

## Homekey Program - Round 2 – 3061 16<sup>th</sup> Street Grant Budget

City and County of San Francisco – 3061 16<sup>th</sup> Street

Contract No. 21-HK-17185	
Sources:	
Homekey Award	
Coronavirus Fiscal Recovery Fund (ARPA)	\$5,763,280
State General Fund	\$1,466,800
State General Fund (Bonus award)	\$250,000
Total Sources:	\$7,480,080
Uses:	
<u>Capital</u>	
Purchase of Property	\$5,763,280
<u>Professional Services</u>	
Permanent Supportive Housing Operations	\$1,716,800
Total Uses:	\$7,480,080