

File No. 220686

Committee Item No. 3

Board Item No. 27

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget and Appropriations Committee Date June 16, 2022

Board of Supervisors Meeting Date July 26, 2022

Cmte Board

<input type="checkbox"/>	<input type="checkbox"/>	Motion
<input type="checkbox"/>	<input type="checkbox"/>	Resolution
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Ordinance
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Legislative Digest
<input type="checkbox"/>	<input type="checkbox"/>	Budget and Legislative Analyst Report
<input type="checkbox"/>	<input type="checkbox"/>	Youth Commission Report
<input type="checkbox"/>	<input type="checkbox"/>	Introduction Form
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Department/Agency Cover Letter and/or Report
<input type="checkbox"/>	<input type="checkbox"/>	MOU
<input type="checkbox"/>	<input type="checkbox"/>	Grant Information Form
<input type="checkbox"/>	<input type="checkbox"/>	Grant Budget
<input type="checkbox"/>	<input type="checkbox"/>	Subcontract Budget
<input type="checkbox"/>	<input type="checkbox"/>	Contract/Agreement
<input type="checkbox"/>	<input type="checkbox"/>	Form 126 – Ethics Commission
<input type="checkbox"/>	<input type="checkbox"/>	Award Letter
<input type="checkbox"/>	<input type="checkbox"/>	Application
<input type="checkbox"/>	<input type="checkbox"/>	Public Correspondence

OTHER (Use back side if additional space is needed)

<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<u>Presidential Action Memo – 30-Day Waiver 6/6/2022</u>
<input type="checkbox"/>	<input type="checkbox"/>	<u> </u>
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Completed by: Brent Jalipa Date June 10, 2022

Completed by: Brent Jalipa Date June 27, 2022

[Health Code - Patient Rates for FYs 2022-2023 and 2023-2024]

Ordinance amending the Health Code to set patient rates and rates for other services provided by the Department of Public Health, for Fiscal Years (FYs) 2022-2023 and 2023-2024.

NOTE: **Unchanged Code text and uncodified text** are in plain Arial font.
Additions to Codes are in *single-underline italics Times New Roman font*.
Deletions to Codes are in ~~*strikethrough italics Times New Roman font*~~.
Board amendment additions are in double-underlined Arial font.
Board amendment deletions are in ~~Arial font~~.
Asterisks (* * * *) indicate the omission of unchanged Code subsections or parts of tables.

Be it ordained by the People of the City and County of San Francisco:

Section 1. The Health Code is hereby amended by revising Article 3, Section 128, to read as follows:

SEC. 128. PATIENT RATES.

The Board of Supervisors of the City and County of San Francisco does hereby determine and fix the proper reasonable amounts to be charged to persons for services furnished by the Department of Public Health as follows, which rates shall be effective for services delivered as of July 1, 2022~~0~~, through June 30, 2024~~3~~.

TYPE OF SERVICE	UNIT	AMOUNT			
		<i>2020-21</i>	<i>2021-22</i>	<i>2022-23</i>	<i>2023-24</i>
SAN FRANCISCO HEALTH NETWORK					

TYPE OF SERVICE	UNIT	AMOUNT		
		2020-21	2021-22 2022-23	2022-232023-24
Supplies & Drugs	Special Price Lists located at 1001 Potrero Avenue, ZSFG, incorporated into this provision by reference as if specifically set forth herein. Such rates subject to change by the Director of Health based on increases or decreases to procurement cost of the individual supplies and medications. These Special Price Lists are posted on the <u>California Department of Health Care Access and Information</u> Office of Statewide Health Planning and Development website (www.oshpd https://hcai.ca.gov).			
Zuckerberg San Francisco General Hospital and Trauma Center (ZSFG)				
Diagnostic Radiology Clinical Lab Anatomic Pathology All Other Special Services	Special Price Lists located at 1001 Potrero Avenue, ZSFG, incorporated into this provision by reference as if specifically set forth herein. Such rates are subject to change by the Director of Health. These Special Price Lists are posted on the <u>California Department of Health Care Access and Information</u> Office of Statewide Health Planning and Development website (www.oshpd https://hcai.ca.gov).			
In-Patient Care				
Medical Surgical	Day	9,769	9,769	9,769
Intensive Care	Day	22,460	22,460	22,460
Intensive Care - Trauma	Day	22,460	22,460	22,460
Coronary Care	Day	22,460	22,460	22,460
Stepdown Units	Day	14,103	14,103	14,103
Pediatrics	Day	9,343	9,343	9,343
Obstetrics	Day	7,645	7,645	7,645
Nursery				
New Born	Day	4,177	4,177	4,177
Semi-Intensive Care	Day	14,901	14,901	14,901
Intensive Care	Day	22,459	22,459	22,459

