Category	Organization	Ask ID	Request Title	District(s)	FY23	FY24	Ongoing	Description	Type	Dept	Request Fact Sheet
			TOTAL	**$202,361,472**	**$110,390,712**	**$91,970,760**					
				Both Years	Y1	Y2					
Arts & Culture	Mission Cultural Center for Latino Arts	**M157**	Temporary relocation of Mission Cultural Center for Latino Arts	Citywide	$360,000	$0	NO	We are requesting funding to support the temporary relocation of Mission Cultural Center for Latino Arts. MCCLA will be undergoing seismic	Expansion	MYR	Ask 157: Temporary relocation of Mission Cultural Center for Latino Arts
Arts & Culture	American Indian Cultural Center of San Francisco	**M162**	Build Out of American Indian Cultural Center	Citywide	$1,025,000	$550,000	Y	Our community is requesting funds to support the build out of our new office and program space in our cultural district. With this new space we will	Expansion	ART, MYR, ECN, DPH	Ask 162: Build Out of American Indian Cultural Center
Arts & Culture	S.A.L.L.T.	**M176**	Pacific Islander Services	Citywide	$500,000	$500,000	Y	We are the first Pacific Islander association of eleven agencies. Each agency serves a service	New	HRC	Ask 176: Pacific Islander Association Operations
Arts & Culture	Portola Neighborhood Association	**M369**	Portola's Avenue Theatre Upgrades	D9	$140,000	$140,000	Y	In 2017, façade improvements to the Portola's Avenue Theatre were completed and the neon has been lit nightly since. We are requesting $140,000, and have a $70,000 match, to make minor upgrades and to host several galas to inspire purchase and activation of the theatre as an anchor business in the Portola that will help fill vacancies and rejuvenate the San Bruno Avenue nighttime commercial corridor.	New	ECN	Ask 369: Portola's Avenue Theatre Upgrades
Arts & Culture	-	**N295**	Black and Asian unity events	Citywide	$50,000	$50,000	Y	Black and Asian unity events	New	ECN	Black and Asian unity events
Arts & Culture	Bayview Opera House	**N360**	Create space for community events	D10	$100,000	$100,000	Y	Create space for community events	Expansion	ECN	Ask 360: Create space for community events
Arts & Culture	CounterPulse	**M142**	CounterPulse to Buy Building at 80 Turk St.	Citywide	$1,000,000	$0	NO	Support for CounterPulse to buy our building at 80 Turk St.	New	MYR	Ask 142: CounterPulse to Buy Building at 80 Turk St.
Basic Operations	D5 Office	**M384**	BLA Corruption Unit	Citywide	$1,100,000	$1,100,000	Y	Expand capacity of BLA to investigate and prevent public corruption.	New	BOS	
Climate Protection	-	**J205**	District Energy Study	Citywide	$250,000	$0	NO	District Energy Study: A study to determine the potential costs and benefits of expanding District	New	PUC	Ask 205: District Energy Study
Climate Protection		**J207**	Climate Action Plan	Citywide	$4,672,874	$6,295,666	Y	Climate Action Capacity: Personnel and professional services to expand City capacity to implement the	New	ENV	Ask 207: SFE CAP
Climate Protection	PODER	**M183**	Immigrant Leadership through Community Gardening Projects	D9, D10, D11	$200,000	$200,000	Y	Building community and cultivating immigrant leadership through community gardening	Expiring funding	OCEIA	Ask 183: Immigrant Leadership through Community Gardening Projects
District Asks	The United Council of Human Services	**A093**	D10 Homeless Case Managers	D10	$250,000	$250,000	Y	Hire onsite homelessness case managers in D10	Expansion	MOHCD	
District Asks	API Cultural Center	**B021**	The United States of Asian America Festival	D5	$100,000	$100,000	Y	Provide professional development services to API artists and produce a citywide API arts festival	New	ART	Ask 021: The United States of Asian America Festival
District Asks	Center for Asian American Media	**B025**	CAAMFest Youth Media and Performance Project	D8	$50,000	$50,000	Y	CAAMFest Youth Media and Performance Project is a new workshop storytelling program to	New	OEWD	Ask 025: CAAMFest Youth Media and Performance Project

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District Asks	Chinese Culture Foundation of San Francisco	B028	Chinatown History and Art Tour	D3	$175,500	$175,500	Y	Chinatown History and Art Tour is a free educational tour for SFUSD students to	New	DCYF	Ask 028: Chinatown History and Art Tour
District Asks	Chinese Historical Society of America	B031	Joy on Joice - Asian American and Pacific Islander Street Fair	D3	$50,000	$50,000	Y	The street fair will host AAPI and POC makers, community organizations,	New	MTA	Ask 031: Joy on Joice - Asian American and Pacific Islander Street Fair
District Asks	Chinese Historical Society of America	B032	Peace Movements Public Program	D3	$50,000	$50,000	Y	Peace Movements seeks positive health and community development	New	ART/ECN	Ask 032: Peace Movements Public Program
District Asks	Community Youth Center of San Francisco	B036	Chinatown Pressure Washing and Workforce Development	D3	$250,000	$250,000	Y	Extend a D3 2018 addback for sidewalk cleaning of Chinatown commercial	Expiring funding	DPW	Ask 036: Chinatown Pressure Washing and Workforce Development
District Asks	Japantown Task Force, Inc.	B042	Japantown Task Force Core Operating Expenses	D5	$75,000	$75,000	Y	Inclues facilitation of the Japanese Cultural Heritage and Economic	Expiring funding	OEWD	Ask 042: Japantown Task Force Core Operating Expenses
District Asks	Kultivate Labs	B043	Balay Kreative (Filipino for House of the Creatives)	Citywide	$275,000	$275,000	Y	The creation of a new Filipino Cultural Center in SOMA called Balay	Expiring funding	MOHCD	Ask 043: Balay Kreative (Filipino for House of the Creatives)
District Asks	SoMa Pilipinas	B048	Operational and programming support for Filipino Cultural Heritage	D6	$100,000	$100,000	Y	Keep the core operations and programming of the cultural district whole from	Expiring funding	MOHCD	Ask 048: Operational and programming support for Filipino Cultural Heritage
District Asks	SoMa Pilipinas	B049	Permanent parol lighting fixtures installed on Mission Street and around	D6	$350,000	$150,000	Y	Commissioning and installation of Permanent Parol lighting fixtures on	New	PUC/OCII/RPD	Ask 049: Permanent parol lighting fixtures installed on Mission Street and around
District Asks	SoMa Pilipinas	B050	SOMA Pilipinas Archive and Living Legacy Project	D6	$150,000	$150,000	Y	Support the development and staffing of a Filipino-American Archive and	New	SFPL	Ask 050: SOMA Pilipinas Archive and Living Legacy Project
District Asks	Japantown Task Force and Japantown Cultural	B198	Two city-wide events for Japanese Americans	D5	$100,000	$100,000	Y	This request is to fund two city-wide public-facing events that will encourage	Expansion	MOHCD	
District Asks	Self-Help for the Elderly	B314	Sunset Job Training	D4	$100,000	$100,000	Y	Sunset Job Training	Expansion	ECN	Ask 314: Sunset Job Training
District Asks	$25 from D11 and $50k from D9 last year, IFR	F095	Developing a Network of Latinx Service Providers	D9, D11	$75,000	$75,000	Y	This request will serve the Latinx and Migrant community by enhancing a	Expiring funding	CHF	Ask 095: Developing a Network of Latinx Service Providers
District Asks	Marigold Project	F101	Day of the Dead Celebrations	D9	$0	$332,000	Y	This ask is to support one of the largest and longest (40+) City of San	Expansion	ART	Ask 101: Day of the Dead Celebrations
District Asks	Mission Graduates	F109	College Prep for John O' Connell High School	D9	$80,000	$80,000	Y	Providing college preparation and success programming to all John O'	Expiring funding	CHF	Ask 109: College Prep for John O'Connell High School
District Asks	D11 Mental Health Stakeholders	M153	Mental health Needs of D11	D11	$500,000	$500,000	Y	Prioritize the mental health needs of students, residents and service	New	DPH	Ask 153: Mental health Needs of D11
District Asks	Pin@y Educational Partnerships (PEP)	M163	Anti-violence projects Inspired by Brandon Cheese	D6, D11	$60,000	$60,000	Y	Request is to fund anti-violence projects inspired by the life of Brandon	New	ART/ECN	Ask 163: Anti-violence projects Inspired by Brandon Cheese
District Asks	Friends of the OMI Mini Parks	M167	OMI Mini Parks	D11	$100,000	$50,000	NO	The OMI Mini parks including Randolph Bright, Brotherhood Head and	New	DPW, HSA, REC	Ask 167: OMI Mini Parks
District Asks	SF Black Wall Street	M177	Capital improvement projects to anchor black spaces	D3, D8	$500,000	$500,000	Y	Funds for capital improvement projects to anchor black space. Funds	Expansion	MYR	Ask 177: Capital improvement projects to anchor black spaces
District Asks	Portola Family Connections	M179	Family support services to low-income, immigrant Latinx and APA families in	D9	$75,000	$75,000	Y	Family support services to low-income, immigrant Latinx and APA families in	Expiring funding	MYR	Ask 179: Family support services to low-income, immigrant Latinx and APA
District Asks	Bay Area QTAPI Coalition	M182	Queer and Transgender Asian and Pacific Islander Celebration in the Castro	D8	$30,000	$30,000	Y	We hope to celebrate Queer and Transgender Asian and Pacific Islander	New	HRC	Ask 182: Queer and Transgender API Celebration in the Castro
District Asks	Richmond Neighborhood Center	M185	One Richmond Network of Neighbors	D1	$125,000	$125,000	Y	One Richmond: building a network of neighbors, businesses and community	Expiring funding	ECN or MYR	Ask 185: One Richmond Network of Neighbors

