030	Technical Assistance for Immigrant Voting Services		\$250,000	\$250,000	\$0	\$0	Y	Adding technical assistance on non-citizen voting outreach and citizen	Expansion	OCEIA	Ask 030: Technical Assistance for Immigrant Voting Services
Arts & Culture		Р	First Voice Inc.	B038	Story Circle of the Japanese Diaspora	Citywide	\$5,000	\$5,000	\$0	\$0	Y	This year's Story Circle is hybrid in-person and on- line w/online workshops	Expiring funding	ART	Ask 038: Story Circle of the Japanese Diasapora
Arts & Culture		x	First Voice Inc.	B039	25th Annual Season of Japanese Diasporic Arts Programming	Citywide	\$200,000	\$200,000		**	Y	Annual series of musical, storytelling and multimedia events is centered on	New	OEWD	Ask 039: 25th Annual Season of Japanese Diasporic Arts Programming
Health & Mental			-	C052	Backfill Federal HIV Funding Reductions	Citywide	\$0	\$0	\$0	\$0	NO	Preserve care, prevention, and testing safety net for people living with and at-	Backfill Cuts	DPH	Ask 052: Backfill Federal HIV Funding Reductions
Health & Mental Health			-	C054	Preservation of the HIV Prevention Safety Net Service	Citywide	\$1,500,000	\$300,000		***	Y	Backfill reduction in critical HIV prevention programs and services once the	Expiring funding	DPH	Ask 054: Preservation of the HIV Prevention Safety Net Service
Health & Mental Health		x	-	C058	Launch of Overdose Prevention Program Site (s)	Citywide	\$2,000,000	\$2,000,000			Y	To establish the first overdose prevention program (or	New	DPH	Ask 058: Launch of Overdose Prevention Program Site(s)
Housing			The Transgender District	D076	Purchase of Building for Transgender Housing	Citywide	\$29,000,000	\$0	\$0	\$0	NO	Purchase of Building for Transgender Housing: The purchase of off-market	New	HSH	Ask 076: Purchase of Building for Transgender Housing
Housing		x	San Francisco Berniecrats	E085	Study on Enterprise Agency for Public Housing for All		\$300,000	\$0			NO	To fulfill the voters' intent in passing November 2020 Prop K w/study further	New	MOHCD	Ask 085: Study on Enterprise Agency for Public Housing for All
Health & Mental Health		x		E092	Child Care Pre-Natal Plans for Teen Moms	Citywide	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	Y	Develop child care pre- natal plans for teen moms from underrepresented	New	HSA	Ask 092: Child Care Pre-Natal Plans for Teen Moms
Neighborhood Recovery, Street anditions, & Small		x	Chinese	E371	Staff up OLSE	Citywide	\$500.000	\$515,000	\$0	\$0	Υ .	Increase enforcement of workers' rights by staffing up OLSE	New	OLSE	Ask 371: Staff up OLSE

Category	V	D M	Organization	Ask ID	Request Title	District(s)	FY23	FY24	Real FY23	Real FY24	Ongoing	Description	Type	Dept	Request Fact Sheet
Arts & Culture				F093	Revitalization of the Mission	D9	\$450,000	\$450,000			Y	Funding will support the revitalization of the artistic and business community in	Expiring funding	ECN	Ask 093: Revitalization of the Mission
Homelessness			-	F097	MPN Family Success Coaches Pt. 1	D9, D10	\$900,000	\$900,000			Y	MPN 1 & 2 Sustain the work of family success coaches who assess and	Expiring funding	MYR/CHF	Ask 097: MPN Family Success Coaches Pt. 1
lomelessness			-	F098	MPN Family Success Coaches Pt. 2	D9, D10	\$100,000	\$100,000			Y	MPN 1 & 2 Sustain the work of family success coaches who assess and	Expiring funding	DEC/HSA	Ask 098: MPN Family Success Coaches Pt. 2
Arts & Culture				F100	YR2 of the Arts Fellows Program	Citywide	\$350,000	\$350,000			Y	Funding will support YR2 of the Arts Fellows Program by sustaining the 4 FTE	Expiring funding	ART/ECN	Ask 100: YR2 of the Arts Fellows Program
Arts & Culture				F102	YR2 of the Latinx Regeneration Regrant Program	Citywide	\$275,000	\$275,000			Y	Funding will support YR2 of the Latinx Regeneration Regrant Program. This	Expiring funding	ART/ECN	Ask 102: YR2 of the Latinx Regeneration Regrant Program
uth & Education			-	F104	ELL Comprehensive Student Programs	D9, D10, D11	\$649,556	\$649,556			Y	ELL programs provides mentoring, social-emotional support and academic	Expiring funding	CHF	Ask 104: ELL Comprehensive Student Programs
uth & Education			-	F105	Address Learning Loss/Opportunity Gap for ELL	D9, D11	\$969,059	\$969,059			Y	Providing personalized and small group interventions to address learning loss and	Expansion	CHF	Ask 105: Address Learning. Loss/Opportunity Gap for ELL
Neighborhood ecovery, Street nditions, & Small Business			Horizons	F111	Comprehensive Services rooted in indigenous practices for TAY and	Citywide	\$930,500	\$940,864			Y	Provide culturally competent, integrated mental health/wellness	Expiring funding	DPH	Ask 111: Comprehensive Services rooted in indigenous practices for TAY and their
outh & Education			-	F118	In depth Supports for ELL	D8, D9, D11	\$874,199	\$874,199			Y	In depth supports and interventions for English Language Learners:	Expansion	CHF	Ask 118: In depth Supports for ELL
outh & Education			-	F119	Additional Students Summer Program Slots	D11	\$100,000	\$100,000			Y	Provide additional students slots and summer program.	Expiring funding	CHF	Ask 119: Additional Students Summer Program Slots
uth & Education			-	F120	Latinx FRC	Citywide	\$1,650,000	\$1,650,000			Y	This request supports LATINX FRC's to help families recover by Guranteed Basic Income:	Restore cut	DEC	Ask 120: Latinx FRC
ecovery, Street nditions, & Small Business Neighborhood				F121	Latinx Guaranteed Basic Income	Citywide	\$3,620,000	\$3,620,000			Y	Cash assistance and basic need support is in high	New	TBD (Have met with HRC)	Ask 121: Latinx Guaranteed Basic Income
ecovery, Street nditions, & Small Business				F123	2 staff for 50 domestic violence victims	Citywide	\$305,000	\$305,000			Y	Training and hiring for 2 staff for 50 domestic violence victims with 6-12	New	MYR	Ask 123: 2 staff for 50 domestic violence victims
Homelessness Neighborhood				F124	Receive Support Plans, Direct Subsidies, and	Citywide	\$438,514	\$438,514	\$0	\$0	Y	Restores fund to 255 families. (currently 140). Service includes intake,	Expansion	MYR	Ask 124: 115 More Families to Receive Support Plans, Direct Subsidies, and Connection to
ecovery, Street nditions, & Small Business Neighborhood			-	F126	Increased Cleaning Due to Covid-19 for SRO Hotels	D9, D10, D11	\$150,000	\$0			NO	cleaning due to Covid-19 for single-room-occupancy	Expansion	MYR	Ask 0126: Increased Cleaning Due to Covid-19 for SRO Hotels
ecovery, Street aditions, & Small Business			-	F127	Increased Cleaning Due to Covid-19 for mixed- used residential and	D9, D11	\$100,000	\$0	\$0	\$0	NO	Cover the cost of increased cleaning due to Covid-19 of mixed-used residential and Further supporting the	Expansion	MYR	Ask 0127: Increased Cleaning Due to Covid-19 for mixed- used residential and
Housing Neighborhood			MEDA	F128	Latino BMR Collaborative	Citywide	\$175,000	\$175,000			Y	Latino BMR Collaborative to support the Latino Community is confused for To hire Two "Human"	Expansion	MYR	Ask 0128: Latino BMR_ Collaborative
ecovery, Street nditions, & Small Business Neighborhood			Dolores	F129	Two Human Rights Liaisons in the Mission	D9	\$260,000	\$260,000			Y	Rights Liaisons" to work with JSOC and CBO arouidage in the Mission to The funds will support	Expansion	MYR/HSH	Ask 0129: Two Human Rights Liaisons in the Mission
ecovery, Street nditions, & Small Business Veighborhood				F130	Citywide Business technical assistance Citywide SF shines, micro	Citywide	\$2,800,000	\$3,000,000			Y	programmatic Business technical assistance in the following focus: accounting.	Expansion	ECN, DPH, MTA, DPW, CPC	Ask 0130: Citywide Business technical assistance
ecovery, Street nditions, & Small Business leighborhood				F132	grants, revolving loans for small businesses	Citywide	\$7,500,000	\$6,000,000			Y	shines, micro grants, revolving loans to suport Commercial Rent Relief:	Expansion	ECN	Ask 0132: Citywide SF shines, micro grants, revolving loans for small businesses Ask 0133: Latinx Small
ecovery, Street nditions, & Small Business Neighborhood				F133	Small Business Commercial Rent Relief Assistance for the	Citywide	\$5,000,000	\$0			NO	This would be a brand new grant to support small This request will continue	New	ECN	Business Commercial Rent Relief Ask 0139: Assistance for the
ecovery, Street nditions, & Small Business			LTF	F139	Unemployed and Underemployed of the Expansion of ESL/ELL	Citywide	\$300,000	\$0			NO	to support all people affected by unemployment Expansion of our	Expansion	ECN	Unemployed and Underemployed of the Page 1 by the text of the Ask 308: Expansion of
outh & Education Neighborhood			-	F308	Development w/Afterschool Programs Interagency Partnership	D9	\$150,000	\$150,000			Y	educational programs. Expansion of ESL and ELL To support an interagency	Expansion	CHF	ESL/ELL Development w/Afterschool Programs Ask 310: Interagency
ecovery, Street nditions, & Small Business			-	F310	for Resources for Translatina Community	D8, D9	\$10,000	\$10,000	\$0	\$0	Υ	partnership to assist with information & referrals,	New	MYR	Partnership for Resources for Translatina Community

Category	V	D	1 Organiz	ation #	Ask ID	Request Title	District(s)	FY23	FY24	Real FY23	Real FY24	Ongoing	Description	Туре	Dept	Request Fact Sheet	
enior Support)	Curry Seni Center	or	H193	CSC Tech Navigator	Citywide	\$84,483	\$84,483			Y	1.0 FTE Tech Navigator for technology training, device access, home internet access for older adults and adults with disabilities	New	HSA	Ask 193: CSC Tech Navigator	
enior Support		,	Curry Seni	or	H194	CSC Wellness Program Coordinator	Citavido	\$57,721	\$57,721	\$0	\$0	Y	0.8 FTE Wellness Program Coordinator to provide wellness training and activity programming, chronic disease self-		HSA	Ask 194: CSC Wellness Program Coordinator	
			Center LGBTQ+ C			LGBTQ+ Programming	Citywide	\$57,721	\$57,721	\$0	\$0	Y	3.0 FTE LGBTQ+	New	HSA	Ask 196: LGBTQ+	
enior Support)	Adults Sen Providers (ice	11400	Staff for LGBTQ+ older	Oit id -	#200 000	6000 000			Y	Programming Staff to support agencies providing	Franklan & radion	1104	Programming Staff for LGBTQ+ older	
			(Curry Con	~	11130	adults/w/disabilities	Citywide	\$300,000	\$300,000			Y	Community Health and	Expiring funding	HSA	o dulto huldio obilitico	
			-		K225	Community Health and Wellness	Citywide	\$1,700,000	\$1,700,000			Y	Wellness - Black maternal health initiative	New	DPH, HSA, BHS?		
			-		K226	Holistic COVID-19 Care/Outreach	D6	\$4,000,000	\$4,000,000			Y	 Sustain holistic covid-19 care plus frontline services and outreach provisions. 	Expiring funding	DPH		
			-		K227	Sustain Vaccination Sites	D6	\$2,000,000	\$2,000,000			Y	Sustain community- based vaccination sites to stop the spread of Covid-	Expiring funding	DPH		
			_		K228	3) Sustain Community Resource Hubs	D5, D6, D10	\$3,000,000	\$3,000,000			Y	Sustain community resource hubs in Western Addition, Bayview and	Expiring funding	DPH		
			_			4) Expand CBO 'Build Black Better' Infrastructure	D5, D6, D10, D11	\$4,000,000	\$4,000,000			Y	Expand budget for community based organization 'Build Black	Expansion	HRC, ECN, MYR		
					14000	5) Guaranteed Income							5) Sustain budget for guaranteed income		HRC, OWED,		
			-		N230	Initiative	Citywide	\$7,000,000	\$7,000,000			Y	initiative.	Expiring funding	MOHCD		
			-		K231	6) Job Loss and Recovery Fund	D11	\$2,000,000	\$2,000,000			Y	Sustain budget for job loss and recovery fund.	Expiring funding	HRC, OEWD		
			-			7) Workforce Training and Development Programming	D5, D6, D10, D11	\$5,000,000	\$5,000,000			Y	 Sustain budgeting for workforce training and development programming. 	Expiring funding	OEWD, HSA, ODM, DPH, HRC		
			-			8) Small Business Recovery Grants	D5, D6, D10, D11	\$3,000,000	\$3,000,000			Y	Sustain budget for small business recovery such as startup capital, no-fee	Expiring funding	OEWD, ODM		
			-		K234	9) Financial Literacy Programming	D5, D6, D10, D11	\$\$1,000,000	\$1,000,000			Y	Sustain budget for financial literacy and wealth generation programming.	New	OEWD, TTX, ASR, LIB		
			-		K235	10) Individual Development Funds/Black Asset Builder Fund	D5, D6, D10, D11	\$800,000	\$800,000			Y	10) New funding for individual development account funds and the	New	OEWD, HAS, TTC		
			-		K236	11) New Funding for Career Pathways	D5, D6, D10, D11	\$2,000,000	\$2,000,000			Y	11) New funding for over fifty career pathways.	New	OEWD, HRC, DAAS		
			-		K237	14) Small Business Incubation.	D5, D6, D10, D11	\$3,000,000	\$3,000,000			Y	14) Expansion of funding for small business incubation.	Expansion	OEWD		
			-		K238	16) Direct Mental Health/Tele-Health Support	Citywide	\$9,800,000	\$9,800,000			Y	16) Community Health and Wellness - Direct mental health and tele-health support	New	DPH, BHS		
			-		K239	17) Essential Mental Health Training	Citywide	\$2,800,000	\$2,800,000			Y	17) Community and Health Wellness - Essential mental health training	New	SFDPH		
			-		K240	18) Research to Enhance Efficacy of Mental Health Services	Citywide	\$700,000	\$700,000			Y	18) Community Health and Wellness - Research to enhance efficacy of mental health and wellbeing services	New	SFDPH		
			-		K241	19) Mental Resources, Referrals, and Coordination	Citywide	\$700,000	\$700,000			Y	19) Community Health and Wellness - Mental resources, referrals and coordination	New	SFDPH		