TYPE OF SERVICE	UNIT	AMOUNT		
		<u>2020-21</u>	<u>2021-22</u> <u>2022-23</u>	<u>2022-23</u> <u>2023-24</u>
Labor/Delivery Hours of Stay	Hour	363	363	363
Psychiatric Inpatient	Day	7,645	7,645	7,645
Psychiatric Forensic Inpatient - 7L	Day	7,645	7,645	7,645
Security Unit - 7D	Day	7,645	7,645	7,645
Skilled Nursing Facility	Day	3,059	3,059	3,059
Mental Rehab Unit	Day	2,528	2,528	2,528
Adult Residential Facility	Day	510	510	510
Respiratory Therapy				
O2 Therapy	per 24 hours	360	<u>372</u> 360	<u>383</u> 360
Surgical Services				
Minor Surgery I (Come & Go)	1st Hour	6,647	<u>6,860</u> 6,647	<u>7,068</u> 6,647
Minor Surgery I (Come & Go)	Add'l ½ Hour or portion	3,323	<u>3,430</u> 3,323	<u>3,534</u> 3,323
Minor Surgery II	1st Hour	7,256	<u>7,489</u> 7,256	<u>7,716</u> 7,256
Minor Surgery II	Add'l ½ Hour or portion	3,628	<u>3,744</u> 3,628	<u>3,857</u> 3,628
Major Surgery I	1st Hour	10,927	<u>11,278</u> 10,927	<u>11,620</u> 10,927
Major Surgery I	Add'l ½ Hour or portion	4,368	<u>4,508</u> 4,368	<u>4,645</u> 4,368
Major Surgery II	1st Hour	12,304	<u>12,699</u> 12,304	<u>13,084</u> 12,304

TYPE OF SERVICE	UNIT	AMOUNT		
		<u>2020-21</u>	<u>2021-22</u> <u>2022-23</u>	<u>2022-23</u> <u>2023-24</u>
Major Surgery II	Add'l ½ Hour or portion	4,927	<u>5,085</u> 4,927	<u>5,239</u> 4,927
Major Surgery III	1st Hour	13,693	<u>14,133</u> 13,693	<u>14,561</u> 13,693
Major Surgery III	Add'l ½ Hour or portion	5,478	<u>5,654</u> 5,478	<u>5,825</u> 5,478
Surgery (3 Teams)	1st Hour	22,576	<u>23,301</u> 22,576	<u>24,007</u> 22,576
Surgery (3 Teams)	Add'l ½ Hour or portion	9,032	<u>9,322</u> 9,032	<u>9,604</u> 9,032
Major Trauma I	1st Hour	12,871	<u>13,284</u> 12,871	<u>13,687</u> 12,871
Major Trauma I	Add'l ½ Hour or portion	5,151	<u>5,316</u> 5,151	<u>5,477</u> 5,151
Recovery Room	1st Hour	4,232	<u>4,368</u> 4,232	<u>4,500</u> 4,232
Recovery Room	Each Add'l Hour or portion	2,116	<u>2,184</u> 2,116	<u>2,250</u> 2,116
Anesthesia	1st Hour	9,508	<u>9,813</u> 9,508	<u>10,110</u> 9,508
Anesthesia	Add'l ½ Hour or portion	4,746	<u>4,898</u> 4,746	<u>5,046</u> 4,746
Trauma Care				
Trauma Activation - 900	Visit	29,924	29,924	29,924
Trauma Activation - 911	Visit	17,602	17,602	17,602
Trauma Critical Care	1st 1-74 minutes	9,371	9,371	9,371

TYPE OF SERVICE	UNIT	AMOUNT		
		<u>2020-21</u>	<u>2021-22</u> <u>2022-23</u>	<u>2022-23</u> <u>2023-24</u>
Trauma Critical Care	Each add'l 30 min. or portion	2,342	2,342	2,342
ED Level 5 Team Trauma	Visit	17,602	17,602	17,602
Emergency Clinic				
Level I	Room	556	556	556
Level II	Room	1,665	1,665	1,665
Level III	Room	3,563	3,563	3,563
Level IV	Room	5,869	5,869	5,869
Level V	Room	11,846	11,846	11,846
Resuscitation		8,208	8,208	8,208
Psychiatric Emergency Services				
Psych Crisis – Level 1 ER Room	Room	1,135	1,135	1,135
Psych Crisis – Level 2 ER Room	Room	2,637	2,637	2,637
Psych Crisis – Level 3 ER Room	Room	4,143	4,143	4,143
Psych Crisis – Level 4 ER Room	Room	5,648	5,648	5,648
Psych Crisis – Level 5 ER Room	Room	7,156	7,156	7,156
Psych Crisis – Level 6 ER Room	Room	8,662	8,662	8,662
Medication Svs/Min.	per minute	27	27	27
General Clinic				