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District Asks	Golden Gate Senior Services	M186	Coordinators and Outreach for Golden Gate Senior Services	D1	$126,736	$126,736	Y	Continued funding needed to provide seniors and adults with disabilities with	Expiring funding	HSA	Ask 186: Coordinators and Outreach for Golden Gate Senior Services
District Asks	Richmond District YMCA	M188	Before School Care due to Schools Late Start b/c of COVID	D1, D2	$100,000	$100,000	Y	SFUSD's schools that changed to a late start school is impacting many	New	CHF	Ask 188: Before School Care due to Schools Late Start b/c of COVID
District Asks	SF Housing Development Corporation, Fillmore Merchants and Neighborhood	M198	Black-Led Retail Marketplace, Fillmore Corridor Manager, Capacity Building	D5	$205,000	$110,000	Y	$25,000 to support the production of two culturally important and historical events: the Fillmore Jazz Festival this July 2022, and	New	ECN	Ask 198: Black-Led Retail Marketplace, Fillmore Corridor Manager, Capacity Building
District Asks	SF Housing Development Corporation,	M199	Juneteenth and Jazz Festival Event Production	D5	$50,000	$50,000	Y		Expansion	CHF	Ask 199: Juneteenth and Jazz Festival Event Production
District Asks	Southwest Community Corporation	M214	Congregate Meal Program in Lakeview/OMI	D11	$200,000	$300,000	Y	Request to expand funding for B/AA and monolingual Cantonese speaking older	Expansion	HSA	Ask 214: Congregate Meal Program in Lakeview/OMI
District Asks	NCLF	M217	Workforce Development/Small Business Resource Hub	D5, D10	$250,000	$250,000	Y	We would like to request a funding request for workforce development	Expansion	Citywide	Ask 217: Workforce Development/Small Business Resource Hub for BIPOC
District Asks	Youth 1st	M218	Youth 1st Afterschool Program	D11	$75,000	$75,000	Y	Youth 1st operates a year around Afterschool Program which also	Expansion	CHF	Ask 218: Youth 1st Afterschool Program
District Asks	Bernal Heights Neighborhood Center	M223	Bernal Heights Mobile Senior Services Program	D9, D11	$60,000	$60,000	Y	Program Assistant - Mobile Senior Services Program	Expansion	HSA	Ask 223: Bernal Heights Mobile Senior Services Program
District Asks	YMCA urban services denman beacon	M224	James Denman Beacon Expansion	D11	$80,000	$80,000	Y	James Denman starts school at 9:30 with a limited Beacon budget and	Expiring funding	?	Ask 224: James Denman Beacon Expansion
District Asks	Mid-Market Coalition (MMC) /Filipino	M283	2nd year of LEAd Training Program, JAS, FAIR, and URSC	D5, D6	$93,105	$93,105	Y	Mid-Market Coalition (MMC) is an organization of 11 resident-led groups	Expansion	MYR	Ask 283: 2nd year of LEAd Training Program, JAS, FAIR, and URSC
District Asks	Planned Parenthood Northern California	M287	Security at Planned Parenthood Clinic	D2	$500,000	$0	NO	We are requesting a total of $500,000 for security purposes at 1522 Bush St.	Expansion	?	Ask 287: Security at Planned Parenthood Clinic
District Asks	Telegraph Hill Neighborhood Association	M315	Dreamers Program Staffing	D5	$25,000	$25,000	Y	We hope to expand our services to latinx and newcomer students by	Expansion		Ask 315: Dreamers Program Staffing
District Asks	Justice & Diversity Center of the Bar Association of SF	M319	Restore Justice & Diversity Center Funding	D6	$30,000	$120,000	Y	In FY21-22, our agency was awarded a $100,000 contract that ran for 10	Restore cut	MYR	Ask 319: Restore Justice & Diversity Center Funding
District Asks	Visitacion Valley Middle School	M321	Visitacion Valley ESL Class	D10	$100,000	$100,000	Y	Visitacion Valley community is asking for English language classes	Expansion	SFUSD	Ask 321: Visitacion Valley ESL Class
District Asks	San Francisco CASA	M324	Court Appointed Advocates to Youth	Citywide	$200,000	$200,000	Y	To provide court appointed advocates and mentors to youth in the foster care and	Expansion		Ask 324: Court Appointed Advocates to Youth
District Asks	OMI Cultural Participation Project	M327	OMI Community Events	D7, D11	$91,800	$91,800	Y	Request for funding to support annual and monthly community events including monthly block parties, community breakfasts to build	Expansion	HRC	Ask 327: OMI Community Events
District Asks	Resilient District 11	M328	Resilient D11	D11	$250,000	$0	NO	The goal of Resilient D11 is to build on the best practices and lessons learned from the pandemic and create a district wide	New	DEM	Ask 328: Resilient D11
District Asks	Youth Art Exchange	M330	Small Business Popup in D11	D11	$115,000	$115,000	Y	Transition studio space into a space that can support small businesses through pop up activities and subleases of the space. Because of the visibility of	New	ECN	Ask 330: Small Business Popup in D11