Category	V	р м	Organization	Ask ID	Request Title	District(s)	FY23	FY24	Real FY23	Real FY24	Ongoing	Description	Туре	Dept	Request Fact Sheet	
					20) Community							20) Community Health and				
				160.40	20) Community Recreational and Outdoor							Wellness - Community recreational and outdoor				
			-	K242	Programming	Citywide	\$5,000,000	\$5,000,000			Y	programming 21) Community Health and	Expansion	DCYF, RPD		
					21) Healing Centered							Wellness - Healing				
				K243	Case Management / Coordination	Citywide	\$2,100,000	\$2,100,000			Y	centered case management + social	Expiring funding	HSH, DPH, HSA		
			-	11243	Coordination	Citywide	\$2,100,000	\$2,100,000			Y	22) Community Health and	Expiring funding	нъя		
				1/244	22) LGBTQIA Community							Wellness - LGBTQIA		HRC, DPH,		
			-	K244	Hub	Citywide	\$6,000,000	\$6,000,000			Y	community hub	New	ART		
												23) Education Equity -		DCYF, SFUSD, OEWD, HRC,		
			-	K245	23) Black education fund	Citywide	\$3,000,000	\$3,000,000			Y	Black education fund	Expiring funding	ECE		
					24) COVID-19 learning							24) Education Equity -				
			-	K246	loss	Citywide	\$3,000,000	\$3,000,000			Y	COVID-19 learning loss	Expiring funding	DCYF		
					26) Facilities grants for							26) Education Equity - Facilities grants for family				
			-	K247	family child care centers	Citywide	\$450,000	\$450,000	\$0	\$0	Y	child care centers	New	ECE		
												27) Education Equity -				
			-	K248	27) Dedicated Black ELS coaches	Citywide	\$150,000	\$150,000			Y	Dedicated Black ELS coaches	New	ECE		
			_	K249	28) Extended education cohort	Citywide	\$750,000	\$750,000			Y	28) Education Equity - Extended education cohort	New	ECE		
						,	\$1.00,000	\$100,000						202		
				K250	00) FOE fall	Oit id -	#0F0 000	6050.000				29) Education Equity - ECE	Name	FOF		
			-	NZJU	29) ECE fellowship	Citywide	\$250,000	\$250,000			Y	fellowship	New	ECE		
				140.04	30) AAEPC & AAECE-							30) Education Equity - AAEPC & AAECE-				
			-	K251	Equitable wage scale plan	Citywide	\$100,000	\$100,000	\$0	\$0	Y	Equitable wage scale plan 31) Transformative Justice	New	ECE		
					31) Community-centered alternatives to policing &							- Community-centered		HRC, HSH,		
			-	K252	crisis response	Citywide	\$1,200,000	\$1,200,000			Y	alternatives to policing &	New	DPH		
					32) Emergency support and shelter for domestic							32) Transformative Justice - Emergency support and				
			-	K253	violence survivors	Citywide	\$3,000,000	\$3,000,000			Y	shelter for domestic	New	DPH, WOM		
					33) Civil rights interventions for							33) Transformative JusticeCivil rights interventions				
			-	K254	addressing racism	Citywide	\$1,000,000	\$1,000,000			Y	for addressing systemic	New	HRC		
					34) Black Cultural Events and Programming in							34-Arts and Culture: Black Cultural Events and				
			_	K255	Lakeview, Filmore, BVHP,	D5, D6, D10, D11	\$1,000,000	\$1,000,000			Y	Programming in Lakeview,	Expansion	ART, OEWD, MOHCD, HRC		
					35) Arts & Cultural							35- Arts and Culture: Arts &				
			_	K256	Organization Stablization Fund	Citywide	\$2,000,000	\$2,000,000			Y	Cultural Organization Stablization Fund	Expansion	ART, OEWD, HRC		
					36) Downpayment	,	,-30,000	,0,000				36-Housing and				
				K257	Assistance and Closing Costs Fund	Citywide	\$5,000,000	\$5,000,000			Y	Homelessness: Downpayment Assistance	Expiring funding	MOHCD		
			-		37- Homeowner	Onywide	φυ,υυυ,υυ υ	φυ,υυυ,υυυ			ı	37- Housing and	Expiring running	UJUTUJI		
				K258	Assistance and Mortage	Oit	04.000.005	04.000.000			.,	Homelessness: Homeowner Assistance		Morros		
			-	N230	Forbearance Fund	Citywide	\$4,000,000	\$4,000,000			Y	38- Housing and	New	MOHCD		
				V050	38- Tenant Rental							Homelessness: Tenant Rental Assistance and				
			-	K259	Assistance and Subsidies	Citywide	\$10,000,000	\$10,000,000			Y	39- Housing and	New	MOHCD, HSH		
			May be better for		39- Culturally Affirming Black Eviction Defense							Homelessness: Culturally				
			осон	K260	and Protection	Citywide	\$1,000,000	\$1,000,000			Y	Affirming Black Eviction	Expansion	MOHCD		
					40- Black Permanent							40- Housing and Homelessness: Black				
			-	K261	Supportive Housing	Citywide	\$2,000,000	\$2,000,000			Y	Permanent Supportive	New	HSH		
					44 Harris a Otablia "							41- Housing and Homelessness: Housing				
				K262	41- Housing Stablization Specialists	Citywide	\$700,000	\$700,000			Y	Stablization Specialists and	New	MOHCD		
												42-Housing and				
			_	K263	42- Emergency Housing Fund	Citywide	\$4,000,000	\$4,000,000			Y	Homelessness: Emergency Housing Fund	New	HRC, HSH, HSA, MOHCD		
							. ,							. ,		
					42 Community Desert							43-Food Soverignty:				
				K204	43- Community Based Food Security Support,							Community Based Food Security Support, Service,		HRC, DPH,		
			-	K264	Service, and Delivery	Citywide	\$4,000,000	\$4,000,000			Y	and Delivery	Expiring funding	HSA		

Category	V	D	М	Organization	Ask ID	Request Title	District(s)	FY23	FY24	Real FY23	Real FY24	Ongoing	Description	Туре	Dept	Request Fact Sheet	
				-	K265	44- Shared Community Commercial Kitchen Activiation	Citywide	\$1,000,000	\$1,000,000			Y	44- Food Soverignty: Shared Community Commercial Kitchen	Expiring funding	OEWD, MOHCD, HSA		
				-	K266	45- Cottage Food Biz Support and Culinary Training Development	Citywide	\$500,000	\$500,000			Y	45-Food Soverignty: Cottage Food Biz Support and Culinary Training	Expansion	OEWD, HSA		
					K267	46- Digital Literacy Support and Technology Assistance	Citywide	\$2,000,000	\$2,000,000			Y	46- Digital Equity: Digital Literacy Support and Technology Assistance	New	HRC, OEWD, DCYF, LIB		
				-	K268	47- Black Tech Commons for Seniors and Families	Citywide	\$1,500,000	\$1,500,000			Y	47 Digital Equity: Black Tech Commons for Seniors and Families	New	ADM, DAAS		
				-	K308	12) TAY Career Pathways Program	D5, D6, D10, D11	\$5,000,000	\$5,000,000			Y	12) Sustain funding for TAY career Pathways program.	Expiring funding	OEWD, HRC, DCYF		
					K309	13) Elimination of Fines, Fees and Public Health Debt	D5, D6, D10, D11	\$2,000,000	\$2,000,000			Y	13) Expansion of funding for the elimination f fines, fees and public health debt.	Expansion	TTX, ASR, DPH, LIB		
				GLIDE	M143	Daily Free Meals Program	Citywide	\$1,256,624	\$0	\$0	\$0	NO	\$1,256,624 one-time for daily free meals program to insure food security for San	Expansion	MYR, HSA	Ask 143: Daily Free Meals Program	
leighborhood ecovery, Street nditions, & Small Business			X (McLaren Park Collaborative, Excelsior	M151	Community Ambassador Expansion for McLaren Park	D9, D10, D11	\$15,000	\$15,000			Y	Our parks & open spaces are precious. We need to be able to hold events &	New	REC	Ask 151: Community Ambassador Expansion for McLaren Park	
Arts & Culture				The New Conservatory Theatre Center	M152	Expand and Sustain Youth Arts Programming at SFUSD	Citywide	\$75,000	\$75,000			Y	Requested funds will enable programming to continue to provide	Expiring funding	CHF	Ask 152: Expand and Sustain Youth Arts Programming at SFUSD	
Homelessness				Excelsior strong	M155	Guaranteed Income Excelsior Pilot (food- concentration)	D9, D10, D11	\$800,000	\$800,000			Y	We have been operating a COVID testing site since April 2020 and now a vax Our budget request	New	DPH	Ask 155: Guaranteed Income Excelsior Pilot (food- concentration)	
Arts & Culture			ľ	Presidio Performing Arts Foundation California	M158	Presidio Multi-cultural arts enrichment	D5	\$73,600	\$73,600			Y	includes funding for multi- cultural arts enrichment uith an amphasia an dance Our organization is asking	Expiring funding	ART	Ask 158: Presidio Multi-cultural arts enrichment	
Arts & Culture			x (Consortium for Urban Indian	M161	Needs Assessment for Urban Indian Community	Citywide	\$700,000	\$350,000			Y	for financial support to implement a needs	Expansion	DPH	Ask 161: Needs Assessment for Urban Indian Community	
lealth & Mental Health			- 1	Heart of the City Farmers' Market Castro Organ	M172	Farmers' Market food assistance vouchers	D5, Citywide	\$700,000	\$700,000			Y	(\$700,000 per fiscal year) to enable our nationally We have raised \$800K	Expiring funding	DPH	Ask 172: Farmers' Market food assistance vouchers	
Arts & Culture				Devotees Association, EIN	M173	Community-owned organ at the Castro Theatre	D8	\$300,000	\$0	\$0	\$0	NO	against \$1.1M to install a community-owned organ at Funding for staffing,	New	MYR	Ask 173: Community-owned organ at the Castro Theatre	
uth & Education				YBike/ YMCA of San Francisco	M187	Ride - SFUSD Bicycle Education Program	Citywide	\$110,554	\$35,554			Y	equipment, and a vehicle to pilot a Kindergarten Learn This request is to build	Expansion	MTA	Ask 187: Kindergarten Learn to Ride - SFUSD Bicycle Education Program	
Arts & Culture			X	Stand in Peace International	M286	Peace Promotion Activities	Citywide	\$1,000,000	\$1,000,000			Y	peace promotion activities that are culturally driven We are requesting \$100,000 for a six month	New	?	Ask 286: Peace Promotion Activities	
ecovery, Street nditions, & Small Business				West Coast Dynamics - A Bayview Business	M333	Automatic Trash Reporting Pilot	D10, D11	\$100,000	\$0		\$0	NO	pilot program to use aerial technology to detect, locate, and report trash and	New	ADM	Ask 333: Automatic Trash Reporting Pilot	
Neighborhood lecovery, Street nditions, & Small Business			x	D1 Office	M340	Worker's Rights Enforcement	Citywide	\$250,000	\$250,000	\$0	\$0	Y	Worker's Rights Enforcement	Expansion	OLSE	Ask 340: Worker's Rights Enforcement	
Neighborhood ecovery, Street nditions, & Small Business			x	D6 Office	M371	SF Downtown Small Business Month	D3, D6	\$5,000	\$0	\$0	\$0	NO		New	ECN		
Homelessness			E	Coalition on Homelessness San Francisco	M373	Expand shower access	Citywide	\$601,906	\$468,730			Y	Proposal to expand existing shower access in Bayview, and to purchase	Expansion	НОМ	Ask 373: Expand shower access	
leighborhood ecovery, Street iditions, & Small Business			x (SWANA Alliance Coalition, Arab Service Provider	M380	Disaggregation of data on Arabic speaking communities	Citywide	\$75,000	\$0			NO		New	SFUSD, MOHCD, others		
leighborhood ecovery, Street iditions, & Small Business			x	-	N290	Citywide ambassadors	Citywide	\$716,000	\$716,000			Y	Citywide ambassadors	Expiring funding	ASR	Citywide ambassadors	
District Asks			x		N311	Visitacion Valley Greenway Events	D10	\$5,000	\$5,000	\$0	\$0	Y	Visitacion Valley Greenway Events	New	ECN	Visitacion Valley Greenway Events	