TYPE OF SERVICE	UNIT	AMOUNT		
		<u>2020-21</u>	<u>2021-22</u> <u>2022-23</u>	<u>2022-23</u> <u>2023-24</u>
Initial Patient				
Evaluation & Management (E/M) E/M Expanded Exam	Visit	621	<u>641</u> 621	<u>660</u> 621
E/M Detailed Exam	Visit	709	<u>732</u> 709	<u>754</u> 709
E/M Comprehensive Exam	Visit	949	<u>979</u> 949	<u>1,009</u> 949
E/M Complex Exam	Visit	1,185	<u>1,223</u> 1,185	<u>1,260</u> 1,185
Established Patient				
E/M Brief Exam	Visit	289	<u>298</u> 289	<u>307</u> 289
E/M Focused Exam	Visit	343	<u>354</u> 343	<u>365</u> 343
E/M Expanded Exam	Visit	452	<u>467</u> 452	<u>481</u> 452
E/M Detailed Exam	Visit	641	<u>662</u> 641	<u>682</u> 641
E/M Comprehensive Exam	Visit	1,000	<u>1,032</u> 1,000	<u>1,063</u> 1,000
Consultation				
E/M Focused Consult	Visit	327	<u>337</u> 327	<u>347</u> 327
E/M Expanded Consult	Visit	602	<u>621</u> 602	<u>640</u> 602
E/M Detailed Consult	Visit	675	<u>697</u> 675	<u>718</u> 675
E/M Comprehensive Consult	Visit	891	<u>920</u> 891	<u>948</u> 891
E/M Complex Consult	Visit	1,057	<u>1,091</u> 1,057	<u>1,124</u> 1,057
Community Primary Care				
Initial Patient				
E/M Expanded Exam	Visit	542	<u>641</u> 621	<u>660</u> 621
E/M Detailed Exam	Visit	788	<u>732</u> 709	<u>754</u> 709

TYPE OF SERVICE	UNIT	AMOUNT		
		<u>2020-21</u>	<u>2021-22</u> <u>2022-23</u>	<u>2022-23</u> <u>2023-24</u>
E/M Comprehensive Exam	Visit	<u>976</u>	<u>979</u> <u>949</u>	<u>1,009</u> <u>949</u>
E/M Complex Exam	Visit	<u>1,533</u>	<u>1,223</u> <u>1,185</u>	<u>1,260</u> <u>1,185</u>
Established Patient				
E/M Brief Exam	Visit	<u>223</u>	<u>298</u> <u>289</u>	<u>307</u> <u>289</u>
E/M Focused Exam	Visit	<u>332</u>	<u>354</u> <u>343</u>	<u>365</u> <u>343</u>
E/M Expanded Exam	Visit	<u>579</u>	<u>467</u> <u>452</u>	<u>481</u> <u>452</u>
E/M Detailed Exam	Visit	<u>753</u>	<u>662</u> <u>641</u>	<u>682</u> <u>641</u>
E/M Comprehensive Exam	Visit	<u>1,177</u>	<u>1,032</u> <u>1,000</u>	<u>1,063</u> <u>1,000</u>
Consultation				
E/M Focused Consult	Visit	<u>327</u>	<u>337</u> <u>327</u>	<u>347</u> <u>327</u>
E/M Expanded Consult	Visit	<u>602</u>	<u>621</u> <u>602</u>	<u>640</u> <u>602</u>
E/M Detailed Consult	Visit	<u>675</u>	<u>697</u> <u>675</u>	<u>718</u> <u>675</u>
E/M Comprehensive Consult	Visit	<u>891</u>	<u>920</u> <u>891</u>	<u>948</u> <u>891</u>
E/M Complex Consult	Visit	<u>1,057</u>	<u>1,091</u> <u>1,057</u>	<u>1,124</u> <u>1,057</u>
Dental Services				
Initial Complete Exam	Visit	<u>185</u>	<u>191</u> <u>185</u>	<u>197</u> <u>185</u>
Periodic Exam	Visit	<u>185</u>	<u>191</u> <u>185</u>	<u>197</u> <u>185</u>
Prophylaxis - Adult	Visit	<u>256</u>	<u>264</u> <u>256</u>	<u>272</u> <u>256</u>
Prophylaxis - Child	Visit	<u>243</u>	<u>251</u> <u>243</u>	<u>258</u> <u>243</u>
Extract Single Tooth	Visit	<u>368</u>	<u>380</u> <u>368</u>	<u>392</u> <u>368</u>
One Surface, Permanent Tooth	Visit	<u>296</u>	<u>306</u> <u>296</u>	<u>315</u> <u>296</u>
Home Health Services				
Skilled Nursing	Visit	<u>644</u>	<u>665</u> <u>644</u>	<u>685</u> <u>644</u>