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District Asks	Excelsior Action Group	M331	Small business support in D11	D11	$300,000	$300,000	Y	Funding to support organizational capacity growth to support small businesses along the District 11 commercial	Expansion	ECN	Ask 331: Small Business Support in D11	
District Asks	D11	M332	Crocker Amazon Improvements	D11	$75,000	$0	One-Time	Funds to re-pave basketball court on upper playground at Crocker Amazon Park and enhance existing lighting in upper	New	REC	Ask 332: Crocker Amazon Improvements	
District Asks	Richmond Neighborhood Center	M354	Late start schools Morning childcare	D1	$90,000	$90,000	Y	Changes in school start time impacted working families at late start schools leaving families	Expiring funding	CHF	Ask 354: Late start schools Morning childcare	
District Asks	Sheridan Elementary	M361	Projectors in the Sheridan classrooms	D11	$45,000	$0	One-Time	The Budget request would allow for projectors in the Sheridan classrooms	New	SFUSD	Ask 361: Projectors in the Sheridan classrooms	
District Asks	Portola Neighborhood Association	M367	Study Phase 2 of the Portola Green Plan	D9	$140,333	$140,333	One-Time	Funding to study phase 2 of the Portola Green Plan as well as the 2nd phase of	Expansion	MTA	Ask 367: Study Phase 2 of the Portola Green Plan	
District Asks	SWANA Alliance Coalition, CBDs, SOMBA	M372	RFP Merchant Corridor & Technical Services for Businesses in SOMA Equity Neighborhood	D6	$60,000	$60,000	Y		New	ECN		
District Asks	SWANA Alliance Coalition	M373	RFP Arab/SWANA/Immigrant Small Business Triage &	D6	$100,000	$100,000	Y		New	ECN		
District Asks	SWANA Alliance, Boys and Girls Club-TL	M375	Arab youth mentorship (5th-10th grade) program	D6	$150,000	$150,000	Y		New	DCYF, SFUSD		
District Asks	SWANA Alliance Coalition	M376	Expansion of college counseling for Arab high school youth	D6	$100,000	$100,000	Y		New	DCYF, SFUSD		
District Asks	SWANA Alliance Coalition, AWS	M377	Funding for Arabic speaking mental health services	D6	$200,000	$200,000	Y		New	DPH, WOM		
District Asks	HOMEY	M387	Mission Family and TAY Services	D9	$75,000	$75,000	Y	Supporting TAY and family wellness in the Lower Mission through outreach	Expiring funding	MYR		
District Asks	HOMEY	M388	Emergency Services to Immigrants	D9	$75,000	$75,000	Y	Funding for emergency services to Latinx and immigrant families in the	New	MYR		
District Asks	Mission Graduates	M391	Cleveland Elementary School Services	D11	$75,000	$50,000	Y	Provide academic support/student wellness before school day and	New	CHF		
District Asks	Mission Graduates	M392	June Jordan School Services	D11	$80,000	$80,000	Y	Provide enrichment, academic support, and college access	Expansion	SFUSD		
District Asks	Tenderloin Community Benefit District	M393	Tenderloin Big Belly Art	D5	$85,000	$85,000	Y	Local artist decorating of TL Big Bellies with maintainance of the pieces	Expiring funding	ART		
District Asks	Tenderloin Walking Tours	M394	Tenderloin Walking Tours	D5	$75,000	$75,000	Y	Uniforms, marketing, and compensation for the 14 year old organization	Expiring funding	ECN		
District Asks	Mission 415	M394	We Can All Be Heroes'	D5	$480,000	$480,000	Y	6 festivals honoring D5 heroes and artists with art productions and unveiling	Expansion	ART		
District Asks	Demonstration Gardens	M395	D5 Music Program, Garden Activation, Internships, and	D5	$147,400	$147,400	Y	Hyde St Community Music Program, Environmental Justice Internship program,	New	ART/ECN		
District Asks	D5 Office	M396	Midtown Task Force Facilitator	D5	$50,000	$0	NO	Funds to stipend facilitate Midtown ownership/resident control	New	BOS		

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District Asks	Demonstration Gardens	M396	Green Mosaic of the Tenderloin and SoMa	D5, D6	$510,000	$510,000	Y	Living Waters Environmental Justice Center and Green Mosaic Capacity Building	Expansion	ART/ECN	
District Asks	D5 Office	M397	Small Business Public Safety Program	D5	$45,000	$45,000	Y	Pool of money to help small businesses meet with SF SAFE regarding best safety practices for their	New	DAT	
District Asks	D5 Office	M398	Fillmore Meals for Youth	D5	$35,000	$35,000	Y	Continuation of pandemic-time meal programs	Expansion	HSA	
District Asks	Friends of the Urban Forest	M399	D5 Street Tree Replacement and Sidewalk Gardens	D5	$60,000	$60,000	Y	Over 50 replacement street trees in empty basins in the Lower Haight neighborhood as well as	New	DPW	
District Asks	Lower Haight Merchant & Neighbors Association	M400	Lower Haight Power Washing	D5	$16,200	$32,400	Y	We are asking for the City to prioritize power washing funding in its budget, and to continue to support	Expiring funding	DPW	
District Asks	Richmond District YMCA	M407	Senior Programming Expansion Richmond YMCA	D1	$50,000	$50,000	Y	To expand to reach the increase need demanded by more seniors in the neighborhood	Expansion	HSA	
District Asks	Community Living Campaign	M410	Home Delivered Meals for OMI	D11	$25,000	$25,000	Y		Expansion	HSA	
District Asks	Alemany Residents Management Council (ARMC) in	M425	Community Services to Alemany Apartments	D9	$229,550	$229,550	Y	"ARMC has provided years of services to the Alemany Apartments, including job programs, computer labs	New	MYR	
District Asks	Homeless and covid outreach to AA in Bayview	N289	homeless and covid outreach in D10	D10	$300,000	$300,000	Y	COVID outreach in D-10	Expansion	ECN	COVID outreach in D-10
District Asks	MegaBlack	N293	Sports league	D10	$100,000	$100,000	Y	Sports league	Expansion	CHF	Sports league
District Asks	-	N294	Family resource centers at HOPE SF sites in D-10	D10	$1,000,000	$1,000,000	Y	Family resource centers at HOPE SF sites in D-10	Expiring funding	CHF	Family resource centers at HOPE SF sites in D-10
District Asks	-	N298	Small business storefront in D-10	D10	$1,000,000	$1,000,000	Y	Small business storefront in D-10	New	ECN	Small business storefront in D-10
Youth & Education	-	N300	Support for newcomer at Thurgood and Everertt	Citywide	$150,000	$150,000	Y	Support for newcomer schools	Expiring funding	CHF	Support for newcomer school in D-10 to serve immigrant students
District Asks	-	N301	Entertainment small business venues	D10	$100,000	$100,000	Y	Entertainment small business venues	Expiring funding	ECN	Entertainment small business venues in D-10
District Asks	-	N302	Visitacion Valley ESL program	D10	$30,000	$30,000	Y	Visitacion Valley ESL program	New	HSA	Visitacion Valley ESL program
District Asks	-	N303	Capacity building Westpoint	D10	$50,000	$50,000	Y	Capacity building Westpoint	New	?	Capacity building Westpoint
District Asks	-	N304	Visitacion Valley capacity builders	D10	$25,000	$50,000	Y	Visitacion Valley capacity builders	Expansion	ECN/MYR	Visitacion Valley capacity builders
District Asks	-	N305	Capacity building Alice Griffith	D10	$50,000	$50,000	Y	Capacity building Alice Griffith	New	?	Capacity building Alice Griffith
District Asks	Wah Mei School	P338	Summer Program D4	D4	$75,000	$75,000	Y	Expand and increase access for 8-week summer program service for 125 low- and moderate-income	Expiring funding	CHF	Ask 338: Summer Program D4
District Asks	Supervisor Gordon Mar	P344	SDA Housing Master Plan	Citywide	$150,000	$150,000	One-Time	The Housing Master Plan for Seniors and People with Disabilities is a comprehensive inter	New	HSA	Ask 344: SDA Housing Master Plan