Category	V	D M	Organization	Ask ID	Request Title	District(s)	FY23	FY24	Real FY23	Real FY24	Ongoing	Description	Туре	Dept	Request Fact Sheet
outh & Education		x	Supervisor Gordon Mar	P349	College and Career Readiness	Citywide	\$5,000,000	\$5,000,000			Y	College and Career Readiness provides direct services to students and	Expansion	CHF	Ask 349: College and Career Readiness
Arts & Culture		x	California Academy of Sciences	R334	Cal Academy Baseline Funding Restoration	Citywide	\$5,300,000	\$5,660,000			Y	Restoration of funding to pre-pandemic levels.	Restore cut	SCI	Ask 334: Cal Academy Baseline Funding Restoration
Neighborhood Recovery, Street onditions, & Small Business		x	SFDA	R337	DA Corruption Unit	Citywide	\$1,674,287	\$1,674,287			Y	budget request for corruption unit	New	DAT	Ask 337: DA Corruption Unit
Neighborhood Recovery, Street onditions, & Small Business		x	SFDA	R339	Search Warrants Attorney	Citywide	\$270,529	\$270,529			Y	attorney to consult with SFPD on search warrants	Expansion	DAT	Ask 339: Search Warrants Attorney
Neighborhood Recovery, Street onditions, & Small Business		x	SFDA	R341	Post Conviction attorney and support	Citywide	\$527,322	\$527,322			Y	Post Conviction attorney and support	Expansion	DAT	Ask 341: Post Conviction attorney and support
Neighborhood Recovery, Street anditions, & Small Business		x	SFDA	R342	DA Defendants discovery	Citywide	\$1,080,333	\$1,080,333			Y	support for providing defendants discovery	New	DAT	Ask 342: DA Defendants discovery
Neighborhood Recovery, Street onditions, & Small Business		x	SFDA	R343	Property Crime Investigation	Citywide	\$1,044,338	\$1,044,038			Y	special investigations to address property crime	New	DAT	Ask 342: Property Crime Investigation
Neighborhood Recovery, Street anditions, & Small Business		x	SFDA	R345	Immigration DA Unit	Citywide	\$393,119	\$393,119			Y	immigration unit to assist victims, witnesses, and implement state reforms	New	DAT	Ask 345: Immigration DA Unit
Neighborhood Recovery, Street onditions, & Small Business		x	SFDA	R355	Victim Support DA	Citywide	\$1,252,878	\$1,252,878			Y	support for victims and survivors of crime	Expansion	DAT	Ask 355: Victim Support DA
Neighborhood Recovery, Street onditions, & Small Business		x	SFDA	R356	DA Information technology support	Citywide	\$762,220	\$762,220			Y	This request for information technology support will aid in services, disclosure, and community education.	New	DAT	Ask 356: DA Information
Neighborhood Recovery, Street onditions, & Small		x	SFDA	R357	DA Diversity, Equity, and Inclusion Co-ordinator	Citywide	\$225,897	\$225,897	\$0	\$0	· ·	This request is for a Diversity, Equity, and Inclusion Coordinatorsion	New	DAT	technology support Ask 357: DA Diversity, Equity, and Inclusion Co-ordinator
Business Neighborhood Recovery, Street onditions, & Small Business		х	SFFD	R362	SFFD 2 Additional Stress Unit Staff	Citywide	\$445,000	\$445,000	\$0	\$0	· ·	2 Additional Stress Unit	Expansion	FIR	II SAUSINI CO-CIUINION
Neighborhood Recovery, Street onditions, & Small Business		х	SFFD	R364	Incident Command Specialists	Citywide	\$1,000,000	\$1,000,000	Ψ0	- VO	Y	Funding for Incident Command Specialists to assist at scenes of working	Restore cut	FIR	Ask 364: Incident Command Specialists
Neighborhood Recovery, Street onditions, & Small Business		x	SFDA	R383	DA Vehicle Ask	Citywide	\$480,446	\$480,446			Y	Equipment Request and Enhancement, including BWC	New	DAT	
Neighborhood Recovery, Street onditions, & Small Business		х	San Francisco Living Wage Coalition	E087	3.211% COLA for Minimum Compensation Ordinance	Citywide	\$1,375,000	\$2,000,000			Y	3.211% cost-of-living adjustment for MCO to a minimum of \$17.90 per	Expansion	Citywide	Ask 087: 3.211% COLA for Minimum Compensation Ordinance
Neighborhood Recovery, Street onditions, & Small Business		x	San Francisco Living Wage Coalition	E088	3.211% COLA for Non- Profit Workers earning above the increased MCO	Citywide	\$15,500,000	\$24,000,000	\$0	\$0	Y	3.211% cost-of-living adjustment for non-profit workers earning above the	Expansion	Citywide	Ask 088: 3,211% COLA for Non-Profit Workers earning above the increased MCO rate
Youth & Education			If Hillary funds this at \$100k, Hellman Foundation will	F107	Additional Mission Summer Teachers	D9	\$100,000	\$100,000			Y	Program will fund teachers for the additional summer slots in the Mission District	Expiring funding	CHF	Ask 107: Additional Mission Summer Teachers
District Asks		x	The United Council of Human Services	A093	D10 Homeless Case Managers	D10	\$250,000	\$250,000	\$250,000	\$250,000	Y	Hire onsite homelessness case managers in D10	Expansion	MOHCD	
District Asks		x	API Cultural Center	B021	The United States of Asian America Festival	D5	\$100,000	\$100,000	\$100,000	\$100,000	Y	Provide professional development services to API artists and produce a	New	ART	Ask 021: The United States of Asian America Festival
District Asks		х	Center for Asian American Media	B025	CAAMFest Youth Media and Performance Project	d8	\$50,000	\$50,000	\$50,000	\$50,000	Y	CAAMFest Youth Media and Performance Project is a new workshop	New	OEWD	Ask 025: CAAMFest Youth Media and Performance Project
District Asks		х	Chinese Culture Foundation of San Francisco	B028	Chinatown History and Art Tour	D3	\$175,500	\$175,500	\$175,500	\$175,500	Y	Chinatown History and Art Tour is a free educational tour for SFUSD students to	New	DCYF	Ask 028: Chinatown History and Art Tour
District Asks		x	Chinese Historical Society of America	B031	Joy on Joice - Asian American and Pacific Islander Street Fair	D3	\$50,000	\$50,000	\$50,000	\$50,000	Y	The street fair will host AAPI and POC makers, community organizations,	New	MTA	Ask 031: Joy on Joice - Asian American and Pacific Islander Street Fair
District Asks		х	Chinese Historical Society of America	B032	Peace Movements Public Program	D3	\$50,000	\$50,000	\$50,000	\$50,000	Y	Peace Movements seeks positive health and community development	New	ART/ECN	Ask 032: Peace Movements Public Program
District Asks		x	Community Youth Center of San Francisco	B036	Chinatown Pressure Washing and Workforce Development	D3	\$250,000	\$250,000	\$250,000	\$250,000	Y	Extend a D3 2018 addback for sidewalk cleaning of Chinatown commercial	Expiring funding	DPW	Ask 036: Chinatown Pressure Washing and Workforce Development

Category	V	D	М	Organization	Ask ID	Request Title	District(s)	FY23	FY24	Real FY23	Real FY24	Ongoing	Description	Туре	Dept	Request Fact Sheet
District Asks				apantown Task orce, Inc.	B042	Japantown Task Force Core Operating Expenses	D5	\$75,000	\$75,000	\$75,000	\$75,000	Y	Inclues facilitation of the Japanese Cultural Heritage and Economic	Expiring funding	OEWD	Ask 042: Japantown Task Force Core Operating Expenses
District Asks			x K	ultivate Labs	B043	Balay Kreative (Filipino for House of the Creatives)	Citywide	\$275,000	\$275,000	\$275,000	\$275,000	Y	The creation of a new Filipino Cultural Center in SOMA called Balay	Expiring funding	MOHCD	Ask 043: Balay Kreative (Filipino for House of the Creatives)
District Asks			x s	oMa Pilipinas	B048	Operational and programming support for Filipino Cultural Heritage District	D6	\$100,000	\$100,000	\$100,000	\$100,000	Y	Keep the core operations and programming of the cultural district whole from pre-pandemic levels. Programming includes CHHESS strategies,	Expiring funding	MOHCD	Ask 048: Operational and programming support for Elijohn Cultural Hentage. District
District Asks			x s	oMa Pilipinas	B049	Permanent parol lighting fixtures installed on Mission Street and around	D6	\$350,000	\$150,000	\$350,000	\$150,000	Y	Commissioning and installation of Permanent Parol lighting fixtures on	New	PUC/OCII/RPD	Ask 049: Permanent parol lighting fixtures installed on Mission Street and around
District Asks			x s	oMa Pilipinas	B050	SOMA Pilipinas Archive and Living Legacy Project	D6	\$150,000	\$150,000	\$150,000	\$150,000	Y	Support the development and staffing of a Filipino- American Archive and	New	SFPL	Ask 050: SOMA Pilipinas Archive and Living Legacy Project
District Asks			x F	apantown Task orce and apantown Cultural	B198	Two city-wide events for Japanese Americans	D5	\$100,000	\$100,000	\$100,000	\$100,000	Y	This request is to fund two city-wide public-facing events that will encourage	Expansion	MOHCD	
District Asks			X S	elf-Help for the	B314	Sunset Job Training	D4	\$100,000	\$100,000	\$100,000	\$100,000	Y	Sunset Job Training	Expansion	ECN	Ask 314: Sunset Job Training
District Asks			_		F094	Cesar Chavez Festival & Parade	D9	\$50,000	\$50,000	\$50,000	\$50,000	Y	Funding will support the continuation of the 20+ year tradition honoring the	New	ART	Ask 094: Cesar Chavez Festival & Parade
District Asks				tincon Hill Dog ark Volunteers	M141	Continue Rincon Hill Dog Park Volunteer Program	D6	\$63,000	\$12,000	\$63,000	\$12,000	Y	This budget request will positively impact property values, neighborhood	Expansion	REC/DPW	Ask 141: Continue Rincon Hill Dog Park Volunteer Program
District Asks			X C	OMA West community Benefit district	M148	Increase staff in SOMA CBD for Cleaning and Safety	D6	\$1,730,677	\$1,838,155	\$1,730,677	\$1,838,155	Y	We are requesting funding to increase staff to provide the desperately needed	New	DPW/ECN	Ask 148: Increase staff in SOMA CBD for Cleaning and Safety
District Asks			x B	ayview YMCA of an Francisco	M159	???	D10	\$111,780	\$111,780	\$111,780	\$111,780	Y	???	Expiring funding	CHF	Ask 159: Bayview YMCA of San Francisco
District Asks			X P	in@y Educational artnerships (PEP)	M163	Anti-violence projects Inspired by Brandon Cheese	D6, D11	\$60,000	\$60,000	\$60,000	\$60,000	Y	Request is to fund anti- violence projects inspired by the life of Brandon	New	ART/ECN	Ask 163: Anti-violence projects Inspired by Brandon Cheese
District Asks				FUSD, MPN, lission Graduates	M164	Student Success coach/Outreach w/John O'Connell HS	D9	\$60,000	\$60,000	\$60,000	\$60,000	Y	We seek \$60K to fund one student success coach and additional outreach from	Expiring funding	CHF	Ask 174: Student Success at John O'Connell HS
District Asks				riends of the OMI lini Parks	M167	OMI Mini Parks	D11	\$100,000	\$50,000	\$100,000	\$50,000	NO	The OMI Mini parks including Randolph Bright, Brotherhood Head and	New	DPW, HSA, REC	Ask 167: OMI Mini Parks
District Asks				F Black Wall treet	M177	Capital improvement projects to anchor black spaces	D3, D8	\$500,000	\$500,000	\$500,000	\$500,000	Y	Funds for capital improvement projects to anchor black space. Funds	Expansion	MYR	Ask 177: Capital improvement projects to anchor black spaces
District Asks			X N	lichmond leighborhood enter	M185	One Richmond Network of Neighbors	D1	\$125,000	\$125,000	\$125,000	\$125,000	Y	One Richmond: building a network of neighbors, businesses and community	Expiring funding	ECN or MYR	Ask 185: One Richmond Network of Neighbors
District Asks				iolden Gate enior Services	M186	Coordinators and Outreach for Golden Gate Senior Services	D1	\$126,736	\$126,736	\$126,736	\$126,736	Y	Continued funding needed to provide seniors and adults with disabilities with congregate community services and engagement activities promoting social	Expiring funding	HSA	Ask 186: Coordinators and Outreach for Golden Gate Senior Services
District Asks				tichmond District	M188	Before School Care due to Schools Late Start b/c of COVID	D1, D2	\$100,000	\$100,000	\$100,000	\$100,000	Y	SFUSD's schools that changed to a late start school is impacting many	New	CHF	Ask 188: Before School Care due to Schools Late Start b/c of COVID
District Asks			x D	F Housing evelopment corporation,	M198	Black-Led Retail Marketplace, Fillmore Corridor Manager,	D5	\$205,000	\$110,000	\$205,000	\$110,000	Y	\$25,000 to support the production of two culturally important and historical	New	ECN	Ask 198: Black-Led Retail Marketplace, Fillmore Corridor Manager, Capacity Building
District Asks			X C	outhwest community corporation	M214	Congregate Meal Program in Lakeview/OMI	D11	\$200,000	\$300,000	\$200,000	\$300,000	Y	Request to expand funding for B/AA and monolingual Cantonese speaking older	Expansion	HSA	Ask 214: Congregate Meal Program in Lakeview/OMI
District Asks			x Y	outh 1st	M218	Youth 1st Afterschool Program	D11	\$75,000	\$75,000	\$75,000	\$75,000	Y	Youth 1st operates a year around Afterschool Program which also	Expansion	CHF	Ask 218: Youth 1st Afterschool Program
District Asks				ernal Heights	M223	Bernal Heights Mobile							Program Assistant - Mobile			Ask 223: Bernal Heights Mobile Senior Services

Category	V	D	М	Organization	Ask ID	Request Title	District(s)	FY23	FY24	Real FY23	Real FY24	Ongoing	Description	Туре	Dept	Request Fact Sheet	
District Asks			x	Planned Parenthood Northern California	M287	Security at Planned Parenthood Clinic	D2	\$500,000	\$0	\$500,000	\$0	NO	We are requesting a total of \$500,000 for security purposes at 1522 Bush St.	Expansion	?	Ask 287: Security at Planned Parenthood Clinic	
District Asks			x	Resilient District 11	M328	Resilient D11	D11	\$250,000	\$0	\$250,000	\$0	NO	The goal of Resilient D11 is to build on the best practices and lessons	New	DEM	Ask 328: Resilient D11	
District Asks			x	Youth Art Exchange	M329	Creative sector internships in D11	D11	\$52,000	\$52,000	\$52,000	\$52,000	Y	Paid creative sector internships to support art gallery, community programming, and youth engagement	New	CHF	Ask 329: Creative internships for D11	
District Asks			x ,	Youth Art Exchange	M330	Small Business Popup in D11	D11	\$115,000	\$115,000	\$115,000	\$115,000	Y	Transition studio space into a space that can support small businesses through	New	ECN	Ask 330: Small Business Popup in D11	
District Asks			x i	Excelsior Action Group	M331	Small business support in D11	D11	\$300,000	\$300,000	\$300,000	\$300,000	· ·	Funding to support organizational capacity growth to support small	Expansion	ECN	Ask 331: Small Business Support in D11	
District Asks			x	United Playaz	M353	D6 Community	D6	\$1,000,000 - \$3,000,000	\$1,000,000 - \$3,000,000	\$1,000,000 - \$3,000,000	\$1,000,000 - \$3,000,000	Y	Community ambassadors between 5th and 9th, Mission to Folsom	Expansion	ECN	Ask 353: D6 Community	
District Asks			x	Community Well	M368	Community Engagement	D11	\$110.000	\$110,000	\$110,000	\$110,000	· ·	This request would enable our organization to hire 1 FTE Community	Expansion	DPH	ambassadors Ask 368: Community Engagement Manager in Excelsior	
District Asks				Mission Walk HOA	M370	Construction Repairs Mission Walk	D6	\$1,200,000	\$0	\$1,200,000	\$110,000	NO	Engament Manager to	New	DPW	managot III EAGISM.	
District Asks				SWANA Alliance Coalition, CBDs, SOMBA	M372	RFP Merchant Corridor & Technical Services for Businesses in SOMA	D6	\$60,000	\$60,000	\$60,000	\$60,000	Y		New	ECN		
District Asks			x	SWANA Alliance Coalition	M373	RFP Arab/SWANA/Immigrant Small Business Triage & Technical Service Coordination (Staffing)	D6	\$100,000	\$100,000	\$100,000	\$100,000	Y		New	ECN		
District Asks			x (SWANA Alliance Coalition: AROC, Arab Grocers,	M374	Arabic interpreters and translation fund	D6	\$200,000	\$200,000	\$200,000	\$200,000	Y		New	OCEIA, SFUSD, SFHA		
District Asks			X I	SWANA Alliance, Boys and Girls Club-TL	M375	Arab youth mentorship (5th-10th grade) program		\$150,000	\$150,000	\$150,000	\$150,000	Y		New	DCYF, SFUSD		
District Asks			x s	SWANA Alliance Coalition	M376	Expansion of college counseling for Arab high school youth	D6	\$100,000	\$100,000	\$100,000	\$100,000	Y		New	DCYF, SFUSD		
District Asks			x s	SWANA Alliance Coalition, AWS	M377	Funding for Arabic speaking mental health services	D6	\$200,000	\$200,000	\$200,000	\$200,000	Y		New	DPH, WOM		
District Asks			x	SWANA Alliance Coalition, CCDC	M379	Expand Arabic speaking community engagement staff	D6	\$100,000	\$100,000	\$100,000	\$100,000	Y		New	OCEIA, MOHCD		
District Asks			x	Mission Graduates	M391	Cleveland Elementary School Services	D11	\$50,000	\$50,000	\$50,000	\$50,000	Y	Provide academic support/student wellness before school day and	New	CHF		
District Asks			x į	Richmond District YMCA	M407	Senior Programming Expansion Richmond YMCA	D1	\$50,000	\$50,000	\$50,000	\$50,000	Y	To expand to reach the increase need demanded by more seniors in the	Expansion	HSA		
District Asks			x	Alemany Residents Management	M425	Community Services to Alemany Apartments	D9	\$229,550	\$229,550	\$229,550	\$229,550	Y	"ARMC has provided years of services to the Alemany Apartments, including job	New	MYR		
District Asks			x	D10 Office	N289	COVID outreach in D10	D10	\$300,000	\$300,000	\$300,000	\$300,000	Y	COVID outreach in D-10	Expansion	ECN	COVID outreach in D-10	
District Asks			x		N293	Coasta lacari	D10	\$100,000	¢100.000	\$100,000	\$100,000	Y	Sports league	Evene	CHF	Coarte league	
				-	14233	Sports league	טוט	\$100,000	\$100,000	\$100,000	\$100,000	Y	Sports league	Expansion	CHF	Sports league	
District Asks			x	_	N294	Family resource centers at HOPE SF sites in D-10	D10	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	Y	Family resource centers at HOPE SF sites in D-10	Expiring funding	CHF	Family resource centers at HOPE SF sites in D-10	