TYPE OF SERVICE	UNIT	AMOUNT		
		<u>2020-21</u>	<u>2021-22</u> <u>2022-23</u>	<u>2022-23</u> <u>2023-24</u>
Home Health Aide Services	Visit	341	<u>352</u> 341	<u>363</u> 341
Medical Social Services	Visit	888	<u>917</u> 888	<u>945</u> 888
Physical Therapy	Visit	706	<u>729</u> 706	<u>751</u> 706
Occupational Therapy	Visit	706	<u>729</u> 706	<u>751</u> 706
Speech Therapy	Visit	706	<u>729</u> 706	<u>751</u> 706

TYPE OF SERVICE	UNIT	AMOUNT		
		<i>2020-21</i>	<i>2021-22</i> <u>2022-23</u>	<i>2022-23</i> <u>2023-24</u>
Laguna Honda Hospital				
In-Patient Care				
Regular Hospital Rates				
Acute	Day	7,047	7,047	7,047
Rehabilitation	Day	7,047	7,047	7,047
Skilled Nursing Facility	Day	1,508	1,508	1,508
All-Inclusive Rates				
Acute	Day	9,248	9,248	9,248
Rehabilitation	Day	8,057	8,057	8,057
Skilled Nursing Facility	Day	1,756	1,756	1,756
Initial Patient				
E/M Expanded Exam	Visit	477	641 621	660 621

TYPE OF SERVICE	UNIT	AMOUNT		
		2020-21	2021-22 <u>2022-23</u>	2022-23 <u>2023-24</u>
E/M Detailed Exam	Visit	592	732 <u>709</u>	754 <u>709</u>
E/M Comprehensive Exam	Visit	0	979 <u>949</u>	1,009 <u>949</u>
E/M Complex Exam	Visit	897	1,223 <u>1,185</u>	1,260 <u>1,185</u>
Established Patient				
E/M Brief Exam	Visit	308	298 <u>289</u>	307 <u>289</u>
E/M Focused Exam	Visit	372	354 <u>343</u>	365 <u>343</u>
E/M Expanded Exam	Visit	422	467 <u>452</u>	481 <u>452</u>
E/M Detailed Exam	Visit	526	662 <u>641</u>	682 <u>641</u>
E/M Comprehensive Exam	Visit	692	1,032 <u>1,000</u>	1,063 <u>1,000</u>
Consultation				
E/M Focused Consult	Visit	353	337 <u>327</u>	347 <u>327</u>
E/M Expanded Consult	Visit	602	621 <u>602</u>	640 <u>602</u>
E/M Detailed Consult	Visit	626	697 <u>675</u>	718 <u>675</u>
E/M Comprehensive Consult	Visit	719	920 <u>891</u>	948 <u>891</u>
E/M Complex Consult	Visit	897	1,091 <u>1,057</u>	1,124 <u>1,057</u>

TYPE OF SERVICE	UNIT	AMOUNT		
		<i><u>2020-21</u></i>	<i><u>2021-22</u></i> <i><u>2022-23</u></i>	<i><u>2022-23</u></i> <i><u>2023-24</u></i>
Community Behavioral Health Services				
Mental Health				
24-Hour Service				

TYPE OF SERVICE	UNIT	AMOUNT		
		<u>2020-21</u>	<u>2021-22</u> <u>2022-23</u>	<u>2022-23</u> <u>2023-24</u>
Hospital Inpatient	Day	7,645	7,645	7,645
Skilled Nursing	Day	235.10	271.55 246.86	285.13 259.20
Adult Crisis Residential	Day	480.94	555.49 504.99	583.26 530.24
Adult Residential	Day	234.59	270.95 246.32	284.50 258.64
Therapeutic Foster Care (TFC) Service Model	Day	232.93	269.03 244.57	282.48 256.80
Day Services				
Day Rehabilitation	Day	207.24	239.36 217.60	251.33 228.48
Day Rehabilitation	Half Day	132.77	153.35 139.41	161.02 146.38
Day Treatment Intensive	Day	319.67	369.22 335.65	387.68 352.43
Day Treatment Intensive	Half Day	227.59	262.87 238.97	276.01 250.92
Day Treatment Intensive (Children)	Day	431.55	498.44 453.13	523.36 475.79
Day Treatment Intensive (Children)	Half Day	307.25	354.87 322.61	372.61 338.74
Crisis Stabilization	Hour	192.89	222.78 202.53	233.92 212.66
Socialization	Hour	118.07	136.38 123.98	143.20 130.18
Outpatient Services				
Case Management Brokerage	Minute	6.29	7.27 6.61	7.63 6.94
Mental Health Services	Minute	8.06	9.32 8.47	9.79 8.89