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District Asks	D4 Youth and Families Network (D4YFN)	P346	D4 Asset Map	D4	$175,000	$0	One-Time	Development of an assets map and resource guide in the Sunset community. Intended as a baseline of	New	ECN	Ask 346: D4 Asset Map
District Asks	Sunset Chinese Cultural District (SCCD)	P347	Sunset Arts Master Plan	D4	$125,000	$0	One-Time	One-time funds to develop an Arts Master Plan for the Sunset Community, including identifying space	New	ART	Ask 347: Sunset Arts Master Plan
District Asks	Friends of Sunset Boulevard	P348	Sunset Blvd Support	D4, D7	$1,646,437	$2,107,911	Y	To bring Sunset Boulevard to the standard of care seen at Park Presidio Boulevard and to keep	Expansion	Department of Streets and Sanitation	Ask 348: Sunset Blvd Support
District Asks	Sunset Youth Services	P350	Mental Health Supports to TAY	D4	$32,000	$32,000	Y	To continue to offer Mental Health Supports to TAYA through individual therapy and art, music, drama and	Expiring funding	CHF	Ask 350: Mental Health Supports to TAY
District Asks	People of Parkside Sunset	P351	Mini-grants program in the Sunset and Parkside	D4	$180,000	$180,000	Y	Mini-grants program supporting community building events in the Sunset and Parkside	Expiring funding	ECN	Ask 351: Mini-grants program in the Sunset and Parkside
District Asks	Self-Help for the Elderly	P374	Sunset Neighborhood Job Center	D4	$100,000	$100,000	Y	We propose to serve as the Sunset Neighborhood Job Center operator to deliver a continuum of quality	Expansion	ECN	Ask 374: Sunset Neighborhood Job Center
District Asks	Self-Help for the Elderly	P379	Expansion of Taraval Senior Center	D4	$425,000	$0	NO	We are requesting $425,000 to complete the expansion of our Taraval Senior center in D4. Due to	Expansion	ECN	Ask 379: Expansion of Taraval Senior Center
District Asks	Senior Power	P409	Sunset Senior Mental Health Supports	D4	$20,000	$20,000	Y		Expansion	HSA	
Holistic Health and Wellness		A015	Family Therapy On Demand at Shelters	Citywide	$711,525	$711,525	Y	Family Therapy for 185 families on Demand at Shelter & Drop-Ins (New)	New	HSH	Ask 015: Family Therapy at Shelters
Holistic Health and Wellness		A016	Mobile Therapy for Homeless Children + Youth	Citywide	$218,903	$218,903	Y	Mobile Therapy for 75 Homeless Children and Youth (Expansion)	Expansion	HSH	Ask 016: Mobile Therapy for Homeless Children + Youth
Holistic Health and Wellness		A017	Clinical Support for Homeless TAY	Citywide	$1,380,000	$1,380,000	Y	Clinical Support for TAY Across Settings for 300 unhoused youth (New)	New	HSH	Ask 017: Clinical Support for Homeless TAY
Holistic Health and Wellness	Community Youth Center of San Francisco	B034	Richmond District Service Hub	D1	$150,000	$150,000	Y	Culturally competent and language accessible service center esp. for our Asian residents in	Expiring funding	MOHCD	Ask 034: Richmond District Service Hub
District Asks	Community Youth Center of San Francisco	B035	Excelsior Service Hub	D11	$200,000	$200,000	Y	Community hub for Asian families in Excelsior district is to offer all-around culturally competent and	Expiring funding	DCYF	Ask 035: Excelsior Service Hub
Holistic Health and Wellness	Bayanihan Equity Center	B313	Innovative Neighborhood Food Support Program	D6, D11	$250,000	$250,000	Y	Supplemental Grocery Program: The Innovative Neighborhood Food Support Program was	Expiring funding	HSA	Ask 313: Innovative Neighborhood Food Support Program
Holistic Health and Wellness	-	C056	Enhanced Mental Health Services for Long Term Survivors of HIV	Citywide	$1,000,000	$1,000,000	Y	Enhancing the system of mental health services to benefit long term survivors of HIV	Expansion	DPH	Ask 056: Enhanced Mental Health Services for Long Term Survivors of HIV
Holistic Health and Wellness	-	C057	Increasing the HIV Intensive Case Management Workforce	Citywide	$1,000,000	$1,000,000	Y	To expand behavioral health services to address people living with HIV who struggle with the most	Expansion	DPH	Ask 057: Increasing the HIV Intensive Case Management Workforce
Holistic Health and Wellness	San Francisco Community Health Center	D066	Restore SF Community Health Center HRC Grant	Citywide	$70,000	$70,000	Y	To restore our grant from Human Right Commission from $30,000 to $100,000.	Expiring funding	HRC	Ask 066: Restore SF Community Health Center HRC Grant
Holistic Health and Wellness	Lyon-Martin Community Health Services	D067	Mobile COVID-19 Testing/Vaccination for the Unhoused	Citywide	$1,500,000	$0	NO	Mobile COVID-19 testing and vaccination for unhoused and marginally housed residents	Expiring funding	DPH	Ask 067: Mobile COVID-19 Testing/Vaccination for the Unhoused
Holistic Health and Wellness	Swords to Plowshares	E209	Veterans Community Center	Citywide	$207,238	$913,826	Y	This ask will help develop a comprehensive Veterans Community Center, which aims to increase San	New	HSA, HSH	Ask 209: Veterans Community Center
Holistic Health and Wellness	IFR, COVID Collaborative	F112	Culturally Competent Responsive COVID Services for Latinx Community	Citywide	$1,425,000	$1,425,000	Y	This funding was provided to help the City address the gap of providing culturally and linguistically	Expiring funding	DPH	Ask 112: Culturally Competent Responsive COVID Services for Latinx Community