Category	v	D	М	Organization	Ask ID	Request Title	District(s)	FY23	FY24	Real FY23	Real FY24	Ongoing	Description	Туре	Dept	Request Fact Sheet	
				_											-		
District Asks			x														
					N298	Small business storefront							Small business storefront			Small business storefront in D-	
			-	-	N290	in D-10	D10	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	Y	in D-10	New	ECN	10	
District Asks			x			Senior healthy living enrichment in Visitacion							Senior healthy living			Ossiss has the cities a	
				-	N299	Valley	D10	\$50,000	\$50,000	\$50,000	\$50,000	Υ	enrichment in Visitacion Valley	New	HSA	Senior healthy living enrichment in Visitacion Valley	
District Asks			x													Support for newcomer school	
					N300	Support for newcomer school in D-10	D10	\$100,000	\$100,000	\$100,000	\$100,000	Y	Support for newcomer school in D-10	Expiring funding	CHF	in D-10 to serve immigrant students	
								V ,	4100,000	***************************************	4 ,						
District Asks			x														
Diotriot Alono					11004	Entertainment small							Entertainment small			Entertainment small business	
				-	N301	business venues	D10	\$100,000	\$100,000	\$100,000	\$100,000	Y	business venues	Expiring funding	ECN	venues in D-10	
District Asks			X														
					N303	Capacity building Westpoint	D10	\$50,000	\$50,000	\$50,000	\$50,000	Υ	Capacity building Westpoint	New	?	Capacity building Westpoint	
District Asks			x														
				_	N305	Capacity building Alice Griffith	D10	\$50,000	\$50,000	\$50,000	\$50,000	Y	Capacity building Alice Griffith	New	?	Capacity building Alice Griffith	
						Cimar	2.0	ψου,σου	φου,σου	ψου,σου	\$00,000		Gillia		· ·	Capacity Ballating / tiloc Crimiti	
District Asks			x														
Diotriot Alono			^													Support for relocation of families that are victims of	
			-	-	N306	Family relocation	Citywide	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	Y	Family relocation The Housing Master Plan	New	CHF	violence	
													for Seniors and People with Disabilities is a				
District Asks			Х										comprehensive inter- departmental plan to				
				Supervisor Gordon Mar	P344	SDA Housing Master Plan	Citywide	\$150,000	\$150,000	\$150,000	\$150,000	One-Time	preserve and create the full	New	HSA	Ask 344: SDA Housing Master Plan	
													Development of an assets map and resource guide in				
District Asks			x	D4 Youth and									the Sunset community. Intended as a baseline of				
				Families Network (D4YFN)	P346	D4 Asset Map	D4	\$175,000	\$0	\$175,000	\$0	One-Time	existing services to identify gaps in community need,	New	ECN	Ask 346: D4 Asset Map	
			-	(D41FIN)	1 040	D4 Asset Map	D4	\$175,000	φU	\$175,000	Φ0	One-Time	One-time funds to develop	ivew	ECIN	ASK 340. D4 Asset Map	
District Asks			х										an Arts Master Plan for the Sunset Community,				
District Asks				Sunset Chinese Cultural District									including identifying space for art and place making				
			-	(SCCD)	P347	Sunset Arts Master Plan	D4	\$125,000	\$0	\$125,000	\$0	One-Time	opportunities. Art Master Plan will include To bring Sunset Boulevard	New	ART	Ask 347: Sunset Arts Master Plan	
													to the standard of care seen at Park Presidio				
District Asks			X										Boulevard and to keep sufficient ongoing care of		Department of		
				Friends of Sunset Boulevard	P348	Sunset Blvd Support	D4, D7	\$1,646,437	\$2,107,911	\$1,646,437	\$2,107,911	Υ	the greenway, Public	Expansion	Streets and Sanitation	Ask 348: Sunset Blvd Support	
													Mini-grants program supporting community				
District Asks			х										building events in the Sunset and Parkside				
				People of Parkside	P351	Mini-grants program in the	D4	#400.000	6400.000	#400,000	#400 00C	Y	Districts. Events will support neighborhood	Fundame & cont	EON	Ask 351: Mini-grants program in	
			-	Sunset	F 30 I	Sunset and Parkside	D4	\$180,000	\$180,000	\$180,000	\$180,000	Y	We propose to serve as the	Expiring funding	ECN	the Sunset and Parkside	
B			,										Sunset Neighborhood Job Center operator to deliver a				
District Asks			Х	Self-Help for the		Sunset Neighborhood Job							continuum of quality workforce services in a			Ask 374: Sunset Neighborhood	
				Elderly	P374	Center	D4	\$100,000	\$100,000	\$100,000	\$100,000	Y	dual-customer approach,	Expansion	ECN	Job Center	

Category	٧	D	М	Organization	Ask ID	Request Title	District(s)	FY23	FY24	Real FY23	Real FY24	Ongoing	Description	Туре	Dept	Request Fact Sheet
District Asks			X	Self-Help for the Elderly	P379	Expansion of Taraval Senior Center	D4	\$425,000	\$ 0	\$425,000	\$0	NO	We are requesting \$425,000 to complete the expansion of our Taraval Senior center in D4. Due to COVID Pandemic, the entitlement process was	Expansion	ECN	Ask 379: Expansion of Taraval Senior Center
District Asks			x		P409	Sunset Senior Mental										
District Asks			97.97	\$25 from D11 and \$50k from D9 last year	F095	Developing a Network of Latinx Service Providers	D9 D11	\$20,000 \$75,000	\$20,000 \$75,000	\$20,000 \$75,000	\$20,000 \$75,000	Y	This request will serve the Latinx and Migrant community by enhancing a culturally competent network of service providers via capacity	Expansion Expiring funding	HSA	Ask 095: Developing a Network of Latinx Service Providers
District Asks			x	We'll see	F101	Day of the Dead Celebrations	D9	\$50,000	\$50,000	\$50,000	\$50,000	Y	This ask is to support one of the largest and longest (40+) City of San Francisco's Day of the Dead public celebrations, the Altars in Garfield Park.	Expansion	ART	Ask 101: Day of the Dead Celebrations
District Asks			x	-	F108	Learning Disparities at Thurgood Marshall High School	D10	\$20,000	\$20,000	\$20,000	\$20,000	Y	Thurgood Marshall High School specifically asked SFUSD to carrie out funding to contract Good Samaritan to create a program to support	New	CHF	Ask 108: Learning Disparities at Thurgood Marshall High School
District Asks			x	-	F109	College Prep for John O' Connell High School	D9	\$80,000	\$80,000	\$80,000	\$80,000	Y	Providing college preparation and success programming to all John O' Connell High School students during the school day and after school.	Expiring funding	CHF	Ask 109: College Prep for John O'Connell High School
District Asks				D11 Mental Health Stakeholders	M153	Mental health Needs of D11	D11	\$6,048,056	\$0	\$6,048,056	\$0	Y	Prioritize the mental health needs of students, residents and service providers in D11.	New	DPH	Ask 153: Mental health Needs of D11
District Asks				Portola Family Connections	M179	Family support services to low-income, immigrant Latinx and APA families in the Portola		\$75,000	\$75,000	\$75,000	\$75,000	Y	Family support services to low-income, immigrant Latinx and APA families in the Portola	Expiring funding	MYR	Ask 179. Family support services to low-income, immigrant Latinx and APA families in the Portola
District Asks			x F	SF Housing Development Corporation, Fillmore Merchants and Neighborhood Collaborative	M199	Juneteenth and Jazz Festival Event Production	D5	\$50,000	\$50,000	\$50,000	\$50,000	Y		Expansion	CHF	Ask 199: Juneteenth and Jazz Eestival Event Production
District Asks				Coro Northern California	M215	District 1 Youth Leadership Academy Fellows	D1	\$25,000	\$25,000	\$25,000	\$25,000	Y	We are requesting support to continue providing leadership training which supports District 1 high school students to create positive change in their	Expiring funding	CHF	Ask 215: District 1 Youth Leadership Academy Fellows
District Asks			s	YMCA urban services denman beacon	M224	James Denman Beacon Expansion	D11	\$80,000	\$80,000	\$80,000	\$80,000	Y	James Denman starts school at 9:30 with a limited Beacon budget and no funding from SFUSD this year we only have capacity to have 1 staff	Expiring funding	?	Ask 224: James Denman Beacon Expansion
District Asks			x (Mid-Market Coalition (MMC) (Filipino Community Development Corporation	M283	2nd year of LEAd Training Program, JAS, FAIR, and URSC	D5, D6	\$93,105	\$93,105	\$93,105	\$93,105	Y	Mid-Market Coalition (MMC) is an organization of 11 resident-led groups and resident-serving organizations in SOMA and Tenderloin. MMC aims to	Expansion	MYR	Ask 283: 2nd year of LEAd Training Program, JAS, FAIR, and URSC
District Asks			1	Telegraph Hill Neighborhood Association	M315	Dreamers Program Staffing	D5	\$25,000	\$25,000	\$25,000	\$25,000	Y	We hope to expand our services to latinx and newcomer students by having a full time staff person to serve them in the school day.	Expansion		Ask 315: Dreamers Program. Staffing

Category	V	D	M	Organization	Ask ID	Request Title	District(s)	FY23	FY24	Real FY23	Real FY24	Ongoing	Description	Туре	Dept	Request Fact Sheet
District Asks			x	Justice & Diversity Center of the Bar Association of SF	M319	Restore Justice & Diversity Center Funding	D6	\$30,000	\$120,000	\$30,000	\$120,000	Y	In FY21-22, our agency was awarded a \$100,000 contract that ran for 10 months and supports our Family Law Project; this contract is slated to be	Restore cut	MYR	Ask 319. Restore Justice & Diversity Center Funding
District Asks			x	Visitacion Valley Middle School	M321	Visitacion Valley ESL Class	D10	?	?	?	?	Y	Visitacion Valley community is asking for English language classes for adults. Several years ago City College held this course on our campus and was usual like to best it.	Expansion	SFUSD	Ask 321: Visitacion Valley ESL Class
District Asks			x	San Francisco CASA	M324	Court Appointed Advocates to Youth	Citywide	\$200,000	\$200,000	\$200,000	\$200,000	Y	To provide court appointed advocates and mentors to youth in the foster care and juvenile justice systems, in particular addressing the needs of the more than	Expansion		Ask 324: Court Appointed Advocates to Youth
District Asks				Dr. William L. Cobb PreK & Elementary Staff	M325	Support Staffing to Cobb PreK & Elementary	D2	\$50,000	\$50,000	\$50,000	\$50,000	Y	Instructional Reform Facilitators (IRFs) are placed at schools as part of the Multi-Tiered System of Support (MTSS) to benefit schools with persistently	Expiring funding	SFUSD	Ask 325. Support Staffing to Cobb. PreK & Elementary
District Asks			x	OMI Cultural Participation Project	M327	OMI Community Events		\$91,800	\$91,800	\$91,800	\$91,800	Y	Request for funding to support annual and monthly community events including monthly block parties, community breakfasts to build	Expansion	HRC	Ask 327: OMI Community Events
District Asks			x	D11	M332	Crocker Amazon	D11	\$75,000	\$0	\$75,000	\$0	NO	Please re-pave and put lighting on the paths in Crocker Amazon. I am teaching my child to ride a bike at Crocker Amazon and there are so many pot	New	DPW	Ask 332: Crocker Amazon Improvements
District Asks			x	Richmond Neighborhood Center	M354	Late start schools Morning childcare		\$90,000	\$90,000	\$90,000	\$90,000	Y	changes in school start time impacted working families at late start schools leaving families without morning childcare. One time funding was	Expiring funding	CHF	Ask 354: Late start schools. Morning childcare
District Asks				Sheridan Elementary	M361	Projectors in the Sheridan classrooms	D11	\$45,000	\$0	\$45,000	\$0	One-Time	The Budget request would allow for projectors in the Sheridan classrooms	New	SFUSD	Ask 361: Projectors in the Sheridan classrooms
District Asks			x	HOMEY	M387	Mission Family and TAY Services	D9	\$75,000	\$75,000	\$75,000	\$75,000	Y	Supporting TAY and family wellness in the Lower Mission through outreach and wellness trainings and services.	Expiring funding	MYR	
District Asks			x	HOMEY	M388	Emergency Services to Immigrants	D9	\$75,000	\$75,000	\$75,000	\$75,000	Y	Funding for emergency services to Latinx and immigrant families in the Lower Mission. Funding will support families with basic food items, baby needs,	New	MYR	
District Asks			x	Mission Graduates	M392	June Jordan School Services	D11	\$80,000	\$80,000	\$80,000	\$80,000	Y	Provide enrichment, academic support, and college access programming for students at June Jordan School for Equity. The student	Expansion	SFUSD	
District Asks			x	Tenderloin Community Benefit District		Tenderloin Big Belly Art		\$85,000	\$85,000	\$85,000	\$85,000	Y	Local artist decorating of TL Big Bellies with maintainance of the pieces	·	ART	
District Asks			x	Tenderloin Walking		Tenderloin Walking Tours		\$75,000	\$75,000	\$75,000	\$75,000	Y	Uniforms, marketing, and compensation for the 14 year old organization	Expiring funding	ECN	