TYPE OF SERVICE	UNIT	AMOUNT		
		<u>2020-21</u>	<u>2021-22</u> <u>2022-23</u>	<u>2022-23</u> <u>2023-24</u>
Therapeutic Behavioral Services	Minute	<u>8.06</u>	<u>9.32</u> <u>8.47</u>	<u>9.79</u> <u>8.89</u>
Medication Support	Minute	<u>15.15</u>	<u>17.49</u> <u>15.90</u>	<u>18.36</u> <u>16.70</u>
Crisis Intervention	Minute	<u>14.45</u>	<u>16.70</u> <u>15.18</u>	<u>17.54</u> <u>15.94</u>
Substance Use Disorder (SUD)				
Organized Delivery System (ODS) Services				
Case Management	Per 15 minutes	<u>67.72</u>	<u>78.22</u> <u>71.11</u>	<u>82.13</u> <u>74.67</u>
Physician Consultation	Per 15 minutes	<u>59.10</u>	<u>68.27</u> <u>62.06</u>	<u>71.68</u> <u>65.16</u>
Recovery Services	Per 15 minutes	<u>67.72</u>	<u>78.22</u> <u>71.11</u>	<u>82.13</u> <u>74.67</u>
Medication Assisted Treatment (<u>MAT</u>)/ Medication Support	Per 15 minutes	<u>237.75</u>	<u>274.60</u> <u>249.64</u>	<u>288.33</u> <u>262.12</u>
Outpatient SUD Services				
MAT – Buprenorphine <u>Window</u>	Day	<u>132.30</u>	<u>152.81</u> <u>138.92</u>	<u>160.45</u> <u>145.87</u>
<u>MAT – Buprenorphine Take Home</u>	<u>Day</u>		<u>43.60</u>	<u>45.78</u>
MAT - Disulfiram	Day	<u>74.42</u>	<u>85.97</u> <u>78.15</u>	<u>90.27</u> <u>82.06</u>
MAT - Naloxone	Kit	<u>310.08</u>	<u>358.14</u> <u>325.58</u>	<u>376.05</u> <u>341.86</u>
Ambulatory Level 1 Withdrawal Management	Day	<u>284.24</u>	<u>328.30</u> <u>298.45</u>	<u>344.72</u> <u>313.37</u>
Individual Counseling - Outpatient	Per 15 minutes	<u>55.40</u>	<u>63.99</u> <u>58.17</u>	<u>67.19</u> <u>61.08</u>
Group Counseling - Outpatient	Per 15 minutes	<u>48.24</u>	<u>55.72</u> <u>50.65</u>	<u>58.51</u> <u>53.18</u>

TYPE OF SERVICE	UNIT	AMOUNT		
		2020-21	2021-222022-23	2022-232023-24
<u>Contingency Management</u>	<u>Per 15 minutes</u>		<u>47.30</u>	<u>49.67</u>
Opioid Replacement Therapy (OTP)/Narcotic Treatment Program (NTP)				
<u>Window Methadone Dosing</u>	Day	<u>73.87</u>	<u>85.3277.56</u>	<u>89.5981.44</u>
<u>Take Home Methadone Dosing</u>	<u>Day</u>		<u>13.26</u>	<u>13.93</u>
Individual Counseling - NTP	Per 10 minutes	<u>73.87</u>	<u>85.3277.56</u>	<u>89.5981.44</u>
Group Counseling - NTP	Per 10 minutes	<u>41.90</u>	<u>48.3943.99</u>	<u>50.8146.19</u>
SUD Intensive Outpatient Treatment				
Intensive Outpatient Treatment	Per 15 minutes	<u>55.40</u>	<u>63.9958.17</u>	<u>67.1961.08</u>
SUD Residential Treatment				
Level 3.2 Residential Withdrawal Management	Day	<u>762.93</u>	<u>881.19801.08</u>	<u>925.25841.13</u>
Level 3.1 Residential	Day	<u>212.72</u>	<u>245.70223.36</u>	<u>257.99234.53</u>
Level 3.3 Residential	Day	<u>265.89</u>	<u>307.11279.19</u>	<u>322.47293.15</u>
Level 3.5 Residential	Day	<u>348.84</u>	<u>402.91366.28</u>	<u>423.06384.59</u>

TYPE OF SERVICE	UNIT	AMOUNT		
		2020-21	2021-22 2022- 23	2022-23 2023- 24
POPULATION HEALTH & PREVENTION				
Vital Records				
Birth Certificate	Per Certificate	Rates Per California Health and Safety Code Section 103650		
Death Certificate	Per Certificate	Rates Per California Health and Safety Code Section 103650		
Permit-Disposition of Human Remains	Per Permit	Rates Per California Health and Safety Code Section 103650		
Out-of-County Cross File Fee	Per Certificate	Rates Per California Health and Safety Code Section 103650		
Letter of Non-Contagious Disease	Per Letter	15	15	15
Expedited Registration of Vital Event	Per Event	Rates Per California Health and Safety Code Section 103650		
Expedited Documents	Per Delivery	30	30	30
After Hours Registration of Vital Event	Per Event	42	42	42
Reproduction of Documents	Per Page	2	2	2
Medical Marijuana				
Medical Marijuana ID	Card	100	100	100