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Holistic Health and Wellness	*MLVS*	**F115**	Mission District Community Wellness Team	D9	$771,000	$771,000	Y	Mission District Community Wellness Team (CWT): Continue partnering and establishing Community	Restore cut	DPH	Ask 115: Mission District Community Wellness Team
Holistic Health and Wellness	*MLVS*	**F116**	City Wide Community Wellness Team	Citywide	$250,000	$250,000	Y	City Wide Community Wellness Team (CWT): Continue partnering and establishing Community	Restore cut	DPH	Ask 116: City Wide Community Wellness Team
Holistic Health and Wellness	*MNHC and Excelsior Strong*	**F117**	Excelsior Community Wellness Team	D11	$800,000	$800,000	Y	Excelsior Community Wellness Team (CWT): Continue partnering and establishing Community	Restore cut	DPH	Ask 117: Excelsior Community Wellness Team
Holistic Health and Wellness	El/La Para TransLatinas	**F122**	Sustaining Existing Latinx Programming	Citywide	$75,000	$75,000	Y	To sustaining existing programming such as violence prevention, leadership and advocacy	New	MYR	Ask 122: Sustaining Existing Latinx Programming
Holistic Health and Wellness	NHRC, DOPE, DiSH	**G190**	CBO Prevention and Response Pilot in PSH	Citywide	$350,000	$350,000	Y	Community Based Overdose Prevention and Response Pilot in PSH	Expansion	DPH	Ask 190: CBO Prevention and Response Pilot in PSH
Holistic Health and Wellness	Magic Tooth Bus	**M160**	Oral Health Promotion, Education and Care for Seniors	Citywide	$75,000	$75,000	Y	We are requesting a budget to expand our programs to include oral health promotion	New	HSA/DPH	Ask 160: Oral Health Promotion, Education and Care for Seniors
Holistic Health and Wellness	San Francisco African American Faith-Based Coalition	**M168**	Food Security Needs to Vulnerable Populations	Citywide	$500,000	$500,000	Y	We support to funding for organizations that provide food security needs (e.g., prepared meals, vouchers	Expansion	DPH	Ask 168: Food Security Needs to Vulnerable Populations
Holistic Health and Wellness	EatSF - Vouchers 4 Veggies	**M175**	Produce vouchers for food insecure pregnant and postpartum people, seniors, and families	Citywide	$500,000	$500,000	Y	Fruit and vegetable vouchers distributed to food insecure pregnant and postpartum people	Expansion/Expiring	DPH	Ask 175: Produce vouchers for food insecure pregnant and postpartum people, seniors, and families
Holistic Health and Wellness	EatSF	**M178**	Grocery Vouchers w/a focus on culturally relevant food	Citywide	$1,500,000	$1,500,000	Y	Community grocery access program that distributes grocery vouchers through community based	Expiring funding	HSA	Ask 178: Grocery Vouchers w/a focus on culturally relevant food
Holistic Health and Wellness	Vision to Learn	**M363**	Vision screening and free glasses to SFUSD students	Citywide	$300,000	$300,000	Y	Provide vision screening and free glasses to SFUSD students across school sites	Expiring funding	DPH	Ask 363: Vision screening and free glasses to SFUSD students
Holistic Health and Wellness	San Francisco Suicide Prevention / Felton Institute	**M390**	Suicide Prevention	Citywide	$110,468	$110,468	Y	Our request reflects a recent decrease in our State funding and an increase in operating	Expiring funding	DPH	
Holistic Health and Wellness	AGUILAS	**M150**	HIV/AIDS Prevention Services to Latinx gay/bisexual men	Citywide	$225,000	$325,000	Y	Continued ongoing funding og AGUILAS for HIV/AIDS Prevention Services to Latinx gay/bisexual men	Restore cut	DPH	Ask 150: HIV/AIDS Prevention Services to Latinx gay/bisexual men
Holistic Health and Wellness	Rafiki Coalition for Health and Wellness	**M282**	Rafiki COVID Response	D10	$800,000	$800,000	NO	Rafiki Coalition for Health and Wellness	Expiring funding	DPH	Ask 282: Rafiki Coalition for Health and Wellness
Homelessness		**A001**	HIV/AIDS Housing Subsidies	Citywide	$3,117,075	$3,117,075	Y	This is for 300 need based subsidy for people with HIV/AIDS who are at risk of losing their housing or are	Expansion	MOHCD	Ask 001: HIV/AIDS Housing Subsidies
Homelessness		**A003**	Black + Undocumented Families Fleeing Violence Housing Subsidies	Citywide	$1,352,084	$1,352,084	Y	24 Need-Based Subsidies for Black and Undocumented Families Fleeing Domestic Violence	New	HSH	Ask 003: Black + Undocumented Families Fleeing Violence Housing Subsidies
Homelessness		**A004**	RRH Family Flexible Funds Expansion	Citywide	$1,380,000	$1,380,000	Y	Flexible Funds for 100 Family RRH Subsidy Extensions (Expansion)	Expansion	HSH	Ask 004: RRH Family Flexible Funds Expansion
Homelessness		**A005**	Housing Subsidies for TAY Fleeing Violence	Citywide	$1,182,750	$1,182,750	Y	Housing Subsidy for 30 TAY Fleeing IPV and Community Violence	New	HSH	Ask 005: Housing Subsidies for TAY Fleeing Violence
Homelessness		**A007**	Homeless Families Flexible Hotel Voucher Expansion	Citywide	$547,630	$547,630	Y	100 Flexible Hotel Vouchers for Homeless Families (Expansion)	Expansion	HSH	Ask 007: Homeless Families Flexible Hotel Voucher Expansion
Homelessness		**A008**	Family Shelter Intensive Case Management	Citywide	$101,660	$101,660	Y	Family Shelter Intensive Case Management in Shelter(District 9) (New)	New	HSH	Ask 008: Family Shelter Intensive Case Management
Homelessness		**A011**	TAY Housing Navigation	Citywide	$1,536,100	$1,536,100	Y	Housing Navigation for TAY Subpopulations serving 300 unhoused youth (New)	New	HSH	Ask 011: TAY Housing Navigation

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Homelessness		A012	Homeless Black + Undocumented Guaranteed Basic Income Pilot	Citywide	$1,773,243	$0	NO	Guaranteed Basic Income of $1,200 monthly Pilot for 100 Homeless Black and Undocumented Families (New)	New	HSA	Ask 012: Homeless Black + Undocumented Guaranteed Basic Income Pilot
Homelessness		A014	Adult Shelter Behavioral Health Services	Citywide	$1,066,625	$1,066,625	Y	Behavioral Health Services in Shelter and Drop-In for 700 homeless Adults (New)	Expansion	DPH	Ask 014: Adult Shelter Behavioral Health Services
Homelessness	Dolores	F309	Staffing of BIPOC LGBTQIA+ Shelter	Citywide	$151,628	$151,628	Y	To support staffing of the only BIPOC LGBTQIA+ shelter in the city and	New	DPH	Ask 309: Staffing of BIPOC LGBTQIA+ Shelter
Homelessness	San Francican0	M413	Pit-Stop Bathrooms/Showers	Citywide	$2,000,000	$2,000,000	Y	Pit-Stop program funds to continue and expand the to operate and staff	Expansion	DPW	
Homelessness	Shanti	M430	PAWS Pet Care for the Unhoused	Citywide	$150,000	$150,000	Y	Enroll half of the 500+ waitlist for emergency/routine	Expansion	ADM	https://drive.google.com/file/d/1ySdgUY7QmFaKMfO4sy9sevjRnMegHhJT/view?
Housing	SOMCAN	E420	Filipino Tenant Counseling Baseline	Citywide	$132,000	$237,000	Y	Culturally competent Tenant Counseling to Filipino speaking tenants.	Expiring funding	MYR	
Housing	From The Heart	M211	Coordinated Tenant Advocacy for Black Communities	D5, D6, D10, D11	$547,828	$1,049,156	Y	Coordinated Tenant Advocacy for Black Communities. Providing	New	MYR/RB	Ask 211: Coordinated Tenant Advocacy for Black Communities
Housing	Lower Polk Community Benefit District	M280	Lower Polk Tenant Landlord Clinic	Citywide	$100,000	$100,000	Y	Lower Polk Tenant Landlord Clinic. Lower Polk TLC's mission is to	Expiring funding	MYR	Ask 280: Lower Polk Tenant Landlord Clinic
Housing	San Francisco Community Land Trust	M322	Land Trust Capacity Funding	Citywide	$404,999	$0	NO	Capacity funding for scaling the land trust and co-op model in SF.	Expansion	MYR	Ask 322: Land Trust Capacity Funding
Housing	SRO Collaborative	M411	SRO Family Vouchers	Citywide	$8,500,000	$0	Y	Vouchers for families living in SRO to help them move into stable non-SRO	New	MYR	
Immigrants	Chinese for Affirmative Action	B030	Technical Assistance for Immigrant Voting Services	Citywide	$250,000	$250,000	Y	Adding technical assistance on non-citizen voting outreach and citizen engagement and referrals to immigration legal services.	Expansion	OCEIA	Ask 030: Technical Assistance for Immigrant Voting Services
Immigrants	ParivarBayArea; LGBT Asylum Project; El/La Para TransLatinas	D069	Navigation Services for Transgender Immigrants	Citywide	$200,000	$215,000	Y	Socio-economic rehabilitation of Transgender Immigrants through legal, housing, healthcare support and social resources for Limited	New	OCEIA	Ask 069: Rehabilitation of Transgender Immigrants
Immigrants	Dolores	F136	Workforce Development for Immigrants	Citywide	$0	$250,000	Y	Workforce development for immigrants and engagement in Co-op development.	Expiring funding	ECN	Ask 0136: Workforce Development for Immigrants
Immigrants	SF Immigrant Legal Defense Collaborative	M144	Restore and Expand SFILDC Funding	Citywide	$700,000	$700,000	Y	Restore $627k in funding that we are short in 22/23 that we relied on to hire 10 FTE in 21/22. Provide additional funding to increase capacity to	Expansion	ECN	Ask 144: Restore and Expand SFILDC Funding
LGBTQIA+	San Francisco Transgender Film Festival [FS: Fresh Meat Productions]	D059	Transgender/ Gender-Nonconforming Community Film Festival OEWD	Citywide	$0	$50,000	Y	Will serve Trans, low-income, BIPOC, LGBTQI+, people with disabilities, immigrants, youth, elders, artists	Expansion	OEWD	Ask 059: Transgender/GNC Community-Film Festival OEWD Expansion

