File No. <u>220678</u>

Committee Item No. <u>7</u> Board Item No. <u>14</u>

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee:Budget and Appropriations CommitteeDateJune 15, 2022Board of Supervisors MeetingDateJuly 12, 2022

Cmte Board

	Motion Resolution Ordinance Legislative Digest Budget and Legislative Analyst Report Youth Commission Report Youth Commission Report Introduction Form Department/Agency Cover Letter and/or Report MOU Grant Information Form Grant Budget Subcontract Budget Contract/Agreement Form 126 – Ethics Commission Award Letter Application Public Correspondence
OTHER	(Use back side if additional space is needed)
	Presidential Action Memo – 30-Day Waiver 6/6/2022

Completed by:_	Brent Jalipa	Date_	June 10, 2022
Completed by:	Brent Jalipa	Date	June 27, 2022

1	[Police Code - Fixed Place Outdoor Amplified Sound Permit and License Fees]			
2				
3	Ordinance amending the Police Code to update the Fixed Place Outdoor Amplified			
4	Sound permit filing fee, permit amendme	ent filing fee, and license fee to current		
5	amounts.			
6				
7	Additions to Codes are in Deletions to Codes are in	Additions to Codes are in <u>single-underline italics Times New Roman font</u> . Deletions to Codes are in strikethrough italics Times New Roman font.		
8	Board amendment additi	Board amendment deletions are in <u>double-underlined Arial font</u> . Board amendment deletions are in strikethrough Arial font .		
9	Asterisks (* * * *) indic subsections or parts of tab	ate the omission of unchanged Code		
10				
11	Be it ordained by the People of the C	City and County of San Francisco:		
12				
13	Section 1. The Police Code is hereb	y amended by revising Sections 2.26 and 2.27 of		
14	Article 1, to read as follows:	, , , ,		
15		TS AND SERVICES; FILING AND SERVICE		
16	FEES.	· · · · · · · · · · · · · · · · · · ·		
17		s, payable in advance to the City and County of		
18		g applications for the specified permits to the		
19	Police Department of Entenainment Comm	ission or when paying for the specified services:		
20	TYPE OF PERMIT	FILING FEE		
21	* * * *	* * * *		
22	Fixed Place Outdoor Amplified Sound	<u>1,700750</u>		
	Amendment to Permit	<u>816255</u>		
23	* * * *	* * * *		
24	* * * *			
25				

1 SEC. 2.27. SCHEDULE OF LICENSE FEES FOR PERMITS ISSUED BY THE 2

6

POLICE DEPARTMENT OR ENTERTAINMENT COMMISSION.

3 The following license fees are payable to the Tax Collector for permits issued by the 4 Police Department or Entertainment Commission and, when applicable, for their renewal: 5 Note: All license fees are at an annual rate unless otherwise indicated.

-		
7	TYPE OF PERMIT	LICENSE FEE
1	* * * *	* * * *
8	Fixed Place Outdoor Amplified Sound	<u>567274</u>
•	* * * *	* * * *
9		

Section 2. The fees in Police Code Sections 2.26 and 2.27 amended by this ordinance 10 11 are exempt from the definition of tax under California Constitution Article XIII(C), Section 1(e)(3). 12

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Section 3. Effective Date. This ordinance shall become effective 30 days after 14 enactment. Enactment occurs when the Mayor signs the ordinance, the Mayor returns the 15 ordinance unsigned or does not sign the ordinance within ten days of receiving it, or the Board 16 of Supervisors overrides the Mayor's veto of the ordinance. 17

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Section 4. Scope of Ordinance. In enacting this ordinance, the Board of Supervisors 19 intends to amend only those words, phrases, paragraphs, subsections, sections, articles, 20 21 numbers, punctuation marks, charts, diagrams, or any other constituent parts of the Municipal Code that are explicitly shown in this ordinance as additions, deletions, Board amendment 22 additions, and Board amendment deletions in accordance with the "Note" that appears under 23 the official title of the ordinance. 24