Category	V	D	М	Organization	Ask ID	Request Title	District(s)	FY23	FY24	Real FY23	Real FY24	Ongoing	Description	Туре	Dept	Request Fact Sheet	
District Asks				- · g								- Carge and	6 festivals honoring D5 heroes and artists with art productions and unveiling	3,75		,	
				Mission 415	M394	We Can All Be Heroes'	D5	\$480,000	\$480,000	\$480,000	\$480,000	Y	festivals	Expansion	ART		
District Asks			x	D5 Office	M395	Power Washing D5 NCDs	D5	\$150,000	\$150,000	\$150,000	\$150,000	Y	Restoration of previous year addback, to include new D5 neighborhoods	Expiring funding	DPW		
District Asks				Demonstration Gardens	M395	D5 Music Program, Garden Activation, Internships, and Operational Support	D5	\$147,400	\$147,400	\$147,400	\$147,400	Y	Hyde St Community Music Program, Environmental Justice Internship program, Resilience Collaboration @ UN Plaza, and operation bridge funding		ART/ECN		
District Asks			x	D5 Office	M396	Midtown Task Force	De	¢£0,000	eo.	e50,000	60	NO	Funds to stipend facilitate Midtown ownership/resident control	Nov	BOS.		
District Asks				Demonstration	MOOO	Facilitator Green Mosaic of the	D5	\$50,000	\$0	\$50,000	\$0	NU	Living Waters Environmental Justice Center and Green Mosaic	New	BOS		
District Asks				Gardens	M396	Tenderloin and SoMa Small Business Public	D5, D6	\$510,000	\$510,000	\$510,000	\$510,000	Y	Capacity Building Pool of money to help small businesses meet with SF SAFE regarding best safety practices for their	Expansion	ART/ECN		
District Asks			x	D5 Office D5 Office	M397	Safety Program Fillmore Meals for Youth	D5	\$45,000 \$35,000	\$45,000 \$35,000	\$45,000 \$35,000	\$45,000 \$35,000	Y	continuation of pandemic-time meal programs	New Expansion	DAT		
District Asks			x	Friends of the Urban Forest	M399	D5 Street Tree Replacement and Sidewalk Gardens	D5	\$60,000	\$60,000	\$60,000	\$60,000	Y	Over 50 replacement street trees in empty basins in the Lower Haight neighborhood as well as neighborhood tree planting and greening in the	·	DPW		
District Asks			x	Lower Haight Merchant & Neighbors Association	M400	Lower Haight Power Washing	D5	\$16,200	\$32,400	\$16,200	\$32,400	Y	We are asking for the City to prioritize power washing funding in its budget, and to continue to support clean streets in the Lower Haight.	Expiring funding	DPW		
District Asks			x	Community Living Campaign	M410	Home Delivered Meals for OMI	D11	\$25,000	\$25,000	\$25,000	\$25,000	Y		Expansion	HSA		
District Asks			x		N302	Visitacion Valley ESL program	D10	\$30,000	\$30,000	\$30,000	\$30,000	Y	Visitacion Valley ESL program	New	HSA	Visitacion Valley ESL program	
District Asks			x		N304	Visitacion Valley capacity builders	D10	\$25,000	\$50,000	\$25,000	\$50,000	Y	Visitacion Valley capacity builders	Expansion	ECN/MYR	Visitacion Valley capacity builders	
District Asks			x	-			0	\$20,000	400,000	ψ 2 5,000	\$55,000		Funding for various activities surrounding	Expulsion	ES. WITH		

Category	v	D	М	Organization	Ask ID	Request Title	District(s)	FY23	FY24	Real FY23	Real FY24	Ongoing	Description	Туре	Dept	Request Fact Sheet	
District Asks			x		Dago								Expand and increase access for 8-week summer program service for 125 low- and moderate-income				
District Asks			x	Wah Mei School	P338	Summer Program D4	D4	\$75,000	\$75,000	\$75,000	\$75,000	Y	K-5th children and youth. To continue to offer Mental Health Supports to TAYA through individual therapy	Expiring funding	CHF	Ask 338: Summer Program D4	
				Sunset Youth Services	P350	Mental Health Supports to TAY Workforce	D4	\$32,000	\$32,000	\$32,000	\$32,000	Y	and art, music, drama and We would like to request a	Expiring funding	CHF	Ask 350: Mental Health Supports to TAY Ask 217: Workforce	
District Asks			х	NCLF	M217	Development/Small Business Resource Hub	D5, D10	\$250,000	\$250,000	\$250,000	\$250,000	Y	funding request for workforce development and amall business Funding to study phase 2	Expansion	Citywide	Development/Small Business Resource Hub for BIPOC	
District Asks			x	Portola Neighborhood Association	M367	Study Phase 2 of the Portola Green Plan	D9	\$140,333	\$140,333	\$140,333	\$140,333	One-Time	of the Portola Green Plan as well as the 2nd phase of	Expansion	MTA	Ask 367: Study Phase 2 of the Portola Green Plan	
Arts & Culture				San Francisco Transgender Film Festival [FS: Fresh	D060	Transgender/GNC film festival, plus year-round trans/GNC media arts and	Citywide	\$35,000	\$40,000	\$35,000	\$40,000	Y	a) support urgently-needed staff infrastructure expansion and b) support DECC trans/CNC	Expansion	ART	Ask 060: Transgender/Gender- Nonconforming Community film festival ART Expansion	
Arts & Culture				Fresh Meat Productions	D062	Transgender/GNC Community dance and performance festival, plus	Citavido	\$0	\$25,000	\$0	\$25,000	Y	Transgender and Gender- Nonconforming Community Dance and Performance	Expansion	ART	Ask 062: Transgender/Gender- Nonconforming Community dance and performance	
			х		J201	Affordable housing				υψ	ψ2J,000		Affordable housing electrification pilot: Programs to electrify			Ask 201: Affordable housing	
Housing			x	PUC		electrification pilot Commercial Kitchen	Citywide	\$2,000,000	\$0			NO	offsrdeble beveing unite Commercial Kitchen Electrification Pilot: Pilot programs to electrify	New	TBD	electrification pilot Ask 204: Commercial Kitchen	
Housing			x	PUC	J204	Electrification Pilot	Citywide	\$2,000,000	\$0			NO	District Energy Study: A study to determine the potential costs and benefits	New	TBD	Electrification Pilot	
			x	-	J205 J206	District Energy Study CleanPowerSF Electrification Incentive	Citywide	\$250,000	\$0	\$250,000	\$0	NO	CleanPowerSF Electrification Incentive Program: Rebates or	New	PUC	Ask 205: District Energy Study Ask 206: CleanPowerSF Electrification Incentive	
Youth & Education			х	Expect Respect SF Collaborative	M149	Program Gender based violence prevention education in SFUSD	Citywide	\$1,000,000 \$48,860	\$1,000,000 \$48,860	\$1,000,000 \$48,860	\$1,000,000 \$48,860	Y	A collaborative of organizations that have worked together on gender	Expansion	PUC WOM/CHF	Ask 149: Gender based violence prevention education in SFUSD	
Arts & Culture			x	American Indian Cultural Center of San Francisco	M162	Build Out of American Indian Cultural Center	Citywide	\$1,025,000	\$550,000	\$150,000	\$150,000	Y	Our community is requesting funds to support the build out of our new	Expansion	ART, MYR, ECN, DPH	Ask 162: Build Out of American Indian Cultural Center	
Housing			х	D9 Office	M411	SRO Family Vouchers	Citavida	\$8,500,000	\$8,500,000	\$8,500,000	\$8,500,000	Y	Vouchers for families living in SRO to help them move into stable non-SRO	New	MYR		
Neighborhood Recovery, Street onditions, & Small			х			Street Vendor CBO	Citywide					T	Grants for infrastructure and technical assistance for community-based				
Business			х	D9 Office	M412	Grants	Citywide	\$350,000	\$350,000	\$350,000	\$350,000	Y	Pit-Stop program funds to continue and expand the to	New	ECN		
Neighborhood Recovery, Street			x	D9 Office	M413	Pit-Stop Bathrooms 1979 Mission Street	Citywide	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	Y	operate and staff Grant to support community outreach and	Expansion	DPW		
onditions, & Small Business Neighborhood Recovery, Street			x	D9 Office	M414	Community Plan Marshall Elementary + Tiny homes Outreach	Citywide	\$150,000	\$0	\$150,000	\$0	NO	organizations to develop a Marshall Elementary and the New Tiny homes site	Expiring funding	MYR		
onditions, & Small Business Health & Mental				D9 Office	M415	Program Program	Citywide	\$150,000	\$0	\$150,000	\$0	NO	adjacent education and	New	MYR		
Health Health & Mental				D9 Office	M416	Portable Benefits Program	Citywide	\$350,000	\$350,000	\$350,000	\$350,000	Y	Portable Benefits Program Safe abortion access	New	ECN		
Health Health			х	D9 Office	M417	Safe Abortion Access Program	Citywide	\$4,000,000	\$0	\$4,000,000	\$0	NO	program for people living in an anti-choice state will	New	DPH		
Youth & Education			x	D9 Office	M418	John Muir Whole Math Intervention Pilot Program	Citywide	\$3,946,688	\$3,946,688	\$3,946,688	\$3,946,688	Y	John Mir Whole Math Intervention Pilot Program	New	CHF		
			x			HIV/AIDS Housing							This is for 300 need based subsidy for people with HIV/AIDS who are at risk of losing their housing or are			Ask 001: HIV/AIDS Housing	
Homelessness			x		A001	Subsidies Professional Development	Citywide	\$3,117,075	\$3,117,075	\$3,117,075	\$3,117,075	Y	homeless. Trauma-Informed	Expansion	MOHCD	Subsidies Ask 009: Professional	
Homelessness			x		A009	for Adult Shelter Staff	Citywide	\$1,848,000	\$1,848,000	\$1,848,000	\$1,848,000	Y	Professional Development Training for 900 Adult Food Security For 1000	New	HSH	Development for Adult Shelter Staff	
Homelessness					A010	TAY Food Security	Citywide	\$1,150,000	\$1,150,000	\$1,150,000	\$1,150,000	Y	homeless TAY (New)	New	HSH	Ask 010: TAY Food Security	

Category	V	D M	Organization	Ask ID	Request Title	District(s)	FY23	FY24	Real FY23	Real FY24	Ongoing	Description	Туре	Dept	Request Fact Sheet
Homelessness		x		A012	Homeless Black + Undocumented Guaranteed Basic Income	Citywide	\$1,773,243	\$0	\$1,773,243	\$0	NO	Guaranteed Basic Income of \$1,200 monthly Pilot for 100 Homeless Black and	New	HSA	Ask 012: Homeless Black + Undocumented Guaranteed Basic Income Pilot
		х	API Legal	D004	API Elder Abuse							Legal representation to 60 LEP senior and adults with			Ask 024: API Elder Abuse
Senior Support			Outreach	B024	Prevention Project	Citywide	\$100,000	\$103,000	\$100,000	\$103,000	Y	disabilities who are	New	HSA	Prevention Project
uth & Education		x	Richmond Area Multi-Services, Inc.	B045	Unity Road Trip	Citywide	\$119,915	\$125,100	\$119,915	\$125,100	Y	Unity Road Trip will take low-income, high school students on a 4-week	New	HRC or DCYF	Ask 045: Unity Road Trip
enior Support			Dignity Fund Coalition	E084	Bridge Digital Divide for Older Adults/Adults with Disabilities	Citywide	\$3,125,000	\$3,500,000	\$3,125,000	\$3,500,000	Y	Will support access to devices, broadband, and training.	Expansion	HSA	Ask 084: Bridge Digital Divide for Older Adults/Adults with
			Children's Council	E091	Increase Reimbursement Rate of Child Care Food	,					Y	Increase reimbursement rate and allow for			Ask 091: Increase Reimbursement Rate of Child
th & Education		x	of San Francisco		Program	Citywide	\$1,350,000	\$1,800,000	\$1,350,000	\$1,800,000	Y	expansion of the food "Earn and Learn" workforce development pilot program	Expansion	HSA	Care Food Program Ask 335: Earn and Learn SRO
lomelessness eighborhood			SRO Collaborative Dolores Street	E335	Earn and Learn SRO Pilot	Citywide	\$750,000	\$750,000	\$750,000	\$750,000	Y	for SRO residents Triple Economic Recovery	New	ECN	Pilot
ecovery, Street aditions, & Small		х	Community Services, Chinese	E336	Triple Economic Recovery and Equity Programs	Citywide	\$3,600,000	\$3,600,000	\$3,600,000	\$3,600,000	Y	and Equity Programs Pilot Programs That Serve	Expansion	ECN	Ask 336: Triple Economic. Recovery and Equity Programs
Neighborhood ecovery, Street nditions, & Small Business Senior Support		x	Workers Right Community Collaborative Senior Disability	E370 E408	Expand workers rights outreach	Citywide	\$505,000	\$520,150	\$505,000	\$520,150	Y	Expand workers rights outreach and education to low-wage / POC workers in high violation industries. Thousands of San	Expansion	OLSE	Ask 370: Expand workers rights outreach
			Action	E400	Wheelchair Repair Filipino Tenant	Citywide	\$200,000	\$200,000	\$200,000	\$200,000	Y	Francisco residents who Culturally competent Tenant Counseling to	New	HSA	
omelessness			SOMCAN	E421	Counseling Baseline Filipino Case Managment	Citywide	\$132,000 \$150,000	\$237,000 \$150,000	\$132,000 \$150,000	\$237,000 \$150,000	Y	Culturally competent case	Expiring funding Expansion	MYR MYR	
enior Support		х	Openhouse	E423	Expansion Mental health support program for LGBTQ	Citywide	\$125,000	\$125,000	\$125,000	\$125,000	Υ Υ	management/work to the This budget request is to provide needed mental	New	HSA	
ıth & Education		x	BACR	F106	Assist Low Income Families with School	Citywide	\$200,000	\$200,000	\$200,000	\$200,000	Y	Support for low income families, assist with	Expansion	CHF	Ask 106: Assist Low Income Families with School
Iomelessness		x	-	F125	Housing Placement Support in Private Rental	Citywide	\$300,000	\$300,000	\$300,000	\$300,000	Y	To support Housing placement support in the	Expansion	MYR	Ask 0125: Housing Placement Support in Private Rental
uth & Education			who - more info	F134	Maintain Services for Formally incarcerated	Citywide	\$255,000	\$255,000	\$255,000	\$255,000	Y	This request is to maintain career coaching, job	Expiring funding	ECN	Ask 0134: Maintain Services for Formally incarcerated
leighborhood ecovery, Street			-	F137	Mission and Excelsior workforce training and	D9, D11	\$400,000	\$400,000	\$400,000	\$400,000	Y	This request will support the continuation of Mission	Expiring funding	ECN	Ask 0137: Mission and Excelsior workforce training
Immigrants			BACR, Dolores, MEDA	F138	Comprehensive Services for Immigrant and	Citywide	\$1,500,000	\$1,000,000	\$1,500,000	\$1,000,000	Y	A comprehensive network and programming to	New	ECN	Ask 0138: Comprehensive Services for Immigrant and
Iomelessness			Dolores	F309	Staffing of BIPOC LGBTQIA+ Shelter	Citywide	\$151,628	\$151,628	\$151,628	\$151,628	Υ	To support staffing of the only BIPOC LGBTQIA+	New	DPH	Ask 309: Staffing of BIPOC LGBTQIA+ Shelter
enior Support		x	Curry Senior Center	H192	Curry Senior Center Tenant Funds	Citywide	\$75,000	\$0	\$75,000	\$0	NO	Curry Senior Center	New	HSA	Ask 192: Curry Senior Center Tenant Funds
		x	mayro maybe	J207	Climate Action Plan	Citywide	\$4,672,874	\$6,295,666	\$4,672,874	\$6,295,666	Y	Climate Action Capacity: Personnel and professional services to expand City	New	ENV	Ask 207: SFE CAP
Housina		x	CounterPulse	M142	CounterPulse to Buy Building at 80 Turk St.	Citywide	\$1,000,000	\$0	\$1,000,000	\$0	NO	Support for CounterPulse to buy our building at 80 Turk St.	New	MYR	Ask 142: CounterPulse to Buy Building at 80 Turk St.
Immigrants			SF Immigrant Legal Defense Collaborative	M144	Restore and Expand SFILDC Funding	Citywide	\$8,863,987	\$8,863,987	\$8,863,987	\$8,863,987	Y	Restore \$627k in funding that we are short in 22/23 that we relied on to hire 10 FTE in 21/22. Provide additional funding to increase capacity to	Expansion	ECN	Ask 144: Restore and Expand. SFILDC Funding
uth & Education		x	SF Family Resource Center Alliance	M145	Expand FRC Funding to Improve Navigation Services and Cultural Competence	Citywide	\$17,795,000	\$18,795,000	\$17,795,000	\$18,795,000	NO	Ensure families living in vulnerable circumstances are supported to stay in San Francisco by enhancing the ability of	Expansion	CHF, HSA, DEC, DPH	Ask 145: Expand FRC Funding to Improve Navigation Services and Cultural Competence
Arts & Culture			Mission Neighborhood Centers, Inc.	M146	Renovations at 1240 Valencia for MNC	Citywide	\$3,500,000	\$0	\$3,500,000	\$0	NO	The request is for \$3.5 million to complete the repurposing and	Expansion	MYR	Ask 146: Renovations at 1240 Valencia for MNC
Housing			Restorative Community Solutions, SF	M147	Purchase of SF Pretrial Housing Building	Citywide	\$3,100,000	\$3,100,000	\$3,100,000	\$3,100,000	Y	The project is a collaborative of three CBO's, where the largest is	New	SHF/HSH	Ask 147: Purchase of SF Pretrial Housing Building
eighborhood covery, Street ditions, & Small			Friends of Alemany Farm	M154	Urban agriculture projects in southeast San Francisco	Citywide	\$275,414	\$292,450	\$275.414	\$292,450	Y	Request for funding urban agriculture projects in southeast San Francisco	Expansion	HSA/FCN	Ask 154: Urban agriculture projects in southeast San Francisco
Business			Mission Cultural Center for Latino Arts	M157	Temporary relocation of Mission Cultural Center for Latino Arts	Citywide	\$360,000	\$292,430	\$360,000	\$0	NO	We are requesting funding to support the temporary relocation of Mission Cultural Center for Latino	Expansion	MYR	Ask 157: Temporary relocation of Mission Cultural Center for Latino Arts