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LGBTQIA+	San Francisco Transgender Film Festival [FS: Fresh Meat Productions]	D060	Transgender/GNC film festival, plus year-round trans/GNC media arts and community arts programs ART Expansion	Citywide	$35,000	$40,000	Y	a) support urgently-needed staff infrastructure expansion and b) support BIPOC trans/GNC filmmakers Professional Development Initiative	Expansion	ART	Ask 060: Transgender/Gender-Nonconforming Community film festival ART Expansion
LGBTQIA+	Fresh Meat Productions	D062	Transgender/GNC Community dance and performance festival, plus year-round trans/GNC programs, education, artist commissions and events (ART)	Citywide	$0	$25,000	Y	Transgender and Gender-Nonconforming Community Dance and Performance Festival serves: Trans, low-income, BIPOC, LGBTQI+, people with disabilities, immigrants, youth, elders	Expansion	ART	Ask 062: Transgender/Gender-Nonconforming Community dance and performance festival ART Pt 2
LGBTQIA+	Queer Rebels [FS: Queer Cultural Center]	D063	BIPOC Trans & Queer Arts Residency and Performance Event	Citywide	$100,000	$100,000	Y	Inter-Generational BIPOC Trans & Queer Professional Development Arts Residency and Performance Event Housed at the African American Art & Culture	New	OEWD	Ask 063: BIPOC Trans & Queer Arts Residency and Performance Event
LGBTQIA+	TGI Justice Project	D065	Expand case management to add services, centering Black TGNC	Citywide	$500,000	$500,000	Y	Expand case management and life-skills workshops, to add clinical, behavioral, and substance use services, centering Black TGNC communities and those with a history of	Expansion	MOHCD	Ask 065: Expand case management to add services, centering Black TGNC
LGBTQIA+	St James Infirmary	D071	Expand TGNC Housing Program Staffing at Bobbie Jean Baker House	Citywide	$100,000	$0	Y	TGNC housing program including transitional housing program at the Bobbie Jean Baker House (15 rooms with rotating residents), as well as staff for BJB house and rental	Expansion	MOHCD	Ask 071: Expand TGNC Housing Program Staffing at Bobbie Jean Baker House
LGBTQIA+	St James Infirmary	D073	St James Infirmary Relocation	Citywide	$100,000	$0	NO	St James Infirmary will have to relocate to a new clinic and office space. This will involve a significant increase in operations costs. Request is new one-year funding	New	MOHCD	Ask 073: St James Infirmary Relocation
LGBTQIA+	The Transgender District	D075	National Transgender Leadership Summit	Citywide	$100,000	$0	NO	National Transgender Leadership Summit: supporting wellbeing, healing justice and peer-led professional development for trans communities.	New	HRC	Ask 075: National Transgender Leadership Summit
LGBTQIA+	El/La Para TransLatinas	D077	Expansion of Violence Prevention/COVID-19 Rapid Response Program	Citywide	$250,000	$250,000	Y	Continuation and Expansion of Violence Prevention and COVID-19 Rapid Response Program. FY22-23 is continuing; request is to continue and expand in FY23-24 to	Expiring funding	HRC	Ask 077: Expansion of Violence Prevention/COVID-19 Rapid Response Program
LGBTQIA+	The LGBT Asylum Project and El/La Para TransLatinas	D079	Trans/GNC Legal Services and Representation	Citywide	$150,000	$175,000	Y	Legal Services and Representation. Funded at $125K in FY21-22 as BOS one-time addback; request is to continue and expand in FY22-23 and FY23-24.	Expiring funding	OCEIA	Ask 079: Trans/GNC Legal Services and Representation
LGBTQIA+	SF LGBT Center	D156	Renewal of Funds to LGBTQ+ Community Building	D8	$250,000	$250,000	Y	LGBTQ+ Community Building: Provide Information & Referral, resource navigation, arts & culture, and community building, prioritizing BIPOC and TGNB people. This	Expiring funding	MYR	Ask 156: Renewal of Funds to LGBTQ+
LGBTQIA+	San Francisco Pride	M326	SF Pride	Citywide	$1,000,000	$1,000,000	NO	Funding to support annual LGBTQ+ pride events and year-round programming.	Expansion		Ask 326: SF Pride

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LGBTQIA+	TAJA Coalition	D081	Comprehensive Services for Transgender/GNC	Citywide	$1,064,000	$1,114,000	Y	Violence Prevention for Trans Women, Black Trans Initiative (Dream Keepers Initiative), Workforce Development for BIPOC TGNC People, TGNC Housing Taskforce, and	Expiring funding	MOHCD	Ask 081: Comprehensive Services for Transgender/GNC
Neighborhood Recovery, Street Conditions, & Small Business	Community Youth Center of San Francisco	B037	Coalition for Community Safety and Justice (CCSJ)	Citywide	$600,000	$600,000	Y	1) Strengthen Public Safety Systems - Partner with key city agencies and CBOs to develop culturally competent responses to harm, as well as investments in violence	Expansion	DCYF	Ask 037: Coalition for Community Safety and Justice (CCSJ)
Neighborhood Recovery, Street Conditions, & Small Business	API Council	B421	API CBO Capacity Support	Citywide	$300,000	$300,000	Y	API Council Core Operation Expansion for CBO Capacity Building & Technical Assistance Program. API Council of San Francisco will continue its critical work of	Expansion	OCEIA	
Neighborhood Recovery, Street Conditions, & Small Business	El/La Para TransLatinas	D080	Violence Prevention for Translatinas	Citywide	$85,429	$95,000	Y	Violence prevention. Request to continue and restore previous funding in FY 22.23 to $85,429 (was cut by 10% in FY 21.22) and expand in FY 23.24	Expiring funding	WOM	Ask 080: Violence Prevention for Translatinas
Neighborhood Recovery, Street Conditions, & Small Business	SOMCAN	E421	Filipino Case Managment Expansion	Citywide	$150,000	$150,000	Y	Culturally competent case management/work to the Filipino community and immigrant families	Expansion	MYR	
Neighborhood Recovery, Street Conditions, & Small Business	-	F113	Short/Long Term Mental Health Services + Clinical Case Management to those impacted by COVID	Citywide	$425,000	$425,000	Y	To provide Short and Long Term Mental Health Services and clinical case management to those impacted by COVID.	Expiring funding	DPH	Ask 113: Short/Long Term Mental Health Services + Clinical Case Management to those impacted by COVID
Neighborhood Recovery, Street Conditions, & Small Business	Dolores	F114	Continue Promotores Program for Community Services	Citywide	$672,118	$685,000	Y	Through our Promotores program, provide a range of services including CT/CI, service navigation and linkage, and health education and promotion, including specific capacity	Restore cut	DPH	Ask 114: Continue Promotores Program for Community Services
Neighborhood Recovery, Street Conditions, & Small Business	-	J203	Street Tree Planting	Citywide	$500,000	$0	Y	Street Tree Planting: Funding for planting new street trees, including watering and maintenance during the three-year establishment period.	Expansion	DPW	Ask 203: Street Tree Planting
Neighborhood Recovery, Street Conditions, & Small Business	Friends of Alemany Farm	M154	Urban agriculture projects in southeast San Francisco	Citywide	$275,414	$292,450	Y	Request for funding urban agriculture projects in southeast San Francisco that focus on food security and food justice by providing substantial amounts of free fresh	Expansion	HSA/ECN	Ask 154: Urban agriculture projects in southeast San Francisco
Neighborhood Recovery, Street Conditions, & Small Business	Richmond Neighborhood Center	M184	Food Security Resource Connections in the Richmond	D1	$210,000	$210,000	Y	Food Security Resource Connections: providing additional resources to over 1,000 food pantry participants, including senior services, health, economic, technological	Expiring funding	MYR	Ask 184: Food Security Resource Connections in the Richmond
Neighborhood Recovery, Street Conditions, & Small Business	San Francisco Public Bank Coalition	M284	Community Engagement on SF Public Bank	Citywide	$35,000	$0	NO	We need about 35k to provide language access both interpretation and translation in order to engage all communities to participate in establishing lending priorities of the San	Expansion	BOS	Ask 284: Community Engagement on SF Public Bank