TYPE OF SERVICE	UNIT	AMOUNT		
		2020-21	2021-22 <u>2022-23</u>	2022-23 <u>2023-24</u>
ADULT IMMUNIZATION CLINIC				
Vaccines				
Clinic Visits				
Travel Health Visit (THV1)	Per Visit	55	55	55
Travel Health Visit (THV2) – Under Age 18 with Parent THV1	Per Visit	55	55	55
Registered Nurse Visit – Off-Site Location	Per Visit	200	200	200
Other Vaccines	Per Injection	Special Price List located at 101 Grove Street, Adult Immunization and Travel Clinic, incorporated into this provision by reference as if specifically set forth herein, and not subject to change except by amendment to this provision. This Special Price List is posted on the San Francisco Department of Public Health Communicable Disease and Control Prevention website <u>(https://www.sfcdep.org/aitc/aitc-regular-prices-low-cost-or-free-vaccines/).</u>		

TYPE OF SERVICE	UNIT	AMOUNT		
		2020-21	2021-22 2022- 23	2022-23 2023- 24

PUBLIC HEALTH LABORATORY		
Lab Testing	Per Specimen	Rates Per the Medicare Outpatient Fee-For-Service Reimbursement Rate

TYPE OF SERVICE	UNIT	AMOUNT		
		2020-21	2021-22 2022- <u>23</u>	2022-23 <u>2023-24</u>
SAN FRANCISCO CITY CLINIC				
Clinic Visit	Per Visit	25	25	25
<u>Initial Patient</u>				
<u>E/M Expanded Exam</u>	<u>Per Visit</u>		<u>641</u>	<u>660</u>
<u>E/M Detailed Exam</u>	<u>Per Visit</u>		<u>732</u>	<u>754</u>
<u>E/M Comprehensive Exam</u>	<u>Per Visit</u>		<u>979</u>	<u>1,009</u>
<u>E/M Complex Exam</u>	<u>Per Visit</u>		<u>1,223</u>	<u>1,260</u>
<u>Established Patient</u>				
<u>E/M Brief Exam</u>	<u>Per Visit</u>		<u>298</u>	<u>307</u>
<u>E/M Focused Exam</u>	<u>Per Visit</u>		<u>354</u>	<u>365</u>
<u>E/M Expanded Exam</u>	<u>Per Visit</u>		<u>467</u>	<u>481</u>
<u>E/M Detailed Exam</u>	<u>Per Visit</u>		<u>662</u>	<u>682</u>
<u>E/M Comprehensive Exam</u>	<u>Per Visit</u>		<u>1,032</u>	<u>1,063</u>
<u>Consultation</u>				
<u>E/M Focused Consult</u>	<u>Per Visit</u>		<u>337</u>	<u>347</u>
<u>E/M Expanded Consult</u>	<u>Per Visit</u>		<u>621</u>	<u>640</u>
<u>E/M Detailed Consult</u>	<u>Per Visit</u>		<u>697</u>	<u>718</u>
<u>E/M Comprehensive Consult</u>	<u>Per Visit</u>		<u>920</u>	<u>948</u>

<u>E/M Complex Consult</u>	<u>Per Visit</u>		<u>1,091</u>	<u>1,124</u>
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Section 2. Effective Date. This ordinance shall become effective 30 days after enactment. Enactment occurs when the Mayor signs the ordinance, the Mayor returns the ordinance unsigned or does not sign the ordinance within ten days of receiving it, or the Board of Supervisors overrides the Mayor's veto of the ordinance.

Section 3. Scope of Ordinance. In enacting this ordinance, the Board of Supervisors intends to amend only those words, phrases, paragraphs, subsections, sections, articles, numbers, punctuation marks, charts, diagrams, or any other constituent parts of the Municipal Code that are explicitly shown in this ordinance as additions, deletions, Board amendment additions, and Board amendment deletions in accordance with the "Note" that appears under the official title of the ordinance.

APPROVED AS TO FORM:
DAVID CHIU, City Attorney

By: /s/ Henry L. Lifton
HENRY L. LIFTON
Deputy City Attorney

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LEGISLATIVE DIGEST

[Health Code - Patient Rates for FYs 2022-2023 and 2023-2024]

Ordinance amending the Health Code to set patient rates and rates for other services provided by the Department of Public Health, for Fiscal Years (FYs) 2022-2023 and 2023-2024.

Existing Law

San Francisco Health Code Section 128 sets forth the amounts to be charged for patient care provided by the Department of Public Health. Currently, Section 128 sets the rates for services rendered in fiscal years 2020-2021, 2021-2022, and 2021-2022.

Amendments to Current Law

The proposed ordinance would set the amounts to be charged for patient care provided by the Department of Public Health in fiscal years 2022-2023 (July 1, 2022 to June 30, 2023) and 2022-2024 (July 1, 2023 to June 30, 2024).

Background Information

The proposed rates are consistent with health care industry standards.