Category	V	D I	М	Organization	Ask ID	Request Title	District(s)	FY23	FY24	Real FY23	Real FY24	Ongoing	Description	Туре	Dept	Request Fact Sheet	
Health & Mental Health			N	Magic Tooth Bus	M160	Oral Health Promotion, Education and Care for Seniors	Citywide	\$75,000	\$75,000	\$75,000	\$75,000	Y	We are requesting a budget to expand our programs to include oral	New	HSA/DPH	Ask 160: Oral Health Promotion, Education and Care for Seniors	
Health & Mental Health		:	X A	San Francisco African American Faith-Based Coalition	M168	Food Security Needs to Vulnerable Populations	Citywide	\$500,000	\$500,000	\$500,000	\$500,000	Y	We support to funding for organizations that provide food security needs (e.g., prepared meals, vouchers and produce) to our most support to the productions	Expansion	DPH	Ask 168: Food Security Needs to Vulnerable Populations	
Arts & Culture		:		amestown Community Center	M170		D8, D9, D10, D11	\$300,000	\$300,000	\$300,000	\$300,000	Y	Support youth workforce programming for high school + yay and arts	Expiring funding	CHF/ART	Ask 170: Youth workforce/arts education programming	
Health & Mental Health		:	х 4	atSF - Vouchers Veggies	M175	Produce vouchers for food insecure pregnant and postpartum people,	Citywide	\$500,000	\$500,000	\$500,000	\$500,000	Y	Fruit and vegetable vouchers distributed to food insecure pregnant and	Expansion/Expiri	DPH	Ask 175: Produce vouchers for food insecure pregnant and postpartum people, seniors,	
Arts & Culture		:	x s	S.A.L.L.T.	M176	Pacific Islander Association Operations	Citywide	\$9,800,000	\$9,800,000	\$9,800,000	\$9,800,000	Y	We are the first Pacific Islander association of eleven agencies. Each	New	HRC	Ask 176: Pacific Islander Association Operations	
Health & Mental Health			F	arming Hope	M181	Food security w/prepared meals and job training	Citywide	\$392,700	\$392,700	\$392,700	\$392,700	Y	Funding to continue a community-based partnership for more localized, accessible food	Expiring funding	DPH	Ask 181: Food security w/prepared meals and job training	
Arts & Culture				Bay Area QTAPI Coalition	M182	Queer and Transgender Asian and Pacific Islander Celebration in the Castro	D8	\$30,000	\$30,000	\$30,000	\$30,000	Y	We hope to celebrate Queer and Transgender Asian and Pacific Islander	New	HRC	Ask 182: Queer and Transgender API Celebration in the Castro	
Health & Mental Health			x ⊦	Rafiki Coalition for lealth and Vellness	M210	Black African American Wellness Peer Leaders	D5, D6, D9, D10, D11	\$275,000	\$270,000	\$275,000	\$270,000	Y	Rafiki Coalition for Health and Wellness	Expiring funding	DPH	Ask 210: Rafiki Coalition for Health and Wellness	
Housing		:	X F	rom The Heart	M211		D5, D6, D10, D11	\$547,828	\$1,049,156	\$547,828	\$1,049,156	Y	Coordinated Tenant Advocacy for Black Communities. Providing	New	MYR/RB	Ask 211: Coordinated Tenant Advocacy for Black Communities	
Youth & Education		:	X E	African American Early Childhood Educators	M216	Early Educator Standards Mentoring Cohort	D7, D10, D11	\$173,000	\$173,000	\$173,000	\$173,000	Y	The goal of the Early Educator Standards Mentoring cohort is to	Expansion	ECE	Ask 216: Early Educator Standards Mentoring Cohort	
Housing			X C	ower Polk Community Benefit District	M280	Lower Polk Tenant Landlord Clinic	Citywide	\$100,000	\$100,000	\$100,000	\$100,000	Y	Lower Polk Tenant Landlord Clinic. Lower Polk TLC's mission is to	Expiring funding	MYR	Ask 280: Lower Polk Tenant Landlord Clinic	
Neighborhood Recovery, Street Conditions, & Small Business		:	X F	San Francisco Public Bank Coalition	M284	Community Engagement on SF Public Bank	Citywide	\$35,000	\$0	\$35,000	\$0	NO	We need about 35k to provide language access both interpretation and	Expansion	BOS	Ask 284: Community Engagement on SF Public Bank	
Neighborhood Recovery, Street Conditions, & Small Business			F	Central American Resource Center CARECEN SF	M288	Central American Resource Center	Citywide	\$300,000	\$0	\$300,000	\$0	NO	Central American Resource Center CARECEN SF	New	MYR/ECN	Ask 288: Central American Resource Center	
Neighborhood Recovery, Street Conditions, & Small Business			x	Clecha	M312	Citywide Vendor Resources	Citywide	\$250,000	\$250,000	\$250,000	\$250,000	Y	Aid to support street vendors	New	ECN		
Neighborhood Recovery, Street Conditions, & Small Business			x s	SF Public Bank Coalition	M320	Public Bank Staffing	Citywide	\$124,000	\$510,000	\$124,000	\$510,000	Y	To continue to support the SF Reinvestment Working Group with a policy analyst position from Jan 2023 to	Expiring funding	BOS	Ask 320: Public Bank Staffing	
Housing			x S	San Francisco Community Land Trust	M322	Land Trust Capacity Funding	Citywide	\$404,999	\$0	\$404,999	\$0	NO	Capacity funding for scaling the land trust and co-op model in SF.	Expansion	MYR	Ask 322: Land Trust Capacity Funding	
Arts & Culture		:	x s	San Francisco Pride	M326		Citywide	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	NO	Funding to support annual LGBTQ+ pride events and year-round programming.	Expansion		Ask 326; SF Pride	
Health & Mental Health			x	rision to Learn	M363	Vision screening and free glasses to SFUSD students	Citywide	\$300,000	\$300,000	\$300,000	\$300,000	Y	Provide vision screening and free glasses to SFUSD students across school	·	DPH	Ask 363: Vision screening and free glasses to SFUSD students	
Youth & Education			x F	ara Educators	M366	Stipend for paraeducators	Citywide	\$3,000,000	\$0	\$3,000,000	\$0	One-Time	\$2000 retention stipend for paraeducators. stipend would be retention practice	New	SFUSD	Ask 366: Stipend for paraeducators	
Arts & Culture		:	X N	Portola leighborhood association	M369	Portola's Avenue Theatre Upgrades	D9	\$140,000	\$140,000	\$140,000	\$140,000	Y	In 2017, façade improvements to the Portola's Avenue Theatre	New	ECN	Ask 369: Portola's Avenue Theatre Upgrades	
Neighborhood Recovery, Street Conditions, & Small Business			x s	SWANA Alliance Coalition, SFILEN	M378	Expanding legal services for Arabic speaking communities	Citywide	\$250,000	\$250,000	\$250,000	\$250,000	Y		New	MYR		
Neighborhood Recovery, Street Conditions, & Small Business		:		Downtown Streets	M382	Downtown Streets Ambassadors	Citywide	\$1,064,273	\$1,064,273	\$1,064,273	\$1,064,273	Y	Providing street cleaning services while simultaneously addressing homelessness/incarceratio	Expiring funding	ECN		
Health & Mental Health			x S	San Francisco Suicide Prevention Felton Institute	M390	Suicide Prevention	Citywide	\$110,468	\$110,468	\$110,468	\$110,468	Y	Our request reflects a recent decrease in our State funding and an	Expiring funding	DPH		

Category	v	D	м	Organization	Ask ID	Request Title	District(s)	FY23	FY24	Real FY23	Real FY24	Ongoing	Description	Туре	Dept	Request Fact Sheet
Senior Support			× (SF Long Term Care Coordinating Council	M419	Tele-connectivity for Skilled Nursing Facility residents	Citywide	\$0	\$250,000	\$0	\$250,000	NO	Tele-connectivity for Skilled Nursing Facility residents to mitigate the negative	New	HSA	
Senior Support			X (SF Long Term Care Coordinating Council	M422	Interventions for Skilled Nursing Facility residents	Citywide	\$0	\$250,000	\$0	\$250,000	NO	Evidenced-based therapeutic interventions, including life review	New	HSA	
Neighborhood ecovery, Street nditions, & Small Business			x	D4 Office	M426	Pilot for Housing Development Innovation Program	Citywide	\$5,000,000	\$0	\$5,000,000	\$0	NO	Fund pilot for Housing Development Innovation Program, for a pilot to	New	MYR	
Dusiness			x			Youth and Family Ambassadors for Youth							Youth and Family Ambassadors; Citywide			Citywide position to address youth on probation and work
uth & Education				-	N297	on Probation	Citywide	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	Υ	position to address youth	New	JPD	with YGC
Neighborhood ecovery, Street nditions, & Small			X S	SF Public Defender	R316	Public Defender Indigent Fund Ask	Citywide	\$5,284,643	\$6,849,682	\$5,284,643	\$6,849,682	Y	This is a proposal to increase community wellness, address systemic	Expansion	Public Defende	r Ask 316: Public Defender Ask
Business Senior Support			5	Senior Disability	E406	Expansion of Senior and Disability Operating Subsidies of 400 Units	Citywide	\$4,000,000	\$4,000,000	2	2	Y	Unsure of Mayor funding	Expansion	MYR	
			Ì				Citywide	\$4,000,000	\$4,000,000		·	,	A community school model to provide comprehensive ELL literacy and education	Expansion	MITK	Anii 440 Cannaranii a Cabani
uth & Education				Check funding status	F110	Community School for ELL	Citywide	\$580,700	\$580,700	\$580,700	\$580,700	Y	services that will foster	Expansion	CHF	Ask 110: Community School for ELL
Neighborhood Recovery, Street nditions, & Small			χÌ	Inner City Youth/Young Community	M212	Rental Space for ICY						.,	Seeking funds for rental space to house existing programming (ICY Beauty		CHF, ECN,	Ask 212: Rental Space for ICY
Business Neighborhood			- 1	Inner City	IVIZIZ	Beauty Academy	Citywide	\$33,600	\$36,000	\$33,600	\$36,000	Y	Funds requested would be	Expansion	MYR	Beauty Academy
Recovery, Street nditions, & Small Business			χÌ	Youth/Young Community	M213	Stipends for ICY Beauty Academy	Citywide	\$50,000	\$50,000	\$50,000	\$50,000	Υ	to provide stipends for participants in the ICY	Expiring funding	CHF, ECN, MYR	Ask 213: Stipends for ICY Beauty Academy
Neighborhood ecovery, Street nditions, & Small Business			x N	NexGeneGirls	M222	Inclusion of Young Women of Color in STEM fields	D9, D10, D11	\$50,000	\$50,000	\$50,000	\$50,000	Y	We need funding to expand our programming which provides young women of	Expansion	ECN	Ask 222: Inclusion of Young Women of Color in STEM fields
outh & Education			x 1	Young Community Developers, Inc 100% College Prep	M285	Black Student Union led Historically Black College/University Tour	D10	\$52.000	\$52,000	\$52.000	\$52,000	Y	Of this request, \$26,000 will support a Black Student Union led Historically Black College	Expiring funding	CHF, MYR, ECN, HSA	Ask 285: Black Student Union_ led Historically Black College/University Tour
			x	ТОР	N291	Accelerated learning and supports for southeast		,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,	,		Accelerated learning and supports for southeast			Accelerated learning and
outh & Education Neighborhood			-	-	NZJI	schools	Citywide	\$800,000	\$800,000	\$800,000	\$800,000	Y	schools	New	CHF	supports for southeast schools
ecovery, Street nditions, & Small Business			x	-	N292	Safety Plan implementation	Citywide	\$500,000	\$500,000	\$500,000	\$500,000	Υ	Safety Plan implementation	Expansion	CHF	Safety Plan implementation
Arts & Culture			x	-	N295	Black and Asian unity events	Citywide	\$50,000	\$50,000	\$50,000	\$50,000	Y	Black and Asian unity events	New	ECN	Black and Asian unity events
Neighborhood lecovery, Street nditions, & Small Business			x	-	N296	Capacity building for Black led agencies	Citywide	\$1,500,000	\$500,000	\$1,500,000	\$500,000	Y	Capacity building for Black led agencies	Expiring funding	HRC	Capacity building for Black led agencies
Arts & Culture			X E	Bayview Opera House	N360	Create space for community events	D10	\$100,000	\$100,000	\$100,000	\$100,000	Y	Create space for community events	Expansion	ECN	Ask 360: Create space for community events
Neighborhood ecovery, Street nditions, & Small			X S	Supervisor Gordon Mar	P352	Victim Services Language	Citavido	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	Y	Victim Services Language Bank for victims of crime that may not enter the	New	OCEIA	Ask 352: Victim Services
Business			- ["	····a·		Sum	Citywide	\$1,000,000	ψ1,000,000	ψ1,000,000	ψ1,500,000		Due to the lack of	INCW	OOLIA	Language Bank
Senior Support			E	Self-Help for the Elderly	P380	Self-Help for Elderly RCFE Pilot	Citywide	\$2,425,000	\$425,000	\$2,425,000	\$425,000	NO	Residential Care Facilities for the Elderly (RCFE) in	New	HSA	Ask 380: Self-Help for Elderly RCFE Pilot
Neighborhood lecovery, Street nditions, & Small Business			X a	Alliance for Social and Economic Justice	E086	Community Center in Redstone Labor Temple	Citywide	\$90,000	\$120,000	\$90,000	\$120,000	Υ	Preserve a community center in the Redstone Labor Temple building as a	New	OEWD/MOHCE	Ask 086: Community Center in Redstone Labor Temple
Immigrants			x		F096	Comprehensive Services for Undocumented TAY	Citywide	\$100,000	\$250,000	\$100,000	\$250,000	Y	Intensive Case Management, Service Connection and System	Expiring funding	CHF	Ask 096: Comprehensive Services for Undocumented TAY
Senior Support			1	Bernal Heights Neighborhood Center	M219	Capacity building for Bernal Heights Cortland Senior Program	D9	\$75,000	\$75,000	\$75,000	\$75,000	Y	Senior Program capacity building to provide a hybrid service model and identifying real time equity needs for our program participants	Expansion	HSA	Ask 219: Bernal Heights Senior. Program
Senior Support				Community Living Campaign	E372	SDA Transit Subsidy Expansion	Citywide	\$23,000	\$0	\$23,000	\$0	NO	Since 2020, we have awarded over 800 transportation subsidies to over 150 seniors and people with disabilities, giving them free taxi and Paratransit rides to medical appointments, grocery	Expansion	HSA	Ask 372: SDA Transit Subsidy_ Expansion