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Neighborhood Recovery, Street Conditions, & Small Business	Central American Resource Center -- CARECEN SF	**M288**	Central American Resource Center	Citywide	$300,000	$0	NO	Resrouces to support infrastucture and build out of newly leased spaces for Non-profits serving immigrant youth in SOMA	New	MYR/ECN	Ask 288: Central American Resource Center
Neighborhood Recovery, Street Conditions, & Small Business	Clecha	**M312**	Citywide Vendor Resources	Citywide	$250,000	$0	Y	Infrastucture and capacity support to for organizations thatl help move street vendors inside and education.	New	ECN	
Neighborhood Recovery, Street Conditions, & Small Business	SF Public Bank Coalition	**M320**	Public Bank Staffing	Citywide	$124,000	$510,000	Y	To continue to support the SF Reinvestment Working Group with a policy analyst position from Jan 2023 to June 2024 and consultants from FY 2023 to 2024 to advance efforts to establish	Expiring funding	BOS	Ask 320: Public Bank Staffing
Neighborhood Recovery, Street Conditions, & Small Business	SWANA Alliance Coalition, SFILEN	**M378**	Expanding legal services for Arabic speaking communities	Citywide	$250,000	$250,000	Y		New	MYR	
Neighborhood Recovery, Street Conditions, & Small Business	Downtown Streets Team	**M382**	Street Cleaning expansion	Citywide	$1,064,273	$1,064,273	Y	Providing street cleaning services while simultaneously addressing homelessness/incarceration/poverty through workforce development - 17 positions w/7 FTE	Expiring funding	ECN	
Neighborhood Recovery, Street Conditions, & Small Business	Calle 24	**M412**	Street Vendor CBO Grants	Citywide	$350,000	$350,000	Y	Grants for infrastructure and technical assistance for community-based organizations working with street vendors city-wide	New	ECN	
Neighborhood Recovery, Street Conditions, & Small Business	Plaza 16	**M414**	1979 Mission Street Community Plan	Citywide	$150,000	$0	NO	Grant to support community outreach and organizations to develop a community plan to for the 1979 Mission Street affordable housing project	Expiring funding	MYR	
Neighborhood Recovery, Street Conditions, & Small Business	D9 Office	**M415**	Marshall Elementary + Tiny homes Outreach Program	Citywide	$150,000	$0	NO	Marshall Elementary and the New Tiny homes site adjacent education and outreach program	New	MYR	
Neighborhood Recovery, Street Conditions, & Small Business	D9 Office	**M416**	Portable Benefits Program	Citywide	$350,000	$350,000	Y	Portable Benefits Program	New	ECN	
Neighborhood Recovery, Street Conditions, & Small Business	**D10 Office**	**N292**	Safety Plan implementation	Citywide	$500,000	$500,000	Y	Safety Plan implementation	Expansion	CHF	Safety Plan implementation
Neighborhood Recovery, Street Conditions, & Small Business	Supervisor Gordon Mar	**P352**	Victim Services Language Bank	Citywide	$1,500,000	$1,500,000	Y	Victim Services Language Bank for victims of crime that may not enter the criminal justice system. Provide interpretation and support for Limited English Proficient victims of crime	New	OCEIA	Ask 352: Victim Services Language Bank

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Neighborhood Recovery, Street Conditions, & Small Business	SF Public Defender	R316	Public Defender Ask	Citywide	$5,284,643	$6,849,682	Y	This is a proposal to increase community wellness, address systemic racism, and ensure excellence in delivery of indigent legal services	Expansion	Public Defender	Ask 316: Public Defender Ask
Seniors and People w/Disabilities Support	API Legal Outreach	B024	API Elder Abuse Prevention Project	Citywide	$100,000	$103,000	Y	Legal representation to 60 LEP senior and adults with disabilities who are survivors of financial or physical abuse.	New	HSA	Ask 024: API Elder Abuse Prevention Project
Seniors and People w/Disabilities Support	Dignity Fund Coalition	E084	Bridge Digital Divide for Older Adults/Adults with Disabilities	Citywide	$300,000	$300,000	Y	Will support access to devices, broadband, and training.	Expansion	HSA	Ask 084: Bridge Digital Divide for Older Adults/Adults with Disabilities
Seniors and People w/Disabilities Support	Community Living Campaign	E372	SDA Transit Subsidy Expansion	Citywide	$50,000	$50,000	NO	Since 2020, we have awarded over 800 transportation subsidies to over 150 seniors and	Expansion	HSA	Ask 372: SDA Transit Subsidy Expansion
Seniors and People w/Disabilities Support	Senior Disability Action	E408	Wheelchair Repair	Citywide	$200,000	$200,000	Y	Thousands of San Francisco residents who use wheelchairs and scooters have no way to	New	HSA	
Seniors and People w/Disabilities Support	Openhouse	E423	Mental health support program for LGBTQ seniors	Citywide	$125,000	$125,000	Y	This budget request is to provide needed mental health support program for LGBTQ seniors that is	New	HSA	
Seniors and People w/Disabilities Support	Curry Senior Center	H192	Curry Senior Center Tenant Funds	Citywide	$75,000	$0	NO	Curry Senior Center	New	HSA	Ask 192: Curry Senior Center Tenant Funds
Seniors and People w/Disabilities Support	LGBTQ+ Older Adults Service Providers Group (Curry Senior	H197	Case Manager/Navigator for LGBTQ+ older adults/w/disabilities	Citywide	$375,000	$375,000	Y	3.0 FTE LGBTQ+ Case Manager and Care Navigator positions to provide vital support	Expansion	HSA	Ask 197: Case Manager/Navigator for LGBTQ+ older adults/w/disabilities
Seniors and People w/Disabilities Support	Bernal Heights Neighborhood Center	M219	Capacity building for Bernal Heights Cortland Senior Program	D9	$75,000	$75,000	Y	Senior Program capacity building to provide a hybrid service model and identifying real time equity	Expansion	HSA	Ask 219: Bernal Heights Senior Program
Seniors and People w/Disabilities Support	SF Long Term Care Coordinating Council	M419	Tele-connectivity for Skilled Nursing Facility residents	Citywide	$0	$250,000	NO	Tele-connectivity for Skilled Nursing Facility residents to mitigate the negative impacts of social isolation	New	HSA	
Seniors and People w/Disabilities Support	SF Long Term Care Coordinating Council	M422	Interventions for Skilled Nursing Facility residents	Citywide	$0	$250,000	NO	Evidenced-based therapeutic interventions, including life review therapy, for Skilled Nursing	New	HSA	
Seniors and People w/Disabilities Support	Self-Help for the Elderly	P380	Self-Help for Elderly RCFE Pilot	Citywide	$2,425,000	$425,000	NO	Due to the lack of Residential Care Facilities for the Elderly (RCFE) in San Francisco, we would	New	HSA	Ask 380: Self-Help for Elderly RCFE Pilot
Women		A002	Woman Housing Subsidies	Citywide	$1,000,000	$1,000,000	Y	Housing Subsidies for 60 Homeless Women combined with services, to be used in private market	New	HSH	Ask 002: Woman Housing Subsidies
Women	SF Domestic Violence Consortium	M281	Direct Gender-Based Violence Services	Citywide	$1,282,410	$1,282,410	Y	We are submitting a budget request of $1,282,410.00 direct Gender-Based Violence services such as	Expiring funding	WOM	Ask 281: Direct Gender-Based Violence Services
Women	SF Domestic Violence Consortium	M317	Gender-Based Violence Services	Citywide	$200,000	$0	NO	DOSW is hoping to expand Gender-Based Violence Services into other City departments. We would	New	WOM/HRC/ DPH	Ask 317: Gender-Based Violence Services
Women	SF Domestic Violence Consortium	M318	Restore Gender-Based Violence Addback	Citywide	$1,000,000	$1,000,000	Y	In FY 22-23, the board saw fit to add-back $1,000,000.00 to the Gender Based Violence	Restore cut	WOM	Ask 318: Restore Gender-Based Violence Addback
Women	D9 Office	M417	Safe Abortion Access Program	Citywide	$4,000,000	$0	NO	Safe abortion access program for people living in an anti-choice state will provide funds for travel	New	DPH	
Women	SF SafeHouse	M423	Rental subsidies for survivors of sexual exploitation	Citywide	$450,000	$450,000	Y		Restore cut	WOM	