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OFFICE OF THE MAYOR
SAN FRANCISCO



RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO
JUN -1 PM 1:20

LONDON N. BREED
MAYOR

TO: President Shamann Walton, President of the Board of Supervisors
FROM: Ashley Groffenberger, Mayor's Budget Director
DATE: June 1, 2022
RE: 30-Day Waiver Requests

President Walton,

The Mayor's Office respectfully requests 30-day hold waivers for the following pieces of trailing legislation:

- Police Code - Fixed Place Outdoor Amplified Sound Permit and License Fees
- Agreement Amendment – Francisco Park Agreement
- Accept and Expend Grants - Recurring State Grant Funds - Department of Public Health – FY 2022-2023
- Administrative Code - Deputy Fire Chiefs
- Retroactive Accept and Expend Grant - State of California - #CaliforniansForAll Youth Jobs Corps Program Grant - Up to \$11,790,072
- Office of Community Investment and Infrastructure, operating as Successor Agency to the San Francisco Redevelopment Agency, Fiscal Year 2022-23 Budget – Bond Issuance Not to Exceed \$99,680,000
- Office of Community Investment and Infrastructure, operating as Successor Agency to the San Francisco Redevelopment Agency, Fiscal Year 2022-23 Interim Budget
- Homelessness and Supportive Housing Fund - FYs 2022-2023 and 2023-2024 Expenditure Plan
- Administrative Code - Reproduction and Notary Fees - Department of Administrative Services
- Administrative Code - Police Vehicle Theft Crime Fund Surcharge
- Resolution Adjusting the Access Line Tax with the Consumer Price Index of 2022
- Neighborhood Beautification and Graffiti Clean-up Fund Tax Designation Ceiling
- Ordinance Authorizing Tax-Exempt and/or Taxable Certificates of Participation (Multiple Capital Improvement Projects) - Not to Exceed \$140,000,000
- Business and Tax Regulations, Health Codes - Emergency Medical Services Fees
- Trial Courts Courthouse Construction Fund - Rescission of Superior Court Surcharges for Court Construction
- Health Code - Patient Rates for Fiscal Years 2022-2023 and 2023-2024
- Park Code - Marina West Harbor Fees

Should you have any questions, please contact Tom Paulino at 415-554-6153.

Sincerely,

A handwritten signature in black ink, appearing to read 'A. Groffenberger', followed by a horizontal line.

Ashley Groffenberger
Mayor's Budget Director



President, Board of Supervisors
District 10

City and County of San
Francisco

SHAMANN WALTON

MEMORANDUM

DATE: June 6, 2022

TO: Angela Calvillo, Clerk of the Board of Supervisors
Board of Supervisors Legislative Division

FROM: President Shamann Walton

CC: Anne Pearson, Deputy City Attorney
Tom Paulino, Mayor's Office

SUBJECT: **30-Day Waivers Granted for Budget Related Items**

Dear Madam Clerk and Legislative Division Staff,

I am hereby granting the 30-day waiver request for the following Budget related items introduced and requested by the Mayor on June 1, 2022:

- 220666 Proposed Interim Budget and Appropriation Ordinance for Departments - FYs 2022-2023 and 2023-2024
- 220667 Proposed Interim Annual Salary Ordinance - FYs 2022-2023 and 2023-2024
- 220669 Budget and Appropriation Ordinance for Departments - FYs 2022-2023 and 2023-2024
- 220670 Annual Salary Ordinance - FYs 2022-2023 and 2023-2024
- 220678 Police Code - Fixed Place Outdoor Amplified Sound Permit and License Fees
- 220679 Administrative Code - Deputy Fire Chiefs
- 220680 Administrative Code - Police Vehicle Theft Crime Fund Surcharge
- 220681 Administrative Code - Reproduction and Notary Fees - Department of Administrative Services
- 220682 Neighborhood Beautification and Graffiti Clean-up Fund Tax Designation Ceiling
- 220683 Ordinance Authorizing Tax-Exempt and/or Taxable Certificates of Participation (Multiple Capital Improvement Projects) - Not to Exceed \$140,000,000
- 220684 Business and Tax Regulations, Health Codes - Emergency Medical Services Fees
- 220685 Trial Courts Courthouse Construction Fund - Rescission of Superior Court Surcharges for Court Construction
- 220686 Health Code - Patient Rates for Fiscal Years 2022-2023 and 2023-2024
- 220687 Park Code - Marina West Harbor Fees

OFFICE OF THE MAYOR
SAN FRANCISCO



RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO
LONDON N. BREED
MAYOR
JUN -1 PM 1:19

BY

To: Angela Calvillo, Clerk of the Board of Supervisors
From: Ashley Groffenberger, Mayor's Budget Director
Date: June 1, 2022
Re: Mayor's FY 2022-23 and FY 2023-24 Budget Submission

Madam Clerk,

In accordance with City and County of San Francisco Charter, Article IX, Section 9.100, the Mayor's Office hereby submits the Mayor's proposed budget by June 1st, corresponding legislation, and related materials for Fiscal Year (FY) 2022-23 and FY 2023-24.

