

# San Francisco Street Tree Nursery

5th Street between Harrison & Bryant Streets

CLEAN CALIFORNIA BUDGET (CALTRANS)

## A. Capital Costs

<b>Fencing and Security Improvements</b>	<b>\$844,000</b>
Perimeter fencing (1200' linear feet): Nursery site	\$450,000
Perimeter fencing (up to 750' linear feet): Site north of off-ramp	\$294,000
Security improvements (lighting, alarm system, cameras)	\$100,000
<b>Vehicle Entrances and Circulation</b>	<b>\$285,000</b>
20' Driveway curb cut(s) along 5th Street	\$35,000
20' wide x 50' long driveway (grading, gravel, etc)	\$25,000
Decomposed granite pathways	\$20,000
Gravel site and parking areas. Weed barrier (disease control)	\$60,000
Resin-based pathway and parking area	\$120,000
ADA compliant concrete pathway 6' wide, from gate to trailer	\$25,000
<b>Nursery Office + Climate Learning Center</b>	<b>\$500,000</b>
Relocation of donated SFMTA office trailer to site	\$30,000
Trailer plumbing	\$35,000
Trailer electrical hook up/solar	\$70,000
Trailer painting/cladding/skirting	\$160,000
New windows/doors	\$60,000
Decking and arbor/shade structure	\$80,000
Trailer stairs and ramp	\$40,000
Indoor painting + flooring	\$25,000
<b>Equipment and Materials</b>	<b>\$34,000</b>
Irrigation for trees	\$20,000
Storage container	\$4,000
Tools and materials	\$5,000
Signage	\$5,000
<b>Site Plantings</b>	<b>\$122,000</b>
Canary Island Pines (36" box) - 8 total	\$32,000
Perimeter shrubs and native plants	\$20,000
Nursery stock	\$20,000
On/off ramp greening	\$50,000
<b>Art and Placemaking</b>	<b>\$265,000</b>
Freeway column murals (Six columns)	\$80,000
Windmill/wind turbine	\$30,000
Community identified art projects (sunflower grove, sculptures, etc)	\$30,000
Urban wood installation	\$25,000
Art fence panels	\$100,000

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<b>Capital Cost Total</b>	<b>\$2,050,000</b>
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### **A. Soft Costs**

San Francisco Public Works Landscape Architecture (Detailed Design Package for Construction )	\$145,000
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<b>Soft Cost Total</b>	<b>\$145,000</b>
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<b>Capital Costs</b>	<b>\$2,050,000</b>
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<b>Soft Costs</b>	<b>\$145,000</b>
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<b>10% Construction Contingency</b>	<b>\$205,000</b>
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<b>TOTAL PROJECT COSTS</b>	<b>\$2,400,000</b>
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