Category	V	D	M Or	ganization	Ask ID	Request Title	District(s)	FY23	FY24	Real FY23	Real FY24	Ongoing	Description	Туре	Dept	Request Fact Sheet
Immigrants			Doloi	res	F136	Workforce Development for Immigrants	Citywide	\$25,000	\$25,000	\$25,000	\$25,000	Y	Workforce development for immigrants and engagement in Co-op	Expiring funding	ECN	Ask 0136: Workforce Development for Immigrants
omelessness			X Doloi	res	F140	Health Services at family /single adult shelters, Update HVAC, Provide	D9	\$368,115	\$0	\$368,115	\$0	NO	To support health services at family and single adult shelters. To update HVAC	Expansion	HSH	Ask 0140: Health Services at family /single adult shelters, Update HVAC, Provide SRO
ealth & Mental Health			X NHR DISH	C, DOPE,	G190	CBO Prevention and Response Pilot in PSH	Citywide	\$120,000	\$120,000	\$120,000	\$120,000	Y	Community Based Overdose Prevention and Response Pilot in PSH	Expansion	DPH	Ask 190: CBO Prevention and Response Pilot in PSH
enior Support			X Curry Cent	y Senior er	H195	CSC Arabic Program Assistant	Citywide	\$28,032	\$28,032	\$0	\$0	Y	0.5 FTE Arabic Program Assistant to provide translation, social service,	Expansion	HSA	Ask 195: CSC Arabic Program Assistant
ealth & Mental Health			X Deep Circle	o Medicine e	M171	Deep Medicine Farm Operations	D2, D3, D5, D6	\$221,500	\$221,500	\$221,500	\$221,500	Y	We are requesting financial support to partially cover our farm operations,	New	DPH/HRC	Ask 171: Deep Medicine Farm Operations
enior Support			X Senio	or Disability	E407	Portable rental subsidies for Senior/Disabilities	Citywide	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	Y	For seniors and disabled people who have housing but whose rent is rising, a	New	MYR	
Housing			x Meda	a sf	K424	Educator Housing	D9, Citywide	\$20,000,000	\$0	\$20,000,000	\$0	NO	Educator housing was previously allocated in 2019 Prop A Housing Bond	Expansion	MYR	
ealth & Mental Health			_		C056	Enhanced Mental Health Services for Long Term Survivors of HIV	Citywide	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	Y	Enhancing the system of mental health services to benefit long term survivors of HIV	Expansion	DPH	Ask 056: Enhanced Mental Health Services for Long Term Survivors of HIV
ealth & Mental Health			-		C057	Increasing the HIV Intensive Case Management Workforce	Citywide	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	Y	To expand behavioral health services to address people living with HIV who struggle with the most	Expansion	DPH	Ask.057: Increasing the HIV Intensive Case Management. Workforce
Arts & Culture			Trans	Francisco sgender Film ival [FS: Fresh	D059	Transgender/ Gender- Nonconforming Community Film Festival	Citywide	\$0	\$50,000	\$0	\$50,000	Y	Will serve Trans, low- income, BIPOC, LGBTQI+, people with disabilities,	Expansion	OEWD	Ask 059: Transgender/GNC Community-Film Festival OEWD Expansion
arts & Culture				h Meat luctions	D061	Transgender/GNC dance and performance festival OEWD Expansion	Citywide	\$100,000	\$100,000	\$100,000	\$100,000	Y	Transgender and Gender- Nonconforming Community Dance and Performance	Expansion	OEWD	Ask 061: Transgender/Gender- Nonconforming Community_ dance and performance_ facility OCIVID DIA_
Arts & Culture			Quee Quee Cent	er Rebels [FS: er Cultural er]	D063	BIPOC Trans & Queer Arts Residency and Performance Event	Citywide	\$100,000	\$100,000	\$100,000	\$100,000	Y	Inter-Generational BIPOC Trans & Queer Professional Development	New	OEWD	Ask 063: BIPOC Trans & Queer Arts Residency and Performance Event
Arts & Culture				er Rebels [FS: er Cultural er]	D064	Year-round BIPOC Trans and Queer arts, performance residencies	Citywide	\$35,000	\$40,000	\$35,000	\$40,000	Y	Year-round BIPOC Trans and Queer arts, performance residencies	Expansion	ART	Ask 064: Year-round BIPOC Trans and Queer arts. performance residencies and
lomelessness			TGI	Justice Project	D065	Expand case management to add services, centering Black	Citywide	\$1,473,920	\$2,500,000	\$1,473,920	\$2,500,000	Y	Expand case management and life-skills workshops, to add clinical, behavioral,	Expansion	MOHCD	Ask 065: Expand case management to add services, centering Black TGNC
ealth & Mental Health				Francisco munity Health er	D066	Restore SF Community Health Center HRC Grant	Citywide	\$70,000	\$70,000	\$70,000	\$70,000	Y	To restore our grant from Human Right Commission from \$30,000 to \$100,000.	Expiring funding	HRC	Ask 066: Restore SF. Community Health Center HRC Grant
ealth & Mental Health				-Martin munity Health ices	D068	Health Care/Services for LGBTQI+ Women and People	Citywide	\$2,000,000	\$1,000,000	\$2,000,000	\$1,000,000	Y	Primary care, gynecological care, and mental health services for transgender, gender nonconforming and intersex people, and LGBQ	Expiring funding	DPH	Ask 068: Health Care/Services for LOBTQH: Women and People
Immigrants			LGB [*]	varBayArea; T Asylum ect; El/La Para	D069	Navigation Services for Transgender Immigrants		\$200,000	\$215,000	\$200,000	\$215,000	Y	Socio-economic rehabilitation of Transgender Immigrants	New	OCEIA	Ask 069: Rehabilitation of Transgender Immigrants
rts & Culture			X Pariv	/arBayArea	D070	Unity of Transgender Non-Binary Communities	Citywide	\$125,000	\$135,000	\$125,000	\$135,000	Y	Supports furthering the unity of Trans Gender Non Binary by bridging cultural,	New	MOHCD	Ask 070: Unity of Transgender Non-Binary Communities
lomelessness			X St Ja	ames Infirmary	D071	Expand TGNC Housing Program Staffing at Bobbie Jean Baker House	Citywide	\$540,456	\$540,456	\$540,456	\$540,456	Υ	TGNC housing program including transitional housing program at the	Expansion	MOHCD	Ask 071: Expand TGNC Housing Program Staffing at Bobbie Jean Baker House
ealth & Mental Health			X St Ja	ames Infirmary	D073	St James Infirmary Relocation	Citywide	\$210,000	\$0	\$210,000	\$0	NO	St James Infirmary will have to relocate to a new clinic and office space. This	New	MOHCD	Ask 073: St James Infirmary Relocation
Arts & Culture			X The Distri	Transgender ict	D074	Landmark designation at Compton's Cafeteria Riots	D5, D6	\$200,000	\$200,000	\$200,000	\$200,000	Y	Transgender historic preservation, public access history, and the national	New	HRC	Ask 074: Landmark designation at Compton's Cafeteria Riots
arts & Culture			X The Distri	Transgender ict	D075	National Transgender Leadership Summit	Citywide	\$300,000	\$0	\$300,000	\$0	NO	National Transgender Leadership Summit: supporting wellbeing,	New	HRC	Ask 075: National Transgender Leadership Summit
leighborhood ecovery, Street ditions, & Small Business			X El/La	a Para sLatinas	D078	Translatina Workforce Development	Citywide	\$175,000	\$225,000	\$175,000	\$225,000	Y	Five-month training program that prepares translatina immigrants with	Expiring funding	MOHCD	Ask 078: Translatina. Workforce Development

Category	V	D M	Organization	Ask ID	Request Title	District(s)	FY23	FY24	Real FY23	Real FY24	Ongoing	Description	Туре	Dept	Request Fact Sheet
Homelessness			The LGBT Asylum Project and El/La Para TransLatinas	D079	Trans/GNC Legal Services and Representation	Citywide	\$150,000	\$175,000	\$150,000	\$175,000	Y	Legal Services and Representation. Funded at \$125K in FY21-22 as BOS	Expiring funding	OCEIA	Ask 079: Trans/GNC Legal Services and Representation
Neighborhood Recovery, Street onditions, & Small Business			El/La Para TransLatinas	D080	Violence Prevention for Translatinas	Citywide	\$85,429	\$95,000	\$85,429	\$95,000	Y	Violence prevention. Request to continue and restore previous funding in	Expiring funding	WOM	Ask 080: Violence Prevention for Translatinas
Neighborhood Recovery, Street onditions, & Small Business			TAJA Coalition	D081	Comprehensive Services for Transgender/GNC	Citywide	\$1,064,000	\$1,114,000	\$1,064,000	\$1,114,000	Y	Violence Prevention for Trans Women, Black Trans Initiative (Dream Keepers	Expiring funding	MOHCD	Ask 081: Comprehensive Services for Transgender/GNC
Arts & Culture		x	SF LGBT Center	D156	Renewal of Funds to LGBTQ+ Community Building	D8	\$250,000	\$250,000	\$250,000	\$250,000	Y	LGBTQ+ Community Building: Provide Information & Referral, To sustaining existing	Expiring funding	MYR	Ask 156: Renewal of Funds to LGBTQ+
Health & Mental Health			El/La Para TransLatinas	F122	Sustaining Existing Latinx Programming	Citywide	\$75,000	\$75,000	\$75,000	\$75,000	Y	programming such as violence prevention,	New	MYR	Ask 122: Sustaining Existing Latinx Programming
Senior Support		x	LGBTQ+ Older Adults Service Providers Group	H197	Case Manager/Navigator for LGBTQ+ older adults/w/disabilities	Citywide	\$375,000	\$375,000	\$375,000	\$375,000	Y	3.0 FTE LGBTQ+ Case Manager and Care Navigator positions to	Expansion	HSA	Ask 197: Case Manager/Navigator for LGBTQ+ older
Health & Mental Health			AGUILAS	M150	HIV/AIDS Prevention Services to Latinx gay/bisexual men	Citywide	\$525,000	\$540,750	\$525,000	\$540,750	Y	Continued ongoing funding og AGUILAS for HIV/AIDS Prevention Services to	Restore cut	DPH	Ask 150: HIV/AIDS Prevention Services to Latinx gay/bisexual men
Arts & Culture		x	GLBT Historical Society	M165	Invest in a permanent home for LGBTQ History	D6, D8	\$781,000	\$1,060,000	\$781,000	\$1,060,000	NO	We are requesting funds to invest in revenue generating positions,	Expansion	ECN	Ask 165: Invest in a permanent home for LGBTQ History
Arts & Culture			Frameline Film Festival	M381	Frameline Film Festival fiscal defecit.	D8, Citywide	\$50,000 - \$90,000	\$0	\$50,000 - \$90,000	\$0	NO		New	ECN, ART, ENT	
Health & Mental Health		x	Swords to Plowshares	E209	Veterans Community Center	Citywide	\$207,238	\$913,826	\$207,238	\$913,826	Y	This ask will help develop a comprehensive Veterans Community Center, which	New	HSA, HSH	Ask 209: Veterans Community Center
Arts & Culture		x	-	F103	Paseo Artístico's Cultural Arts Manager	Citywide	\$170,000	\$250,000	\$100,000	\$0	Y	This ask will save the Cultural Arts Manager position, to reactivate our	New	ART	Ask 103: Paseo Artístico's Cultural Arts Manager
Neighborhood Recovery, Street onditions, & Small Business			-	J203	Street Tree Planting	Citywide	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	Y	Street Tree Planting: Funding for planting new street trees, including	Expansion	DPW	Ask 203: Street Tree Planting
Neighborhood Recovery, Street onditions, & Small Business		x	PODER	M183	Immigrant Leadership through Community Gardening Projects	D9, D10, D11	\$200,000	\$200,000	\$200,000	\$200,000	Y	Building community and cultivating immigrant leadership through	Expiring funding	OCEIA	Ask 183: Immigrant Leadership through Community Gardening Projects
Neighborhood Recovery, Street onditions, & Small Business		x	Community Youth Center of San Francisco	B037	Coalition for Community Safety and Justice (CCSJ)	Citywide	\$600,000	\$600,000			Y	Strengthen Public Safety Systems - Partner with key city agencies and CBOs to	Expansion	DCYF	Ask 037: Coalition for Community Safety and Justice (CCSJ)
Homelessness		x		A002	Woman Housing Subsidies	Citywide	\$2,471,063	\$2,609,063	\$2,471,063	\$2,609,063	Y	Housing Subsidies for 60 Homeless Women combined with services, to	New	HSH	Ask 002: Woman Housing Subsidies
Homelessness		x		A003	Black + Undocumented Families Fleeing Violence Housing Subsidies	Citywide	\$1,352,084	\$1,352,084	\$1,352,084	\$1,352,084	Y	24 Need-Based Subsidies for Black and Undocumented Families	New	HSH	Ask 003: Black + Undocumented Families Fleeing Violence Housing
Homelessness		x		A004	RRH Family Flexible Funds Expansion	Citywide	\$1,380,000	\$1,380,000	\$1,380,000	\$1,380,000	Y	Flexible Funds for 100 Family RRH Subsidy Extensions (Expansion)	Expansion	HSH	Ask 004: RRH Family Flexible Funds Expansion
Homelessness		x		A005	Housing Subsidies for TAY Fleeing Violence	Citywide	\$1,182,750	\$1,182,750	\$1,182,750	\$1,182,750	Y	Housing Subsidy for 30 TAY Fleeing IPV and Community Violence	New	HSH	Ask 005: Housing Subsidies for TAY Fleeing Violence
Homelessness		x		A006	Ending Transgender Homelessness	Citywide	\$11,325,550	\$28,676,175			Y	Ending Trans Homelessness with 600 permanent need based	New	MOHCD	Ask 006: Ending Transgender Homelessness
Homelessness		x		A007	Homeless Families Flexible Hotel Voucher Expansion	Citywide	\$547,630	\$547,630	\$547,630	\$547,630	Y	100 Flexible Hotel Vouchers for Homeless Families (Expansion)	Expansion	HSH	Ask 007: Homeless Families Flexible Hotel Voucher Expansion
Homelessness		x		A008	Family Shelter Intensive Case Management	Citywide	\$101,660	\$101,660	\$101,660	\$101,660	Y	Family Shelter Intensive Case Management in Shelter(District 9) (New)	New	HSH	Ask 008: Family Shelter Intensive Case Management
Homelessness		x		A011		Citywide	\$1,536,100	\$1,536,100	\$1,536,100	\$1,536,100	Y	Housing Navigation for TAY Subpopulations serving 300 unhoused	New	HSH	Ask 011: TAY Housing Navigation
Homelessness				A013	Rental Assistance + Representation for Seniors + People	Citywide	\$10,490,000	\$10,490,000	\$10,490,000	\$10,490,000	Y	SF Rental Assistance Program for 1000 Seniors and People With	Expansion	MOHCD	Ask 013: Rental Assistance + Representation for Seniors + People w/Disabilities
Homelessness		x		A014	Adult Shelter Behavioral Health Services	Citywide	\$1,066,625	\$1,066,625	\$1,066,625	\$1,066,625	Y	Behavioral Health Services in Shelter and Drop-In for 700 homeless Adults (New)	Expansion	DPH	Ask 014: Adult Shelter Behavioral Health Services
Health & Mental Health		x		A015	Family Therapy On Demand at Shelters	Citywide	\$711,525	\$711,525	\$711,525	\$711,525	Y	Family Therapy for 185 families on Demand at Shelter & Drop-Ins (New)	New	HSH	Ask 015: Family Therapy at Shelters