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1	Section 5. Severability. If any section, subsection, sentence, clause, phrase, or word
2	of this ordinance, or any application thereof to any person or circumstance, is held to be
3	invalid or unconstitutional by a decision of a court of competent jurisdiction, such decision
4	shall not affect the validity of the remaining portions or applications of the ordinance. The
5	Board of Supervisors hereby declares that it would have passed this ordinance and each and
6	every section, subsection, sentence, clause, phrase, and word not declared invalid or
7	unconstitutional without regard to whether any other portion of this ordinance or application
8	thereof would be subsequently declared invalid or unconstitutional.
9	
10	APPROVED AS TO FORM:
11	DAVID CHIU, City Attorney
12	By: <u>/S/ Sarah Crowley</u>
13	Sarah Crowley Deputy City Attorney
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LEGISLATIVE DIGEST

[Police Code - Fixed Place Outdoor Amplified Sound Permit and License Fees]

Ordinance amending the Police Code to update the Fixed Place Outdoor Amplified Sound permit filing fee, permit amendment filing fee, and license fee to current amounts.

Existing Law

The Police Code currently sets the following fees:

- Fixed Place Outdoor Amplified Sound permit filing fee: \$1,700
- Fixed Place Outdoor Amplified Sound permit amendment filing fee: \$816
- Fixed Place Outdoor Amplified Sound license fee: \$567

Amendments to Current Law

This ordinance would amend the Police Code to reduce the fees to the following amounts, based on updated cost recovery calculations:

- Fixed Place Outdoor Amplified Sound permit filing fee: \$750
- Fixed Place Outdoor Amplified Sound permit amendment filing fee: \$255
- Fixed Place Outdoor Amplified Sound license fee: \$274

Background Information

This ordinance would decrease permit and license fees associated with Fixed Place Outdoor Amplified Sound permits based on updated cost recovery calculations. These updates are appropriate now because the Entertainment Commission anticipates issuing a significant number of new Fixed Place Outdoor Amplified Sound permits in the next few months with the wind-down of the Commission's "Just Add Music," program, a pandemic response permit program created to support the City's Shared Spaces program.

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OFFICE OF THE MAYOR SAN FRANCISCO LONDON N. BREED

TO: President Shamann Walton, President of the Board of Supervisors
FROM: Ashley Groffenberger, Mayor's Budget Director
DATE: June 1, 2022
RE: 30-Day Waiver Requests

President Walton,

The Mayor's Office respectfully requests 30-day hold waivers for the following pieces of trailing legislation:

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- Police Code Fixed Place Outdoor Amplified Sound Permit and License Fees
- Agreement Amendment Francisco Park Agreement
- Accept and Expend Grants Recurring State Grant Funds Department of Public Health FY 2022-2023
- Administrative Code Deputy Fire Chiefs
- Retroactive Accept and Expend Grant State of California #CaliforniansForAll Youth Jobs Corps Program Grant Up to \$11,790,072
- Office of Community Investment and Infrastructure, operating as Successor Agency to the San Francisco Redevelopment Agency, Fiscal Year 2022-23 Budget Bond Issuance Not to Exceed \$99,680,000
- Office of Community Investment and Infrastructure, operating as Successor Agency to the San Francisco Redevelopment Agency, Fiscal Year 2022-23 Interim Budget
- Homelessness and Supportive Housing Fund FYs 2022-2023 and 2023-2024 Expenditure Plan
- Administrative Code Reproduction and Notary Fees Department of Administrative Services
- Administrative Code Police Vehicle Theft Crime Fund Surcharge
- Resolution Adjusting the Access Line Tax with the Consumer Price Index of 2022
- Neighborhood Beautification and Graffiti Clean-up Fund Tax Designation Ceiling
- Ordinance Authorizing Tax-Exempt and/or Taxable Certificates of Participation (Multiple Capital Improvement Projects) Not to Exceed \$140,000,000
- Business and Tax Regulations, Health Codes Emergency Medical Services Fees
- Trial Courts Courthouse Construction Fund Rescission of Superior Court Surcharges for Court Construction
- Health Code Patient Rates for Fiscal Years 2022-2023 and 2023-2024
- Park Code Marina West Harbor Fees

1 DR. CARLTON B. GOODLETT PLACE, ROOM 200 SAN FRANCISCO, CALIFORNIA 94102-4681 TELEPHONE: (415) 554-6141 Should you have any questions, please contact Tom Paulino at 415-554-6153.

