

1 [Appropriation and De-appropriation - District 7 Participatory Budgeting - General City
2 Responsibility - \$292,674; SFMTA - Vision Zero Projects - \$77,500 - FY2022-2023]

3 **Ordinance de-appropriating \$292,674 from District 7 General City Responsibility**
4 **(GEN) and re-appropriating \$128,000 to the Department of Children, Youth and Their**
5 **Families (CHF) for creating a community space, a sports hub, and teen workforce**
6 **development program in District 7; \$50,000 to the Department of Emergency**
7 **Management (DEM) for neighborhood and community building activities in District 7;**
8 **\$114,674 to the Department of Public Works (DPW) for a parklet installation in public**
9 **space, increased refuse bins installations, and cleaning supplies for District 7; and**
10 **de-appropriating \$77,500 from San Francisco Municipal Transportation Agency**
11 **(SFMTA) and re-appropriating \$77,500 for improving traffic flow and pedestrian**
12 **safety, and building a pedestrian island for District 7 Vision Zero projects at SFMTA**
13 **in Fiscal Year (FY) 2022-2023.**

14
15 Note: **Unchanged Code text and uncodified text** are in plain Arial font.
16 **Additions to Codes** are in *single-underline italics Times New Roman font*.
17 **Deletions to Codes** are in *strikethrough italics Times New Roman font*.
18 **Board amendment additions** are in double-underlined Arial font.
19 **Board amendment deletions** are in ~~strikethrough Arial font~~.
20 **Asterisks (* * * *)** indicate the omission of unchanged Code
21 subsections or parts of tables

22 Be it ordained by the People of the City and County of San Francisco:

23 Section 1. The uses of funding outlined below are herein de-appropriated to reflect
24 the projected sources of funding for FY 2022-2023.

Uses De-Appropriation

	Fund /	Project & Activity /	Account	Description	Amount
	Department ID	Authority			
1					
2					
3					
4	10020 GF Continuing	10023227 – 0038	506070	D7 Participatory	(\$292,674)
5	Authority Ctrl /	GE Board District	Programmatic	Budget	
6	230018 GEN General	Projects /	Projects –		
7	City - Unallocated	17058	Budget		
8		GE Board District			
9		Projects			
10					
11	22890 MTA SS	10037865 - 003	506070	D7 Participatory	(\$77,500)
12	ContinuingAuthorityCtrl/	MS DISTRICT 7-	Programmatic	Budget	
13	165651 MTASSLSGE	VISION ZERO PB –	Projects –		
14	Livable Streets--Gen	Project Management/	Budget		
15		21872			
16		MS 10037865			
17		DISTRICT 7-VISION			
18					
19	Total USES De-Appropriation				(\$370,174)
20					
21					

Section 2. The uses of funding outlined below are herein appropriated to reflect the projected funding available for FY 2022-2023.

Uses Re-Appropriation – District 7 Participatory Budgeting Projects

	Fund /	Project & Activity /	Account	Description	Amount
	Department ID	Authority			
1					
2					
3	10020 GF Continuing	10022896 –8307,	538010	Sloat Community	\$25,000
4	Authority Ctrl / 229218	BOS Allocations –	Community	Sports Hub in	
5	CHF Children, Youth and	BOS Children D7/	Based	District 7	
6	Their Families	16916	Organization		
7		CH Bos Allocations	Services		
8					
9	10020 GF Continuing	10022896 –8307,	538010	Teen Workforce	\$58,000
10	Authority Ctrl / 229218	BOS Allocations –	Community	Development	
11	CHF Children, Youth and	BOS Children D7/	Based	Program in District 7	
12	Their Families	16916	Organization		
13		CH Bos Allocations	Services		
14					
15					
16	10020 GF Continuing	10022896 –8307,	538010	Community space,	\$45,000
17	Authority Ctrl / 229218	BOS Allocations –	Community	garden and	
18	CHF Children, Youth and	BOS Children D7/	Based	emergency hub in	
19	Their Families	16916	Organization	District 7	
20		CH Bos Allocations	Services		
21					
22	<u>Subtotal – Department of Children, Youth and Their Families</u>				<u>\$128,000</u>
23					
24					
25					