In addition to the Mayor's Proposed FY 2022-23 and FY 2023-24 Budget Book, the following items are included in the Mayor's submission:

- The Annual Appropriation Ordinance and Annual Salary Ordinance, along with Administrative Provisions
- The proposed budget for the Office of Community Investment and Infrastructure for FY 2022-23
- 28 separate pieces of trailing legislation (see list attached)
- A Transfer of Function letter detailing the transfer of positions from one City department to another
- An Interim Exception letter
- A letter addressing funding levels for nonprofit corporations or public entities for the coming two fiscal years
- Memo to the Board President requesting for 30-day rule waivers on ordinances
- A list of technical adjustments to the budgets for select departments submitted on May 1

Please note the following:

- Technical adjustments to the June 1 budget are being prepared, but are not submitted with this set of materials.

Sincerely,

A handwritten signature in dark ink, appearing to read "A. Groffenberger", followed by a horizontal line.

Ashley Groffenberger
Mayor's Budget Director

cc: Members of the Board of Supervisors
Budget & Legislative Analyst's Office
Controller

DEPT	Item	Description	Type of Legislation	File #
ADM	Critical Repair/Recovery Stimulus COPs	Authorizes COPs to finance or refinance the capital plan in the budget.	Ordinance	
ADM	Entertainment Commission Fee Changes	Fee decrease for fixed speakers due to the Commission's "Just Add Music" initiative.	Ordinance	
ADM	Reproduction and Notary Fee Changes	Fee increase for a variety of printing and scanning services at the Permit Center.	Ordinance	
ADM	Prop J Continuation	Moscone Convention Center.	Resolution	
ADM	Prop J Continuation	Fleet security services.	Resolution	
ADM	Prop J Continuation	Real estate security services.	Resolution	
ADM	Prop J Continuation	Real estate custodial services.	Resolution	
BOS	Prop J Continuation	Budget Legislative Analyst (BLA).	Resolution	
CAT	Courthouse Construction Fund	The Board adopted an ordinance last year terminating the Fund, which was established in 1992, because the courthouse construction project is complete and fully financed. This ordinance completes the process.	Ordinance	
CON	Access Line Tax	Sets Access Line Tax. Revenues assumed in budget.	Resolution	
CON	Neighborhood Beautification Fund	Neighborhood Beautification Fund contribution levels assumed in budget.	Ordinance	
DEM	EMSA Fee Changes	Changing the fee structure for EMSA fees that are charged to hospitals.	Ordinance	
DPH	Recurring State Grants	Accept and expend for annual, recurring state grant funds.	Resolution	
DPH	Patient Rates	Amending the Health Code to set patient rates and rates for other services provided by the Department of Public Health.	Ordinance	
DPH	Prop J Continuation	Clinic security services.	Resolution	
DPW	Prop J Continuation	Security services.	Resolution	
FIR	Organizational Changes in the City's Administrative Code	Changing the City's Administrative Code to transition the Chief of EMS position up a Deputy Chief position.	Ordinance	
HRC	State Grant Acceptance	Acceptance of the state-funded California for All grant for the Opportunities for All program.	Resolution	
HSA	Prop J Continuation	Security services.	Resolution	
HSH	CAAP Legislation	Annual legislation for CAAP housing with funding from HSA.	Resolution	
HSH	Prop J Continuation	Security services.	Resolution	
MYR	Prop J Continuation	Security services.	Resolution	

POL	Police Vehicle Theft Crime Fund Surcharge	Increasing the car registration surcharge. Funds will be used to deter, investigate, or prosecute vehicle theft crimes.	Ordinance	
REC	Marina Dredging Surcharge	Imposing a surcharge to license fees at Marina West Harbor to pay for necessary dredging at the Harbor.	Ordinance	
REC	Francisco Park Conservancy Grant Agreement	Credits the Francisco Park Conservancy to offset unanticipated project cost increases incurred due to PG&E requirements.	Resolution	
REG	Prop J Continuation	Assembly of vote by mail envelope services.	Resolution	
SHF	Prop J Continuation	Food services at county jails.	Resolution	
TIS	Prop J Continuation	Mainframe system support.	Resolution	



TO: Angela Calvillo, Clerk of the Board of Supervisors
FROM: Tom Paulino
RE: Trial Courts Courthouse Construction Fund - Rescission of Superior Court
Surcharges for Court Construction
DATE: June 1, 2022

Ordinance rescinding the \$50 surcharge on civil, family, or probate filings in San Francisco Superior Court under Board Resolution No. 714-92 that the City previously collected to support the acquisition, rehabilitation, construction, and financing of courtrooms or courtroom buildings.

Should you have any questions, please contact Tom Paulino at 415-554-6153.