Sincerely,

Ashley Groffenberger Mayor's Budget Director

President, Board of Supervisors District 10



City and County of San Francisco

SHAMANN WALTON MEMORANDUM

DATE:	Juna 6 2022	
DATE.	June 6, 2022	

TO:	Angela Calvillo, Clerk of the Board of Supervisors
	Board of Supervisors Legislative Division
FROM:	President Shamann Walton
CC:	Anne Pearson, Deputy City Attorney Tom Paulino, Mayor's Office

SUBJECT: **30-Day Waivers Granted for Budget Related Items**

Dear Madam Clerk and Legislative Division Staff,

I am hereby granting the 30-day waiver request for the following Budget related items introduced and requested by the Mayor on June 1, 2022:

- 220666 Proposed Interim Budget and Appropriation Ordinance for Departments FYs 2022-2023 and 2023-2024
- 220667 Proposed Interim Annual Salary Ordinance FYs 2022-2023 and 2023-2024
- 220669 Budget and Appropriation Ordinance for Departments FYs 2022-2023 and 2023-2024
- 220670 Annual Salary Ordinance FYs 2022-2023 and 2023-2024
- 220678 Police Code Fixed Place Outdoor Amplified Sound Permit and License Fees
- 220679 Administrative Code Deputy Fire Chiefs
- 220680 Administrative Code Police Vehicle Theft Crime Fund Surcharge
- 220681 Administrative Code Reproduction and Notary Fees Department of Administrative Services
- 220682 Neighborhood Beautification and Graffiti Clean-up Fund Tax Designation Ceiling
- 220683 Ordinance Authorizing Tax-Exempt and/or Taxable Certificates of Participation (Multiple Capital Improvement Projects) Not to Exceed \$140,000,000
- 220684 Business and Tax Regulations, Health Codes Emergency Medical Services Fees
- 220685 Trial Courts Courthouse Construction Fund Rescission of Superior Court Surcharges for Court Construction
- 220686 Health Code Patient Rates for Fiscal Years 2022-2023 and 2023-2024
- 220687 Park Code Marina West Harbor Fees

OFFICE OF THE MAYOR SAN FRANCISCO



N N. BREED MAYOR PH 1:19

To: Angela Calvillo, Clerk of the Board of Supervisors
From: Ashley Groffenberger, Mayor's Budget Director
Date: June 1, 2022
Re: Mayor's FY 2022-23 and FY 2023-24 Budget Submission

Madam Clerk,

In accordance with City and County of San Francisco Charter, Article IX, Section 9.100, the Mayor's Office hereby submits the Mayor's proposed budget by June 1st, corresponding legislation, and related materials for Fiscal Year (FY) 2022-23 and FY 2023-24.

In addition to the Mayor's Proposed FY 2022-23 and FY 2023-24 Budget Book, the following items are included in the Mayor's submission:

- The Annual Appropriation Ordinance and Annual Salary Ordinance, along with Administrative Provisions
- The proposed budget for the Office of Community Investment and Infrastructure for FY 2022-23
- 28 separate pieces of trailing legislation (see list attached)
- A Transfer of Function letter detailing the transfer of positions from one City department to another
- An Interim Exception letter
- A letter addressing funding levels for nonprofit corporations or public entities for the coming two fiscal years
- Memo to the Board President requesting for 30-day rule waivers on ordinances
- A list of technical adjustments to the budgets for select departments submitted on May 1

Please note the following:

• Technical adjustments to the June 1 budget are being prepared, but are not submitted with this set of materials.