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Women	Mary Elizabeth Inn	M424	PSH for INNRoads program	Citywide	$1,098,824	$1,120,800	Y	INNRoads program and HSH 58 unit program to include admin, operating,	Restore cut	WOM and HSA	
Women	Community Forward SF	M427	A Woman's Place Drop-In	D6, Citywide	$2,201,995	$2,279,064	Y	A Woman's Place Drop-in, a center that serves 3,000 women a year, is losing its lease at the end of June and the building is being sold. As a result, we are	Expansion	DPH	
Workforce Development		A009	Professional Development for Adult Shelter Staff	Citywide	$1,848,000	$1,848,000	Y	Trauma-Informed Professional Development Training for 900 Adult	New	HSH	Ask 009: Professional Development for Adult Shelter Staff
Workforce Development		A018	Expansion of Flexible Pool for Earn and Learn Homeless Adults	Citywide	1,200,00	$1,200,000	Y	Flexible Pool for Earn and Learn (Expansion) for 200 homeless adults	Expansion	OEWD	Ask 018: Expansion of Flexible Pool for Earn and Learn Homeless Adults
Workforce Development		A020	Expansion of TAY Wages	Citywide	$1,150,000	$1,150,000	Y	TAY Wages (Expansion)	Expansion	OEWD	Ask 020: Expansion of TAY Wages
Workforce Development	Alliance for Social and Economic Justice	E086	Community Center in Redstone Labor Temple	Citywide	$90,000	$120,000	Y	Preserve a community center in the Redstone Labor Temple building as a	New	OEWD/MOHCD	Ask 086: Community Center in Redstone Labor Temple
Workforce Development	SRO Collaborative	E335	Earn and Learn SRO Pilot	Citywide	$750,000	$750,000	Y	"Earn and Learn" workforce development pilot program for SRO residents	New	ECN	Ask 335: Earn and Learn SRO Pilot
Workforce Development	Workers Right Community Collaborative	E370	Expand workers rights outreach	Citywide	$505,000	$520,150	Y	Expand workers rights outreach and education to low-wage / POC workers in	Expansion	OLSE	Ask 370: Expand workers rights outreach
Workforce Development	BACR	F134	Maintain Services for Formally incarcerated and/or undocumented	Citywide	$255,000	$255,000	Y	This request is to maintain career coaching, job placement, work	Expansion	ECN	Ask 0134: Maintain Services for Formally incarcerated and/or undocumented Youth
Workforce Development	MEDA	F137	Mission and Excelsior workforce training and support for a Latina	D9, D11	$400,000	$400,000	Y	This request will support the continuation of Mission and Excelsior based	Expansion	ECN	Ask 0137: Mission and Excelsior workforce training and support for a Latina owned
Workforce Development	Rafiki Coalition for Health and Wellness	M210	Black African American Wellness Peer Leaders	D5, D6, D9, D10, D11	$275,000	$270,000	Y	Rafiki Coalition for Health and Wellness	Expiring funding	DPH	Ask 210: Rafiki Coalition for Health and Wellness
Workforce Development	Inner City Youth/Young	M213	Stipends for ICY Beauty Academy - space	Citywide	$75,000	$75,000	Y	Funds requested would be to provide stipends for	Expiring funding	CHF, ECN, MYR	Ask 213: Stipends for ICY Beauty Academy
Workforce Development	African American Early Childhood	M216	Early Educator Standards Mentoring Cohort	D7, D10, D11	$173,000	$173,000	Y	The goal of the Early Educator Standards	Expansion	ECE	Ask 216: Early Educator Standards Mentoring Cohort
Workforce Development	NexGeneGirls	M222	Inclusion of Young Women of Color in STEM	D9, D10, D11	$75,000	$50,000	Y	We need funding to expand our programming which	Expansion	ECN	Ask 222: Inclusion of Young Women of Color in STEM
Youth & Education	Richmond Area Multi-Services, Inc.	B045	Unity Road Trip	Citywide	$119,915	$125,100	Y	Unity Road Trip will take low-income, high school	New	HRC or DCYF	Ask 045: Unity Road Trip
Youth & Education	Children's Council of San Francisco	E091	Increase Reimbursement Rate of Child Care Food	Citywide	$1,350,000	$1,800,000	Y	Increase reimbursement rate and allow for	Expansion	HSA	Ask 091: Increase Reimbursement Rate of Child
Youth & Education	BACR	F106	Assist Low Income Families with School	Citywide	$200,000	$200,000	Y	Support for low income families, assist with	Expansion	CHF	Ask 106: Assist Low Income Families with School
Youth & Education	Expect Respect SF Collaborative	M149	Gender based violence prevention education in	Citywide	75,00	$75,000	Y	A collaborative of organizations that have	New	WOM/CHF	Ask 149: Gender based violence prevention education
Youth & Education	Jamestown Community Center	M170	Youth Apprentice Program/Arts Education	D8, D9, D10, D11	$300,000	$300,000	Y	Support youth workforce programming for high	Expiring funding	CHF/ART	Ask 170: Youth workforce/arts education programming
Youth & Education	Young Community Developers, Inc. -	M285	Black Student Union led Historically Black	D10	$52,000	$52,000	Y	Of this request, $26,000 will support a Black	Expiring funding	CHF, MYR, ECN, HSA	Ask 285: Black Student Union led Historically Black
Youth & Education	Para Educators	M366	Stipend for paraeducators	Citywide	$3,000,000	$0	One-Time	$2000 retention stipend for paraeducators. stipend would be retention practice	New	SFUSD	Ask 366: Stipend for paraeducators
Youth & Education	D1 + SFUSD	M420	Shared Schoolyards	Citywide	$600,000	$600,000	Y	Public access to schoolyards on weekends w/staffing	Expiring funding	SFUSD	https://drive.google.com/file/d/1LdU9PshqFHg7hLXrfUa934CgFwrGnLMQ/view?usp=sharing

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Youth & Education	-	N291	Accelerated learning and supports for southeast schools	Citywide	$800,000	$800,000	Y	Accelerated learning and supports for southeast schools	New	CHF	Accelerated learning and supports for southeast schools	
Youth & Education	-	N297	Youth and Family Ambassadors for Youth on Probation	Citywide	$2,000,000	$2,000,000	Y	Youth and Family Ambassadors; Citywide position to address youth on probation and work with	New	JPD	Citywide position to address youth on probation and work with YGC	

	Catergory	FY 1 Totals	FY 2 Totals	% of asks
	Arts & Culture	$2,815,000	$1,340,000	2.06%
	Basic Operations	$1,100,000	$1,100,000	1.09%
	Climate Protection	$5,372,874	$6,745,666	6.00%
	District Asks	$14,272,061	$13,706,735	13.85%
	Holistic Health and Wellness	$11,115,666	$9,897,254	10.40%
	Homelessness	$11,590,007	$11,690,007	11.52%
	Housing	$7,964,083	$6,392,169	7.11%
	Immigrants	$8,950,000	$715,000	4.78%
	LGBTQIA+	$3,285,000	$3,090,000	3.16%
	Neighborhood Recovery, Street Conditions, & Small Business	$9,305,234	$8,395,723	8.76%
	Seniors and People w/Disabilities Support	$9,009,643	$9,002,682	8.92%
	Women	$13,081,229	$8,980,274	10.92%
	Workforce Development	$3,867,915	$5,088,250	4.43%
	Youth & Education	$8,302,000	$5,827,000	6.99%
		$110,030,712	$91,970,760	$202,001,472

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