SAN FRANCISCO DEPARTMENT OF PUBLIC HEALTH

Population Health Division

Strengthening STD Prevention and Control for Health Departments (STD PCHD)

January 1, 2022 - December 31, 2022

		1		
		Notice of Base Award		Total
		February 7,2022	February 17,2022	Amount
	Personnel - Salaries	668,776	887,113	- 1,555,889
	Fringe benefits	267,509	354,845	622,354
	Supplies	983	29,504	30,487
	Travel	1,000	11,700	12,700
	Contractual	148,007	609,487	757,494
	Training		6,400	6,400
	Membership		9,500	9,500
	Rent		250,050	250,050 -
	Indirect Costs	32,770	87,760	120,530
Total		1,119,045	2,246,359	3,365,404