Sincerely,

Ashley Groffenberger Mayor's Budget Director

cc: Members of the Board of Supervisors Budget & Legislative Analyst's Office Controller

> 1 DR. CARLTON B. GOODLETT PLACE, ROOM 200 SAN FRANCISCO, CALIFORNIA 94102-4681 TELEPHONE: (415) 554-6141

DEPT	Item	Description	Type of Legislation	File #
	Critical	Authorizes COPs to finance or		
ADM	Repair/Recovery	refinance the capital plan in the	Ordinance	
	Stimulus COPs	budget.		
	Entertainment	Fee decrease for fixed speakers due to		
ADM	Commission Fee	the Commission's "Just Add Music"	Ordinance	
	Changes	initiative.		
ADM	Reproduction and Notary Fee Changes	Fee increase for a variety of printing and scanning services at the Permit Center.	Ordinance	
ADM	Prop J Continuation	Moscone Convention Center.	Resolution	
ADM	Prop J Continuation	Fleet security services.	Resolution	· · · · · · · · · · · · · · · · · · ·
ADM	Prop J Continuation	Real estate security services.	Resolution	······································
ADM	Prop J Continuation	Real estate custodial services.	Resolution	·
BOS	Prop J Continuation	Budget Legislative Analyst (BLA).	Resolution	
CAT	Courthouse Construction Fund	The Board adopted an ordinance last year terminating the Fund, which was established in 1992, because the courthouse construction project is complete and fully financed. This ordinance completes the process.	Ordinance	
CON	Access Line Tax	Sets Access Line Tax. Revenues assumed in budget.	Resolution	
CON	Neighborhood Beautification Fund	Neighborhood Beautification Fund contribution levels assumed in budget.	Ordinance	
DEM	EMSA Fee Changes	Changing the fee structure for EMSA fees that are charged to hospitals.	Ordinance	
DPH	Recurring State Grants	Accept and expend for annual, recurring state grant funds.	Resolution	
DPH	Patient Rates	Amending the Health Code to set patient rates and rates for other services provided by the Department of Public Health.	Ordinance	
DPH	Prop J Continuation	Clinic security services.	Resolution	
DPW	Prop J Continuation	Security services.	Resolution	
FIR	Organizational Changes in the City's Administrative Code	Changing the City's Administrative Code to transition the Chief of EMS position up a Deputy Chief position.	Ordinance	
HRC	State Grant Acceptance	Acceptance of the state-funded California for All grant for the Opportunities for All program.	Resolution	
HSA	Prop J Continuation	Security services.	Resolution	
HSH	CAAP Legislation	Annual legislation for CAAP housing with funding from HSA.	Resolution	
HSH	Prop J Continuation	Security services.	Resolution	an
MYR	Prop J Continuation	Security services.	Resolution	······

POL	Police Vehicle Theft Crime Fund Surcharge	Increasing the car registration surcharge. Funds will be used to deter, investigate, or prosecute vehicle theft crimes.	Ordinance
REC	Marina Dredging Surcharge	Imposing a surcharge to license fees at Marina West Harbor to pay for necessary dredging at the Harbor.	Ordinance
REC	Francisco Park Conservancy Grant Agreement	Credits the Francisco Park Conservancy to offset unanticipated project cost increases incurred due to PG&E requirements.	Resolution
REG	Prop J Continuation	Assembly of vote by mail envelope services.	Resolution
SHF	Prop J Continuation	Food services at county jails.	Resolution
TIS	Prop J Continuation	Mainframe system support.	Resolution



TO: Angela Calvillo, Clerk of the Board of Supervisors FROM: Tom Paulino RE: Police Code - Fixed Place Outdoor Amplified Sound Permit and License Fees DATE: June 1, 2022

Ordinance amending the Police Code to update the Fixed Place Outdoor Amplified Sound permit filing fee, permit amendment filing fee, and license fee to current amounts.

Should you have any questions, please contact Tom Paulino at 415-554-6153.