Category	V	М	Organization	Ask ID	Request Title	District(s)	FY23	FY24	Real FY23	Real FY24	Ongoing	Description	Туре	Dept	Request Fact Sheet	
Health & Mental Health		x		A016	Mobile Therapy for Homeless Children + Youth	Citywide	\$218,903	\$218,903	\$218,903	\$218,903	Y	Mobile Therapy for 75 Homeless Children and Youth (Expansion)	Expansion	HSH	Ask 016: Mobile Therapy for Homeless Children + Youth	
Health & Mental Health		x		A017	Clinical Support for Homeless TAY	Citywide	\$1,380,000	\$1,380,000	\$1,380,000	\$1,380,000	Y	Clinical Support for TAY Across Settings for 300 unhoused youth (New)	New	HSH	Ask 017: Clinical Support for Homeless TAY	
Homelessness		x		A018	Expansion of Flexible Pool for Earn and Learn Homeless Adults	Citywide	\$2,117,208	\$2,117,208	\$2,117,208	\$2,117,208	Υ	Flexible Pool for Earn and Learn (Expansion) for 200 homeless adults	Expansion	OEWD	Ask 018: Expansion of Flexible Pool for Earn and Learn Homeless Adults	
Homelessness		x		A020	Expansion of TAY Wages	Cibavido	\$1,150,000	\$1,150,000	\$1,150,000	\$1,150,000	Y	TAY Wages (Expansion)	Expansion	OEWD	Ask 020: Expansion of TAY Wages	
Housing		x	_	L271	Land Acquisition for Social Housing Land Acquisitions for Educator	Citywide	\$60,000,000	\$1,130,000	\$0	\$0	NO	Land acquisition for 100% affordable social housing	New	MOHCD	wayes	
Housing		х	_	L272	Construction Costs for Educator Housing	Citywide	\$12,000,000	\$0	\$0	\$0	NO	developments including up Construction costs for 100% Educator housing, serving educator incomes	New	MOHCD		
Housing		x		L273	NOFA for Non-LIHTC Affordable Housing	Citywide	\$15,000,000	\$0	\$0 \$0	\$0	NO	NOFA for non-LIHTC housing development/construction costs that meet affordable social housing requirements	New	MOHCD		
ilousing		x			J	Onymic	V 15,000,000	40	Ţ.		iio	NOFA for accessibility, life- safety upgrades, and emergency repairs to non- RAD public housing, and/or existing Limited Equity Housing Cooperatives and HUD-funded Housing Cooperatives, including technical assistance, organizing, capital needs, and consultant costs, as needed, to help tenant associations and tenant councils identify upgrades and repairs. Funds to be		WOTOS		
Housing				L274	NOFA for Housing Upgrades	Citywide	\$15,000,000	\$0	\$0	\$0	NO	disbursed by MOHCD and/or DBI.	New	MOHCD		
Housing		x	_	L275	Expansion of City's Housing Preservation Programs	Citywide	\$11,500,000	\$0	\$0	\$0	NO	additional funding to the City's Housing Preservation programs,	New	MOHCD		
Housing		x	-	L276	NOFA to Develop Sustainable Systems for Social Housing	Citywide	\$500,000	\$0	\$500,000	\$0	NO	NOFA to develop and support sustainable systems for the program	New	MOHCD		
Housing		x	-	L277	Land Acquisition / Program Feasibility Analyses	Citywide	\$3,000,000	\$0		\$0	NO	City staffing and consultants for HSF and feasibility analyses:	New	MOHCD		
		х		L278	NOFAs for Housing	01	******			••		NOFAs for housing innovation capacity: NOFA				
Housing		х	-	L279	Innovation Capacity Operating Subsidy for Social Housing	Citywide	\$6,000,000	\$0 \$0		\$0 \$0	NO NO	Operating subsidy for social housing	New	MOHCD		
Health & Mental Health			Community Youth Center of San Francisco	B034	Developments Richmond District Service Hub	D1	\$150,000	\$150,000		φυ	Y	developments to make Culturally competent and language accessible service center esp. for our	Expiring funding	MOHCD	Ask 034: Richmond District Service Hub	
Health & Mental Health			Community Youth Center of San Francisco	B035	Excelsior Service Hub	D11	\$200,000	\$200,000			Y	Community hub for Asian families in Excelsior district is to offer all-around	Expiring funding	DCYF	Ask 035: Excelsior Service Hub	
Health & Mental Health			Bayanihan Equity Center	B313	Innovative Neighborhood Food Support Program	D6, D11	\$250,000	\$250,000			Y	Supplemental Grocery Program: The Innovative Neighborhood Food	Expiring funding	HSA	Ask 313: Innovative Neighborhood Food Support Program	
			-	C053	3% Cost of Doing Business	Citywide	\$9,840,000	\$9,840,000	\$9,840,000	\$9,840,000	Y	To achieve parity with CODB increases to city contracts and ensure	Expansion	ALL		
Health & Mental Health			El/La Para TransLatinas	D077	Expansion of Violence Prevention/COVID-19 Rapid Response Program	Citywide	\$550,000	\$600,000			Y	Continuation and Expansion of Violence Prevention and COVID-19	Expiring funding	HRC	Ask 077: Expansion of Violence Prevention/COVID-19 Rapid Response Program	
Homelessness			Center on Juvenile and Criminal Justice	E307	Restore Cameo House Funding	Citywide	\$775,000	\$775,000			Y	We are requesting to have funding reinstated for a residential program for	Restore cut	SHF	Ask 307: Restore Cameo House Funding	
Neighborhood Recovery, Street Conditions, & Small Business			-	F099	Food Distribution to Essential Workers impacted by COVID19	Citywide	\$9,000,000	\$9,000,000			Y	Food distribution to essential workers that are out work with zero or	Restore cut	HSA	Ask 099: Food Distribution to Essential Workers impacted by COVID19	
Neighborhood Recovery, Street Conditions, & Small Business				F113	Short/Long Term Mental Health Services + Clinical Case Management to	Citywide	\$425,000	\$425,000			Y	To provide Short and Long Term Mental Health Services and clinical case	Expiring funding	DPH	Ask 113: Short/Long Term Mental Health Services + Clinical Case Management to	

Category	V	D	М	Organization	Ask ID	Request Title	District(s)	FY23	FY24	Real FY23	Real FY24	Ongoing	Description	Туре	Dept	Request Fact Sheet
Neighborhood						Continue Promotores	·						Through our Promotores program, provide a range of services including CT/CI, service navigation and linkage, and health education and promotion, including specific capacity within the			Ask 114: Continue Promotores
Recovery, Street onditions, & Small						Program for Community							Mayan/indigenous			Program for Community
Business					F114	Services	Citywide	\$672,118	\$685,000			Y	community.	Restore cut	DPH	Services
Homelessness				La Cocina and DiSH	G189	Enhancing Food Security in Supportive Housing	D5, D6	\$1,000,000	\$1,000,000			Υ	Enhancing Food Security in Supportive Housing	Expiring funding	HSH	Ask 189: Enhancing Food Security in Supportive Housing
Homelessness				Partially funded by Mayor	G191	Wage Equity for Essential Staff in PSH	Citywide	\$16,500,000	\$16,500,000	\$0	\$0	Y	Wage Equity for Essential Staff in PSH	Expansion	HSH	Ask 191: Wage Equity for Essential Staff in PSH
Health & Mental Health			x	San Francisco- Marin Food Bank	M166	COVID Hunger Response Programs Continuation	Cibarido	\$10,000,000	\$10,000,000			Y	Ensure that the COVID hunger response programs (Pantry at Home, Drive-Thru Pantries) and Pop-Up Pantries) we operate in every district of the city are funded at the current level of \$10M in the 2022-2023 and 2023-2024 budget	Expiring funding	HSA	Ask 166: COVID Hunger Response Programs. Continuation
неапп			x	Marin Food Bank	MTGG	Grocery Vouchers w/a	Citywide	\$10,000,000	\$10,000,000			Y	Community grocery access program that distributes grocery vouchers through community-based organizations, redeemable at grocery retailers and farmers markets with a focus on culturally relevant food for BIPOC	Expiring funding	пол	Ask 178: Grocery Vouchers
Health & Mental Health				EatSF	M178	focus on culturally relevant food	Citywide	\$1,500,000	\$1,500,000				communities (and supports local retailers).	Expiring funding	HSA	w/a focus on culturally relevant food
Neighborhood Recovery, Street onditions, & Small Business			x	Richmond Neighborhood	M184	Food Security Resource Connections in the Richmond	D1	\$210,000				Y	Food Security Resource Connections: providing additional resources to over 1,000 food pantry participants, including senior services, health, economic, technological, vocational and educational supports, in multiple	. 0	MYR	Ask 184: Food Security. Resource Connections in the
				Center	111104	Richmond	וט	\$210,000	\$210,000			Ť	languages. We are submitting a budget	Expiring funding	MITH	Richmond
Health & Mental Health			x	SF Domestic Violence Consortium	M281	Direct Gender-Based Violence Services	Citywide	\$1,282,410	\$1,282,410			Y	request of \$1,282,410.00 direct Gender-Based Violence services, such as domestic violence, sexual assault, stalking and trafficking.	Expiring funding	WOM	Ask 281: Direct Gender-Based Violence Services
Neighborhood Recovery, Street				Rafiki Coalition for												
onditions, & Small Business				Health and Wellness	M282	Rafiki COVID Response	D10	\$1,628,571	\$1,628,571			NO	Rafiki Coalition for Health and Wellness	Expiring funding	DPH	Ask 282: Rafiki Coalition for Health and Wellness
Health & Mental Health			x	SF Domestic Violence Consortium	M317	Gender-Based Violence Services	Citywide	\$200,000	\$0			NO	DOSW is hoping to expand Gender-Based Violence Services into other City departments. We would like to request funding for facilitated planning process to expand domestic violence, sexual assualt, stalking and trafficking work, into other appropriate City departments.	New	WOM/HRC/ DPH	Ask 317: Gender-Based Violence. Services
Health & Mental Health			x	SF Domestic Violence Consortium	M318	Restore Gender-Based Violence Addback	Citywide	\$1,000,000	\$1,000,000			Y	In FY 22-23, the board saw fit to add-back \$1,000,000.00 to the Gender-Based Violence services. It is now scheduled to be cut again for FY 22-23	Restore cut	WOM	Ask 318: Restore Gender-Based Violence Addback
Homelessness			x	Community Forward SF		A Woman's Place Shelter		\$3,294,984				Y	A Woman's Place Shelter, a program housing 54 women each night with hundreds served annually, is being displaced by the relocation of A Woman's Place Drop-in center to the current shelter building. If we do not receive a funding expansion to move to a new space, the only women-only shelter currently funded by HSH will be forced to close.	Expiring funding		.a.datesca.tane.L./SUNDANTERIO

			1													
Category	V	M	Organization	Ask ID	Request Title	District(s)	FY23	FY24	Real FY23	Real FY24	Ongoing	Description	Туре	Dept	Request Fact Sheet	
			_									Restoration of funding for				
												Innovative Food Support in the Lower Mission/16th				
												Street corridor as well as				
												ensuring an access point to households in food				
												desserts, homebound				
												seniors, undocumented				
												families and diabetic				
												community members via our public pantry, direct				
												delivery, curbside pick-up,				
Health & Mental			HOMEY	M389	Food Support in the Mission	D9	\$412,000	\$412,000			Y	free fridge and baby food	Restore cut	HSA		
Health			HOMEY	IVIOUS	MISSION	Da	\$412,000	\$412,000			Y	program. A Woman's Place Drop-in,	Restore cut	HSA		
												a center that serves 3,000				
												women a year, is losing its				
												lease at the end of June and the building is being				
		х										sold. As a result, we are				
												relocating this service to a				
												larger building and will need additional funding to				
			Community									cover costs of expanding				
Homelessness			Forward SF	M427	A Woman's Place Drop-In	D6, Citywide	\$1,137,292	\$1,228,275	\$1,137,292	\$1,228,275	NO	the services and operation.	Expansion	DPH		
		х										Expand capacity of BLA to investigate and prevent				
		^	D5 Office	M384	BLA Corruption Unit	Citywide	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	Υ	public corruption.	New	BOS		
					Arts & Culture											
					District Asks											
					Health & Mental Health											
					Homelessness											
					Housing											
					Immigrants											
					Neighborhood Recovery, Street Conditions, & Small											
					Business											
					Senior Support											
					Youth & Education											

Category	V	D M	Organization	Ask ID	Request Title	District(s)	FY23	FY24	Real FY23	Real FY24	Ongoing	Description	Туре	Dept	Request Fact Sheet	

Category	v	D M	Organization	Ask ID	Request Title	District(s)	FY23	FY24	Real FY23	Real FY24	Ongoing	Description	Туре	Dept	Request Fact Sheet	

Category	v	D M	Organization	Ask ID	Request Title	District(s)	FY23	FY24	Real FY23	Real FY24	Ongoing	Description	Туре	Dept	Request Fact Sheet	

Category	V	ОМ	Organization	Ask ID	Request Title	District(s)	FY23	FY24	Real FY23	Real FY24	Ongoing	Description	Туре	Dept	Request Fact Sheet	

Category	v	D M	Organization	Ask ID	Request Title	District(s)	FY23	FY24	Real FY23	Real FY24	Ongoing	Description	Туре	Dept	Request Fact Sheet	

Category	V	р м	Organization	Ask ID	Request Title	District(s)	FY23	FY24	Real FY23	Real FY24	Ongoing	Description	Туре	Dept	Request Fact Sheet	

Category	v	D M	Organization	Ask ID	Request Title	District(s)	FY23	FY24	Real FY23	Real FY24	Ongoing	Description	Туре	Dept	Request Fact Sheet	

Category	v	D M	Organization	Ask ID	Request Title	District(s)	FY23	FY24	Real FY23	Real FY24	Ongoing	Description	Туре	Dept	Request Fact Sheet	

Category	V	D M	Organization	Ask ID	Request Title	District(s)	FY23	FY24	Real FY23	Real FY24	Ongoing	Description	Туре	Dept	Request Fact Sheet	