	Fund /	Project & Activity /	Account	Description	Amount
1	Department ID	Authority			
2	10000 GF Annual	10001782-0001,	527000	Promote	\$50,000
3	Account Ctrl / 267659	EM DEM -	Prof &	Neighborhood	
4	DEM Emergency	EMERGENCY	Specialized	Community Building	
5	Services	SERVICES - DEM -	Svcs-Bdgt	and Resilience in	
6		EMERGENCY		District 7	
7		SERVICES /			
8		10000 Operating			
9					
10	<u>Subtotal – Department of Emergency Management</u>				<u>\$50,000</u>
11					
12	10020 GF Continuing	10039137-0002,	506070	Public Space Parklet	\$49,674
13	Authority Ctrl / 207951	PW D7 PB Monterey	Programmatic	on Monterey	
14	DPW BBR Budgetary	Business Cor -	Projects-Budget	Business Corridor in	
15		Reserve- Project/		Sunnyside in District	
16		20690		7	
17		PW District 7			
18		Projects			
19					
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	Fund /	Project & Activity /	Account	Description	Amount
	Department ID	Authority			
1					
2	10020 GF Continuing	10039138-0002,	506070	Additional refuse	\$50,000
3	Authority Ctrl / 207956	PW D7 PB Lakeside	Programmatic	bins in Lakeside	
4	DPW SES Budgetary	Village - Reserve-	Projects-Budget	Village in District 7	
5		Project /			
6		20690			
7		PW District 7			
8		Projects			
9					
10	10020 GF Continuing	10039139-0002,	506070	Supplies for monthly	\$15,000
11	Authority Ctrl / 207956	PW D7 PB West	Programmatic	volunteer trash	
12	DPW SES Budgetary	Portal Beautify -	Projects-Budget	pickup and graffiti	
13		Reserve- Project/		cleanup in D7	
14		20690 PW District 7			
15		Projects			
16					
17	<u>Subtotal – Department of Public Works</u>				<u>\$114,674</u>
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	Fund /	Project & Activity /	Account	Description	Amount
	Department ID	Authority			
1					
2	22890 MTA SS	10039150-0003,	506070	Improved traffic flow	\$37,500
3	ContinuingAuthorityCtrl /	Safety&Traffic Flow	Programmatic	and pedestrian	
4	207965	Upgrade- Project	Projects-Budget	safety at Yerba	
5	MTASSENCP Transpt	Management/		Buena Ave and	
6	Eng-Proj-Gen	22310		Miraloma Drive in	
7		MS 10039150		D7	
8		Safety & Traffic			
9					
10	22890 MTA SS	10039151-0003,	506070	Add a pedestrian	\$40,000
11	ContinuingAuthorityCtrl /	Teresita and Reposa	Programmatic	island at Teresita	
12	207965	- Project	Projects-Budget	and Reposa in D7	
13	MTASSENCP Transpt	Management			
14	Eng-Proj-Gen	22311			
15		MS 10039151			
16		Teresita at Reposa			
17					
18					
19	<u>Subtotal – San Francisco Municipal Transportation Agency</u>				<u>\$77,500</u>
20					
21	Total USES Re-Appropriation – District 7 Participatory Budget				<u>\$370,174</u>

22 Section 5. The Controller is authorized to record transfers between funds and adjust
23 the accounting treatment of sources and uses appropriated in this ordinance as necessary
24 to conform with Generally Accepted Accounting Principles and other laws.
25

1 APPROVED AS TO FORM:
2 DAVID CHIU, City Attorney

FUNDS AVAILABLE:
BEN ROSENFELD, Controller

3 By: /s/
4 JON GIVNER
Deputy City Attorney

By: /s/
BEN ROSENFELD
Controller

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